

**DEMAND NO. 47  
MINOR IRRIGATION**

*Abstract Schedule for Object Headwise Expenditure*

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						(01) - Salaries	147.80	180.50	<b>328.30</b>
						(02) - Wages	14.00		<b>14.00</b>
						(06) - Medical Treatment	2.00		<b>2.00</b>
						(11) - Domestic Travel Expenses	4.40	2.00	<b>6.40</b>
						(13) - Office Expenses	23.50	3.00	<b>26.50</b>
						(14) - Rent, Rates & Taxes	2.50	0.50	<b>3.00</b>
						(16) - Publication	0.10		<b>0.10</b>
						(26) - Advertising & Publicity	1.00		<b>1.00</b>
						(27) - Minor Works	68.80		<b>68.80</b>
						(31) - Grants-in-aid	0.10		<b>0.10</b>
						(33) - Subsidies	1.80		<b>1.80</b>
						(34) - Scholarship/Stipend	0.10		<b>0.10</b>
						(50) - Other Charges	4.40		<b>4.40</b>
						(51) - Motor Vehicles	2.50		<b>2.50</b>
						(52) - Machinery & Equipment	0.20		<b>0.20</b>
						(53) - Major Works	5555.00		<b>5555.00</b>
						<b>TOTAL OF DEMAND NO. 47</b>	<b>5828.20</b>	<b>186.00</b>	<b>6014.20</b>

## DEMAND NO. 47

## MINOR IRRIGATION

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b><u>Major Head : 2702 - Minor Irrigation</u></b>									
						(01) - Salaries	140.00	180.50	<b>320.50</b>
						(02) - Wages	14.00		<b>14.00</b>
						(06) - Medical Treatment	2.00		<b>2.00</b>
						(11) - Domestic Travel Expenses	4.00	2.00	<b>6.00</b>
						(13) - Office Expenses	23.00	3.00	<b>26.00</b>
						(14) - Rent, Rates & Taxes	2.50	0.50	<b>3.00</b>
						(16) - Publication	0.10		<b>0.10</b>
						(26) - Advertising & Publicity	1.00		<b>1.00</b>
						(27) - Minor Works	56.80		<b>56.80</b>
						(31) - Grants-in-Aid	0.10		<b>0.10</b>
						(33) - Subsidies	1.80		<b>1.80</b>
						(34) - Scholarship/Stipend	0.10		<b>0.10</b>
						(50) - Other Charges	1.90		<b>1.90</b>
						(51) - Motor Vehicle	2.50		<b>2.50</b>
						(52) - Machinery & Equipment	0.20		<b>0.20</b>
						<b>TOTAL OF MAJOR HEAD : 2702</b>	<b>250.00</b>	<b>186.00</b>	<b>436.00</b>
<b><u>Major Head : 2705 - Command Area Development</u></b>									
						(13) - Office Expenses	0.50		<b>0.50</b>
						(27) - Minor Works	12.00		<b>12.00</b>
						(50) - Other Charges	2.50		<b>2.50</b>
						<b>TOTAL OF MAJOR HEAD : 2705</b>	<b>15.00</b>		<b>15.00</b>
<b><u>Major Head : 4702 - C.O. on Minor Irrigation</u></b>									
						(53) - Major Works	5555.00		<b>5555.00</b>
						<b>TOTAL OF MAJOR HEAD : 4702</b>	<b>5555.00</b>		<b>5555.00</b>

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## DEMAND NO. 47

## MINOR IRRIGATION

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total

**Major Head : 2705 - Command Area Development - CSS**

						(27) - Minor Works			
						(50) - Other Charges			
						<b>TOTAL OF MAJOR HEAD : 2705-CSS</b>			

**Major Head : 2702 - Minor Irrigation - CSS**

						(01) - Salaries	7.80		<b>7.80</b>
						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses	0.40		<b>0.40</b>
						(13) - Office Expenses			
						(50) - Other Charges			
						<b>TOTAL OF MAJOR HEAD : 2702-CSS</b>	<b>8.20</b>		<b>8.20</b>

**DEMAND NO. 47  
MINOR IRRIGATION**

*(Controlling Officer : Addl. Chief Engineer, Minor Irrigation)*

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
<b>Voted</b>	459.20	5555.00	<b>6014.20</b>
<b>Charged</b>			
<b>Total</b>	<b>459.20</b>	<b>5555.00</b>	<b>6014.20</b>

