

(BILL NO. ____ OF 2010)
THE MIZORAM APPROPRIATION (No. 1) BILL, 2010

(As introduced in the Mizoram Legislative Assembly during March, 2010)

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A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services during the Financial Year of 2009-2010.

BE it enacted by the Legislative Assembly of Mizoram in the Sixty-first Year of the Republic of India as follows :-

- | | |
|--------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Short Title | 1. This Act may be called the Mizoram Appropriation (No.____) Act, 2010 |
| Issue of Rs.642,80.88 lakh only out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2009-2010. | 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of <i>Rupees six hundred forty two crore eighty lakh eighty eight thousand only</i> for defraying the several charges which will come in course of payment during the Financial Year, 2009-2010 in respect of the services specified in column (2) of the Schedule. |
| Appropriation | 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period. |

STATEMENT OF OBJECTS AND REASONS

In accordance with the provisions of Article 204(1) of the Constitution of India, this Bill is introduced to provide for the appropriation out of the Consolidated Fund of the State of Mizoram, of all moneys required to meet the expenditure charged on the Consolidated Fund of the State of Mizoram so made and the grants voted by the Mizoram Legislative Assembly for the expenditure of the State for the period from 1.4.2009 to 31.3.2010.

Aizawl, the ___ March, 2010

(LAL THANHAWLA)
Chief Minister
In-charge of Finance
Mizoram.

THE SCHEDULE
(See Sections 2 and 3)

(In Rupees)

Demand No	SERVICES AND PURPOSES	SUMS NOT EXCEEDING		
		Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
1	Legislative Assembly Revenue	6377000	500000	6877000
2	Governor Revenue		2748000	2748000
3	Council of Ministers Revenue	9730000		9730000
4	Law & Judicial Revenue	2580000		2580000
5	Vigilance Revenue	8887000		8887000
6	Land Revenue & Reforms Revenue	18946000		18946000
7	Excise & Narcotics Revenue	7929000		7929000
8	Taxation Revenue	4741000		4741000
9	Finance Revenue	9777000		9777000
10	Mizoram Public Service Commission Revenue		1670000	1670000
11	Secretariat Administration Revenue	23515000		23515000
12	Parliamentary Affairs Revenue	300000		300000
13	Personnel & Administrative Reforms Revenue	3281000		3281000
14	Planning & Programme Implementation Revenue	6772000		6772000
15	General Administration Department Revenue	60419000		60419000
16	Home Revenue	221300000		221300000
	Capital	20000000		20000000
17	Food, Civil Supplies and Consumers' Affairs Revenue	278317000		278317000
	Capital	623248000		623248000
18	Printing & Stationery Revenue	4023000		4023000
19	Local Administration Revenue	38637000		38637000
20	School Education Revenue	300794000		300794000
21	Higher & Technical Education Revenue	79244000		79244000
22	Sports & Youth Services Revenue	43609000		43609000
	Capital	44241000		44241000
23	Art & Culture Revenue	5420000		5420000
24	Medical & Public Health Services Revenue	129923000		129923000
25	Water Supply & Sanitation Revenue	295512000		295512000
	Capital	305132000		305132000
26	Information & Publicity Revenue	4507000		4507000
27	District Councils Revenue	107949000		107949000

THE SCHEDULE
(See Sections 2 and 3)

(In Rupees)

Demand No	SERVICES AND PURPOSES	SUMS NOT EXCEEDING		
		Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
28	Labour & Employment Revenue	6774000		6774000
29	Social Welfare Revenue	169373000		169373000
30	Disaster Management & Rehabilitation Revenue	437000		437000
31	Agriculture Revenue	244568000		244568000
32	Horticulture Revenue	19490000		19490000
33	Soil & Water Conservation Revenue	8830000		8830000
	Capital	35000000		35000000
34	Animal Husbandry Revenue	26812000		26812000
	Capital	10600000		10600000
35	Fisheries Revenue	43008000		43008000
36	Environment & Forests Revenue	68118000		68118000
37	Cooperation Revenue	5208000		5208000
38	Rural Development Revenue	26271000		26271000
	Capital	184720000		184720000
39	Power Revenue	90288000		90288000
	Capital	177522000		177522000
40	Industries Revenue	34385000		34385000
41	Sericulture Revenue	15034000		15034000
42	Transport Revenue	30935000		30935000
	Capital	10560000		10560000
43	Tourism Revenue	4921000		4921000
44	Trade & Commerce Revenue	17172000		17172000
45	Public Works Revenue	43078000		43078000
	Capital	737860000		737860000
46	Urban Development & Poverty Alleviation Revenue	97255000		97255000
	Capital	40786000		40786000
47	Minor Irrigation Revenue	20350000		20350000
48	Information & Communication Technology Revenue	100000		100000
	Public Debt Revenue		193337000	193337000
	Capital		1395268000	1395268000
	GRAND TOTAL	4834565000	1593523000	6428088000