

**DEMAND NO.46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**  
*Abstract Schedule for Object Headwise Expenditure*

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
63.90	229.89	81.93	260.80	95.67	298.51	(01) - Salaries	238.87	443.50	<b>682.37</b>
29.30	53.08	57.54	53.50	63.32	63.88	(02) - Wages	70.25	70.40	<b>140.65</b>
1.39	2.89	7.80	0.30	7.80	41.50	(06) - Medical Treatment	5.00		<b>5.00</b>
5.84	2.66	7.10	2.70	9.10	3.70	(11) - Domestic Travel Expenses	11.27	5.70	<b>16.97</b>
90.51	7.04	63.08	8.35	85.95	39.85	(13) - Office Expenses	97.35	40.45	<b>137.80</b>
4.03	0.96	5.05	1.00	5.05	1.00	(14) - Rent, Rates & Taxes	12.31		<b>12.31</b>
						(16) - Publication		0.10	<b>0.10</b>
		5.00		5.00		(20) - Other Administrative Expenses	3.00		<b>3.00</b>
						(21) - Supplies & Materials			
6.51		5.50		5.50		(26) - Advertising & Publicity	8.50		<b>8.50</b>
544.35	3.00	218.70	3.00	370.50	3.00	(27) - Minor Works	231.55	3.00	<b>234.55</b>
						(28) - Professional Service	0.50		<b>0.50</b>
341.53		85.94		401.88		(31) - Grants-in-aid	363.25		<b>363.25</b>
53.10		2.00		10.75		(34) - Scholarship/Stipend	11.05		<b>11.05</b>
49.16	23.90	42.36	24.00	48.61	24.00	(50) - Other Charges	136.64	24.10	<b>160.74</b>
67.14	15.10	80.00	8.00	80.00	8.00	(51) - Motor Vehicles	60.14	8.00	<b>68.14</b>
2.00		8.00		8.00		(52) - Machinery & Equipment	17.50	0.10	<b>17.60</b>
476.31	190.00	12489.00		12359.12	190.00	(53) - Major Works	6608.66	190.00	<b>6798.66</b>
						(54) - Investment			
<b>1735.07</b>	<b>528.52</b>	<b>13159.00</b>	<b>361.65</b>	<b>13556.25</b>	<b>673.44</b>	<b>TOTAL OF DEMAND NO.46</b>	<b>7875.84</b>	<b>785.35</b>	<b>8661.19</b>

**DEMAND NO.46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**  
*Schedule for Object Headwise Expenditure*

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Major Head : 2217 - Urban Development</b>			
63.90	229.89	81.93	260.80	95.67	292.77	(01) - Salaries	238.87	387.00	<b>625.87</b>
29.30	53.08	57.54	53.50	63.32	60.97	(02) - Wages	70.25	58.90	<b>129.15</b>
1.39	2.89	7.80	0.30	7.80	41.30	(06) - Medical Treatment	5.00		<b>5.00</b>
5.84	2.66	7.10	2.70	9.10	2.70	(11) - Domestic Travel Expenses	11.27	3.70	<b>14.97</b>
63.11	17.04	63.08	8.35	75.10	18.35	(13) - Office Expenses	86.50	18.35	<b>104.85</b>
4.03	0.96	5.05	1.00	5.05	1.00	(14) - Rent, Rates & Taxes	12.31		<b>12.31</b>
						(16) - Publication			
		5.00		5.00		(20) - Other Administrative Expenses	3.00		<b>3.00</b>
						(21) - Supplies & Materials			
6.51		5.50		5.50		(26) - Advertising & Publicity	8.50		<b>8.50</b>
180.41	3.00	195.90	3.00	276.95	3.00	(27) - Minor Works	126.80	3.00	<b>129.80</b>
						(28) - Professional Service	0.50		<b>0.50</b>
189.52		85.94		324.63		(31) - Grants-in-aid	286.00		<b>286.00</b>
0.10		2.00				(34) - Scholarship/Stipend	0.30		<b>0.30</b>
36.57	23.90	42.36	24.00	43.36	24.00	(50) - Other Charges	131.40	24.00	<b>155.40</b>
67.14	15.10	80.00	8.00	80.00	8.00	(51) - Motor Vehicles	60.14	8.00	<b>68.14</b>
2.00		8.00		8.00		(52) - Machinery & Equipment	17.50		<b>17.50</b>
	190.00				190.00	(53) - Major Works			
						(54) - Investment			
<b>649.82</b>	<b>538.52</b>	<b>647.20</b>	<b>361.65</b>	<b>999.48</b>	<b>642.09</b>	<b>TOTAL OF MAJOR HEAD : 2217</b>	<b>1058.34</b>	<b>502.95</b>	<b>1561.29</b>