**REVENUE SECTION**

Sector : 'C' Economic Services  
Major Head : 2702 - Minor Irrigation

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction</b>			
						<b>Detail Head : (00)</b>			
						<b>Object Head :</b> (01) - Salaries	45.00		<b>45.00</b>
						(06) - Medical Treatment	1.00		<b>1.00</b>
						(11) - Domestic Travel Expenses	2.00		<b>2.00</b>
						(13) - Office Expenses	20.00		<b>20.00</b>
						(14) - Rents, Rates, Taxes	2.00		<b>2.00</b>
						(16) - Publication	0.10		<b>0.10</b>
						(26) - Advertising & Publicity	1.00		<b>1.00</b>
						(34) - Scholarship/Stipend	0.10		<b>0.10</b>
						(50) - Other Charges	1.00		<b>1.00</b>
						(51) - Motor Vehicle	1.00		<b>1.00</b>
						<b>TOTAL OF 001(01) - Direction</b>	<b>73.20</b>		<b>73.20</b>
						<b>Sub-Head : (02) - Administration</b>			
						<b>Detail Head : (00)</b>			
						<b>Object head</b> (01) - Salaries	95.00	180.50	<b>275.50</b>
						(02) - Wages	14.00		<b>14.00</b>
						(06) - Medical Treatment	1.00		<b>1.00</b>
						(11) - Domestic Travel Expenses	2.00	2.00	<b>4.00</b>
						(13) - Office Expenses	3.00	3.00	<b>6.00</b>
						(14) - Rents, Rates, Taxes	0.50	0.50	<b>1.00</b>
						(27) - Minor Works	1.00		<b>1.00</b>
						(50) - Other Charges	0.80		<b>0.80</b>
						(51) - Motor Vehicle	1.50		<b>1.50</b>
						<b>TOTAL OF 001(02) - Administration</b>	<b>118.80</b>	<b>186.00</b>	<b>304.80</b>

**DEMAND NO. 47  
MINOR IRRIGATION**

*(Controlling Officer : Addl. Chief Engineer, Minor Irrigation)*

**REVENUE SECTION**

**Sector : 'C' Economic Services**

**Major Head : 2702 - Minor Irrigation**

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 03 - Maintenance</b>			
						<b>Minor Head : 102 - Lift Irrigation Scheme</b>			
						<b>Sub Head : (01) - River Lift Irrigation</b>			
						<b>Detail Head : (00)</b>			
						<b>Object Head</b> (27) - Minor Works	0.10		<b>0.10</b>
						(31) - Grants-in-aid	0.10		<b>0.10</b>
						(33) - Subsidies	0.10		<b>0.10</b>
						<b>TOTAL OF 102(01) - River Lift Irrigation</b>	<b>0.30</b>		<b>0.30</b>
						<b>Sub Major Head : 01 - Surface Water</b>			
						<b>Minor Head : 103 - Diversion Schemes</b>			
						<b>Sub-head: (01) River Diversion</b>			
						<b>Detail Head : (00)</b>			
						<b>Object Head</b> (27)- Minor works	55.60		<b>55.60</b>
						(52)-Machinery & Equipment	0.10		<b>0.10</b>
						<b>TOTAL OF 103(01) River Diversion</b>	<b>55.70</b>		<b>55.70</b>
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - Drips &amp; Sprinklers</b>			
						<b>Detail Head : (00)</b>			
						<b>Object Head</b> (27) - Minor Works	0.10		<b>0.10</b>
						(33) - Subsidies	1.70		<b>1.70</b>
						(50) - Other Charges	0.10		<b>0.10</b>
						(52) - Machinery & Equipment	0.10		<b>0.10</b>
						<b>TOTAL OF 800(01) - Drips &amp; Sprinklers</b>	<b>2.00</b>		<b>2.00</b>
						<b>TOTAL OF MAJOR HEAD 2702 - MINOR IRRIGATION</b>	<b>250.00</b>	<b>186.00</b>	<b>436.00</b>

