

(BILL NO. __ OF 2010)
THE MIZORAM APPROPRIATION (No. 2) BILL, 2010

(As introduced in the Mizoram Legislative Assembly during March, 2010)

BILL NO.____ OF 2010
THE MIZORAM APPROPRIATION (No. 2) BILL, 2010

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services for during the Financial Year of 2010-2011.

BE it enacted by the Legislative Assembly of Mizoram in the Sixty-first Year of the Republic of India as follows :-

- | | |
|--|--|
| Short Title | 1. This Act may be called the Mizoram Appropriation (____) Act, 2010 |
| Issue of Rs.371966.18 lakh out of the Consolidated Fund of the State of Mizoram for the Financial Year 2010-2011. | 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of <i>Rupees three thousand seven hundred nineteen crore sixty six lakh eighteen thousand</i> only for defraying the several charges which will come in course of payment during the Financial Year 2010-2011 in respect of the services specified in column (2) of the Schedule. |
| Appropriation | 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period. |

STATEMENT OF OBJECTS AND REASONS

In accordance with the provisions of Article 204(1) of the Constitution of India, this Bill is introduced to provide for the appropriation out of the Consolidated Fund of the State of Mizoram, of all moneys required to meet the expenditure charged on the Consolidated Fund of the State of Mizoram so made and the grants voted by the Mizoram Legislative Assembly for the expenditure of the State for the period from 1.4.2010 to 31.3.2011.

Aizawl, the __ March, 2010

(LAL THANHAWLA)
Chief Minister
In-charge of Finance
Mizoram.

THE SCHEDULE
(See Sections 2 and 4)

(In Rupees)

Demand No	SERVICES AND PURPOSES	SUMS NOT EXCEEDING			
		Voted by Legislative Assembly	Charged on the Consolidated Fund	Total	
1	2	3	4	5	
1	Legislative Assembly	Revenue	95361000	4748000	100109000
		Capital	2500000		2500000
2	Governor	Revenue	1060000	30648000	31708000
3	Council of Ministers	Revenue	49180000		49180000
4	Law & Judicial	Revenue	124870000	31210000	156080000
5	Vigilance	Revenue	34115000		34115000
6	Land Revenue & Reforms	Revenue	147129000		147129000
7	Excise & Narcotics	Revenue	157530000		157530000
8	Taxation	Revenue	79335000		79335000
9	Finance	Revenue	2574250000		2574250000
		Capital	197500000		197500000
10	Mizoram Public Service Commission	Revenue		30599000	30599000
11	Secretariat Administration	Revenue	526745000		526745000
12	Parliamentary Affairs	Revenue	3698000		3698000
13	Personnel & Administrative Reforms	Revenue	22358000		22358000
14	Planning and Programme Implementation	Revenue	1346821000		1346821000
15	General Administration Department	Revenue	411534000		411534000
16	Home	Revenue	3220038000		3220038000
		Capital	106622000		106622000
17	Food, Civil Supplies and Consumers' Affairs	Revenue	523181000		523181000
		Capital	1783660000		1783660000
18	Printing & Stationery	Revenue	100434000		100434000
19	Local Administration	Revenue	366122000		366122000
		Capital	50000000		50000000
20	School Education	Revenue	4289207000		4289207000
21	Higher & Technical Education	Revenue	691113000		691113000
22	Sports & Youth Services	Revenue	204980000		204980000
23	Art & Culture	Revenue	60935000		60935000
		Capital	2000000		2000000
24	Medical & Public Health Services	Revenue	1593845000		1593845000
		Capital	1070000		1070000
25	Water Supply & Sanitation	Revenue	855449000		855449000
		Capital	127300000		127300000
26	Information & Publicity	Revenue	72512000		72512000
		Capital	500000		500000
27	District Councils	Revenue	1377140000		1377140000

THE SCHEDULE
(See Sections 2 and 4)

(In Rupees)

Demand No	SERVICES AND PURPOSES		SUMS NOT EXCEEDING		
			Voted by Legislative Assembly	Charged on the Consolidated Fund	Total
1	2		3	4	5
28	Labour & Employment	Revenue	61060000		61060000
29	Social Welfare	Revenue	708192000		708192000
30	Disaster Management & Rehabilitation	Revenue	107045000		107045000
31	Agriculture	Revenue	846880000		846880000
32	Horticulture	Revenue	182304000		182304000
		Capital	3700000		3700000
33	Soil & Water Conservation	Revenue	139250000		139250000
		Capital	45944000		45944000
34	Animal Husbandry	Revenue	322788000		322788000
		Capital	25000000		25000000
35	Fisheries	Revenue	99126000		99126000
36	Environment & Forests	Revenue	406021000		406021000
37	Cooperation	Revenue	108265000		108265000
		Capital	500000		500000
38	Rural Development	Revenue	775583000		775583000
		Capital	306700000		306700000
39	Power	Revenue	1748009000		1748009000
		Capital	402076000		402076000
40	Industries	Revenue	284417000		284417000
		Capital	4930000		4930000
41	Sericulture	Revenue	88667000		88667000
42	Transport	Revenue	246893000		246893000
		Capital	11050000		11050000
43	Tourism	Revenue	54687000		54687000
44	Trade & Commerce	Revenue	44263000		44263000
		Capital	2700000		2700000
45	Public Works	Revenue	915850000		915850000
		Capital	892900000		892900000
46	Urban Development & Poverty Alleviation	Revenue	213039000		213039000
		Capital	1036600000		1036600000
47	Minor Irrigation	Revenue	74020000		74020000
		Capital	531500000		531500000
48	Information & Communication Technology	Revenue	57200000		57200000
	Public Debt	Revenue		2630136000	2630136000
		Capital		2522024000	2522024000
	GRAND TOTAL		31947253000	5249365000	37196618000