**DEMAND NO.46**  
**URBAN DEVELOPMENT AND POVERTY ALLEVIATION**  
*Schedule for Object Headwise Expenditure*

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Major Head : 2015 - Election</b>			
					5.74	(01) - Salaries		56.50	<b>56.50</b>
					2.91	(02) - Wages		11.50	<b>11.50</b>
					0.20	(06) - Medical Treatment			
					1.00	(11) - Domestic Travel Expenses		2.00	<b>2.00</b>
					21.50	(13) - Office Expenses		22.10	<b>22.10</b>
						(16) - Publication		0.10	<b>0.10</b>
						(50) - Other Charges		0.10	<b>0.10</b>
						(52) - Machinery & Equipment		0.10	<b>0.10</b>
					<b>31.35</b>	<b>TOTAL OF MAJOR HEAD : 2015</b>		<b>92.40</b>	<b>92.40</b>
						<b>Major Head : 2217 - Urban Development/CSS</b>			
27.40				10.85		(13) - Office Expenses	10.85		<b>10.85</b>
295.88				70.75		(27) - Minor Works	70.75		<b>70.75</b>
152.01				77.25		(31) - Grants-in-aid	77.25		<b>77.25</b>
53.00				10.75		(34) - Scholarship/Stipend	10.75		
12.59				5.25		(50) - Other Charges	5.24		<b>5.24</b>
<b>540.88</b>				<b>174.85</b>		<b>TOTAL OF MAJOR HEAD : 2217 /CSS</b>	<b>174.84</b>		<b>174.84</b>
						<b>Major Head : 4217 - C.O on Urban Development</b>			
68.06		22.80		22.80		(27) - Minor Works	34.00		<b>34.00</b>
476.31		12489.00		12359.12		(53) - Major Works	6608.66	190.00	<b>6798.66</b>
<b>544.37</b>		<b>12511.80</b>		<b>12381.92</b>		<b>TOTAL OF MAJOR HEAD : 4217</b>	<b>6642.66</b>	<b>190.00</b>	<b>6832.66</b>

## DEMAND NO. 46

## URBAN DEVELOPMENT AND POVERTY ALLEVIATION

(Controlling Officer : Secretary, State Election Commission)

I. Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
<b>Voted</b>	1828.53	6832.66	<b>8661.19</b>
<b>Charged</b>			
<b>Total</b>	<b>1828.53</b>	<b>6832.66</b>	<b>8661.19</b>

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2015 - Election

II. Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 101 - State Election Commission</b>			
						<b>Sub Head : (01) - State Election Commission</b>			
						<b>Detail Head : 00</b>			
				5.74		<b>Object Head (01) - Salaries</b>		56.50	<b>56.50</b>
				2.91		(02) - Wages		11.50	<b>11.50</b>
				0.20		(06) - Medical Treatment			
				1.00		(11) - Domestic Travel Expenses		2.00	<b>2.00</b>
				21.50		(13) - Office Expenses		22.00	<b>22.00</b>
				<b>31.35</b>		<b>TOTAL OF 101(01) State Election Commission</b>		<b>92.00</b>	<b>92.00</b>
						<b>Sub Head : (02) - Conduct of Municipal Election</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (13) - Office Expenses</b>		0.10	<b>0.10</b>
						(16) - Publication		0.10	<b>0.10</b>
						(50) - Other Charges		0.10	<b>0.10</b>
						(52) - Machinery & Equipment		0.10	<b>0.10</b>
						<b>TOTAL OF 101(02) Conduct of Municipal Election</b>		<b>0.40</b>	<b>0.40</b>
				<b>31.35</b>		<b>TOTAL OF MAJOR HEAD 2015</b>		<b>92.40</b>	<b>92.40</b>

## DEMAND NO. 46

## URBAN DEVELOPMENT AND POVERTY ALLEVIATION

(Controlling Officer : Director, Urban Development &amp; Poverty Alleviation)