**DEMAND NO. 47  
MINOR IRRIGATION**

*(Controlling Officer : Addl. Chief Engineer, Minor Irrigation)*

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2702 - Minor Irrigation

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction/CSS</b>			
						<b>Detail Head : (00)</b>			
						<b>Object Head (01) - Salaries</b>	7.80		<b>7.80</b>
						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses	0.40		<b>0.40</b>
						<b>TOTAL OF 001(01) - Direction/CSS</b>	<b>8.20</b>		<b>8.20</b>
						<b>TOTAL OF MAJOR HEAD : 2702 - REVENUE SECTION</b>	<b>258.20</b>	<b>186.00</b>	<b>444.20</b>

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## DEMAND NO. 47

## MINOR IRRIGATION

(Controlling Officer : Addl. Chief Engineer, Minor Irrigation)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2705 - Comand Area Development

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>COMMAND AREA DEVELOPMENT</b>			
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - On farm Development			
						Detail Head : (00)			
						Object Head (13) - Office Expenses	0.50		0.50
						(27) - Minor Works	12.00		12.00
						(50) - Other Charges	2.50		2.50
						<b>TOTAL OF 800(01) - On farm Development</b>	<b>15.00</b>		<b>15.00</b>
						<b>CENTRALLY SPONSORED SCHEME</b>			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - On farm Development/CSS			
						Detail Head : (00)			
						Object Head (27) - Minor Works			
						(50) - Other Charges			
						<b>TOTAL OF 800(01) - On farm Development/CSS</b>			
						<b>TOTAL OF MAJOR HEAD - 2705</b>	<b>15.00</b>		<b>15.00</b>
						<b>TOTAL OF REVENUE SECTION</b>	<b>273.20</b>	<b>186.00</b>	<b>459.20</b>

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DEMAND NO. 47  
MINOR IRRIGATION

(Controlling Officer : Addl. Chief Engineer, Minor Irrigation)

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4702 - C.O. on Minor Irrigation

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 101 - Surface water</b>			
						<b>Sub Head : (01) - Irrigation</b>			
						<b>Detail Head : (00)</b>			
						<b>Object Head : (27) - Minor Work</b>			
						<b>TOTAL OF 101(01) - Irrigation</b>			
						<b>Sub Head : (02) - River Diversion(NABARD)</b>			
						<b>Detail Head : (00)</b>			
						<b>Object Head : (27) - Minor Work</b>			
						<b>TOTAL OF 101(02) - River Diversion(NABARD)</b>			
						<b>Sub Head : (03) - River Diversion(AIBP)(ACA)</b>			
						<b>Detail Head : (00)</b>			
						<b>Object Head : (53) - Major Work</b>	5555.00		<b>5555.00</b>
						<b>TOTAL OF 101(03) - River Diversion(AIBP)(ACA)</b>	<b>5555.00</b>		<b>5555.00</b>
						<b>Sub Head : (04) - Flood Control</b>			
						<b>Detail Head : (00)</b>			
						<b>Object Head : (27) - Minor Work</b>			
						<b>TOTAL OF 101(04) - Flood Control</b>			

**DEMAND NO. 47  
MINOR IRRIGATION**

*(Controlling Officer : Addl. Chief Engineer, Minor Irrigation)*

**CAPITAL SECTION**

**Sector : 'C' Economic Services**

**Major Head : 4702 - C.O. on Minor Irrigation**

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 101 - Surface Water</b>			
						<b>Sub Head : (05) - River Diversion(ACA)</b>			
						<b>Detail Head : (00)</b>			
						<b>Object Head : (27) - Minor Work</b>			
						<b>TOTAL OF 101(05) - River Diversion(ACA)</b>			
						<b>Sub Head : (06) - River Diversion(SMS)</b>			
						<b>Detail Head : (00)</b>			
						<b>Object Head : (27) - Minor Work</b>			
						<b>TOTAL OF 101(06) - River Diversion(SMS)</b>			
						<b>TOTAL OF MAJOR HEAD 4702 - CAPITAL SECTION</b>	<b>5555.00</b>		<b>5555.00</b>
						<b>TOTAL OF REVENUE SECTION</b>	<b>273.20</b>	<b>186.00</b>	<b>459.20</b>
						<b>TOTAL OF CAPITAL SECTION</b>	<b>5555.00</b>		<b>5555.00</b>
						<b>TOTAL OF DEMAND NO. 47 (Voted)</b>	<b>5828.20</b>	<b>186.00</b>	<b>6014.20</b>