

No. G.16035/123/2010-FMU
GOVERNMENT OF MIZORAM
FINANCE DEPARTMENT
(Fiscal Management Unit)
AIZAWL : MIZORAM

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Program No : **IND 41607**
Loan No : **2536 & 2537**
Country/Borrower : India
Name of the Program : Mizoram Public Resources Management Program
Technical Assistance Loan

Name and Address of the Executing Agency : F.VANLALRUATA
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Brief description of the Program :

The Government of Mizoram, on its commitments to bring about necessary fiscal reforms in a balanced, sustainable fiscal situation and for expanding the revenue earning capacity of the State, implements the Mizoram Public Resource Management Program (MPRMP). Under this program, the State Government avails a Program Loan, also called Structural Adjustment Loan from Asian Development Bank (ADB). The total Loan availed was \$100 million, which is equivalent to Rs. 470.12 crores. The Government of India converted the Loan into 90% Grant and 10% Loan. The Loan was to be released in three tranches (instalments) based on the performance of the targeted areas.

This Structural Adjustment Loan is divided into two major portions – (i) the Program Loan portion, and (ii) Technical Assistance (TA) portion. Out of the total loan availed, \$94 million (which is equivalent to Rs. 427.70 crore) will be for the Program Loan, and the remaining \$6 million (equivalent to Rs. 27.30 crore) has been set aside for Technical Assistance portion, which will be released on reimbursement basis. The Program Loan includes the following components : (i) tax and non tax revenue reforms, (ii) debt management, (iii) public expenditure management, (iv) service improvements in the health and education sectors, (v) pension reforms, and (vi) public sector enterprise restructuring.

The **Finance Department** (Fiscal Management Unit) acts as the **Executing Agency**, who will carry out the project and liaise with ADB on all program administration matters in general. The following bodies are set up to carry out the targets laid forth in the program.

1. Program Steering Committee (PSC): Chaired by the Finance Secretary of the Govt. of Mizoram, the PSC is responsible for overall direction, guidance, monitoring and providing an oversight role under the TA.
2. Fiscal Management Unit (FMU): The FMU coordinates with the ADB, and help to the extent necessary, the various project implementing units serves as the TA project management unit and will facilitate the various activities in the TA.
3. Program Implementing Units (PIUs): Which will act as the implementing agency in each of the following departments – (i) Accounts & Treasuries, (ii) Taxation, (iii) Land Revenue & Settlement, (iv) Transport, (v) Health and Family Welfare/Hospital & Medical Education, (vi) School Education, and (vii) Public Health Engineering Department.

TERMS OF REFERENCES

1. Project Appraisal Specialist :

Detailed Assignments :

- (i) Develop a project appraisal methodology to be used to evaluate projects
- (ii) Develop a project appraisal guide book and simple operational manual
- (iii) Develop expenditure estimates of projects with due consideration for implied operating costs resulting from investment
- (iv) Support the ministries/departments in drafting project documents for top priority projects; and
- (v) Provide training to relevant staff in government departments
- (vi) Any other works assigned by the EA

Key Informations :

Type of Consultant	:	Individual
Assignment period (in person months)	:	6 months
Tentative Commencement Date	:	August/2010
Budget (remuneration, per diem, air fare)	:	\$ 37,000 (Including Service Tax)
Selection Method	:	Individual Consultants Selection
Total number of International Expert	:	Nil
Total number of National Experts	:	1
Start date of Publication	:	12/7/2010
Anticipated dateline for submission of EOI	:	11/8/2010
Types of Proposal Requested from	:	Tentative Shortlisting Data
Individuals / Entities		

2. Health Care Capacity Development Specialist :

The Expert will be responsible for the following tasks :

- (i) Coordinate with other individual consultants and design a comprehensive capacity development plan for the Society
- (ii) Integrate the capacity development plan with the overall human resource development plan for the Society
- (iii) Sequence the capacity development plan in an effective manner to facilitate implementation of the Mizoram Health Care Scheme
- (iv) Coordinate with the Society for effective execution of the capacity development plan

- (v) Ensure that gender considerations are taken into account in the capacity building process of the Society, and particularly in the implementation of the Mizoram Health Care Scheme
- (vi) Design relevant (even if simple) indicators to assess the effectiveness of the capacity development activities across various areas; and
- (vii) Prepare a feasible plan for ensuring continuation of the capacity development activities after the program
- (viii) Any other works assigned by the EA

Key Informations :

Type of Consultant	:	Individual
Assignment period (in person months)	:	30 months
Tentative Commencement Date	:	August/2010
Budget (remuneration, per diem, air fare:	:	\$ 1,40,000 (Including Service Tax)
Selection Method	:	Individual Consultants Selection
Total number of International Expert	:	Nil
Total number of National Experts	:	1
Start date of Publication	:	12/7/2010
Anticipated dateline for submission of EOI	:	11/8/2010
Types of Proposal Requested from	:	Tentative Shortlisting Data
Individuals / Entities		

3. Objective Valuation Methodology (OVM) Specialist

The Expert will be responsible for the following tasks :

- (i) Design a manual for implementing (OVM) in the State.
- (ii) Design the building blocs for OVM
- (iii) Prepare in coordination with the concerned staff a road map for piloting OVM
- (iv) Provide training to the selected Staff
- (vii) Any other works assigned by the EA

Key Informations :

Type of Consultant	:	Individual
Assignment period (in person months)	:	4 months
Tentative Commencement Date	:	August/2010
Budget (remuneration, per diem, air fare:	:	\$25,000 (Including Service Tax)
Selection Method	:	Individual Consultants Selection
Total number of International Expert	:	Nil
Total number of National Experts	:	1
Start date of Publication	:	12/7/2010
Anticipated dateline for submission of EOI	:	11/8/2010
Types of Proposal Requested from	:	Tentative Shortlisting Data
Individuals / Entities		

4. Treasury Computerization Specialist :

The Expert will be responsible for the following tasks :

- (i) Design a blueprint, in coordination with IT Specialists, for computerizing the 9 treasuries in the State
- (ii) Prepare a clear guidelines and building blocks for treasury computerization;
- (iii) Prepare the blueprint for piloting treasury computerization for Aizawl South;
- (iv) Implement the pilot treasury computerization

- (v) Prepare a report on piloting treasury computerization for Aizawl South
- (vi) Implement computerization of remaining 8 treasuries; and
- (vii) Provide training to the relevant staff
- (viii) Any other works assigned by the EA

Key Informations :

Type of Consultant	:	Individual
Assignment period (in person months)	:	10 months
Tentative Commencement Date	:	August/2010
Budget (remuneration, per diem , air fare:	:	\$ 63,000 (Including Service Tax)
Selection Method	:	Individual Consultants Selection
Total number of International Expert	:	Nil
Total number of National Experts	:	1
Start date of Publication	:	12/7/2010
Anticipated dateline for submission of EOI	:	11/8/2010
Types of Proposal Requested from	:	Tentative Shortlisting Data
Individuals / Entities	:	

Please visit <http://mizofin.nic.in>