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2217 - Urban Development

II. Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : 01 - State Capital Development</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction</b>			
						<b>Detail Head : 00</b>			
31.79	43.27	43.00	50.80	53.56	50.80	<b>Object Head (01) - Salaries</b>	102.00	75.00	<b>177.00</b>
9.46	15.52	13.40	18.50	14.58	20.69	(02) - Wages	14.12	19.60	<b>33.72</b>
	1.10	5.00	0.10	5.00	41.10	(06) - Medical Treatment	1.00		<b>1.00</b>
3.64	2.00	4.00	2.00	4.00	2.00	(11) - Domestic Travel Expenses	3.00	2.00	<b>5.00</b>
46.16	3.70	40.00	5.00	50.00	5.00	(13) - Office Expenses	35.00	5.00	<b>40.00</b>
2.10		3.10		3.10		(14) - Rent, Rates & Taxes	5.37		<b>5.37</b>
		5.00		5.00		(20) - Other Administrative Expenses	3.00		<b>3.00</b>
6.51		5.00		5.00		(26) - Advertising & Publicity	3.00		<b>3.00</b>
138.10	2.00	159.00	2.00	204.05	2.00	(27) - Minor Works	92.34	2.00	<b>94.34</b>
						(31) - Grants-in-aid			
5.16	22.90	6.50	23.00	6.50	23.00	(50) - Other Charges	3.00	23.00	<b>26.00</b>
1.00		5.00		5.00		(51) - Motor Vehicle	4.00		<b>4.00</b>
<b>243.92</b>	<b>90.49</b>	<b>289.00</b>	<b>101.40</b>	<b>355.79</b>	<b>144.59</b>	<b>TOTAL OF 001(01) - Direction</b>	<b>265.83</b>	<b>126.60</b>	<b>392.43</b>
						<b>Sub Head : (02) - Administration</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (01) - Salaries</b>	1.00		<b>1.00</b>
		20.34		23.59		(02) - Wages	23.60		<b>23.60</b>
		4.00		4.00		(13) - Office Expenses	2.00		<b>2.00</b>
		0.66		0.66		(50) - Other Charges	2.40		<b>2.40</b>
7.00		15.00		15.00		(51) - Motor Vehicle	4.51		<b>4.51</b>
<b>7.00</b>		<b>40.00</b>		<b>43.25</b>		<b>TOTAL OF 001(02) - Administration</b>	<b>33.51</b>		<b>33.51</b>

## DEMAND NO. 46

## URBAN DEVELOPMENT AND POVERTY ALLEVIATION

(Controlling Officer : Director, Urban Development &amp; Poverty Alleviation)

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2217 - Urban Development

II. Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : 01 - State Capital Development</b>			
						<b>Minor Head : 191 - Asst to Local Bodies Corporations, Urban Dev. Authorities Town Improvement Boards etc.</b>			
						<b>Sub Head : (01) - Aizawl Development Authority</b>			
						<b>Detail Head : 00</b>			
160.00		60.00		156.42		<b>Object Head (31) - Grants-in-aid</b>	200.00		<b>200.00</b>
<b>160.00</b>		<b>60.00</b>		<b>156.42</b>		<b>TOTAL OF 191(01)-Aizawl Development Authority</b>	<b>200.00</b>		<b>200.00</b>
						<b>Sub Head : (02) - Aizawl Municipal Council</b>			
						<b>Detail Head : 00</b>			
		10.00		35.00		<b>Object Head (31) - Grants-in-aid</b>	60.00		<b>60.00</b>
		<b>10.00</b>		<b>35.00</b>		<b>TOTAL OF 191(02)-Aizawl Municipal Council</b>	<b>60.00</b>		<b>60.00</b>
						<b>Sub Head : (03) - Grants to ULB (TFC)</b>			
						<b>Detail Head : 00</b>			
	10.00				10.00	<b>Object Head (13) - Office Expenses</b>		10.00	<b>10.00</b>
	190.00				190.00	<b>(53) - Major Works</b>			
	<b>200.00</b>				<b>200.00</b>	<b>TOTAL OF 191(03)-Grants to ULB (TFC)</b>		<b>10.00</b>	<b>10.00</b>
						<b>Sub Head : (04) - Services to Urban Poor</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (50) - Other Charges</b>	20.00		<b>20.00</b>
						<b>TOTAL OF 191(04)-Services to Urban Poor</b>	<b>20.00</b>		<b>20.00</b>

## DEMAND NO. 46

## URBAN DEVELOPMENT AND POVERTY ALLEVIATION

(Controlling Officer : Director, Urban Development &amp; Poverty Alleviation)

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2217 - Urban Development

II. Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : 01 - State Capital Development</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - SJSRY (Plan)</b>			
						<b>Detail Head : 00</b>			
7.30		8.58		11.76		<b>Object Head (01) - Salaries</b>	23.67		<b>23.67</b>
6.40		7.50		7.50		(02) - Wages	4.86		<b>4.86</b>
0.50				2.00		(11) - Domestic Travel Expenses	0.47		
1.28		3.08		5.10		(13) - Office Expenses	2.00		<b>2.00</b>
31.50		5.90		41.90		(27) - Minor Works	8.00		<b>8.00</b>
16.52		2.94		20.94		(31) - Grants-in-aid	26.00		<b>26.00</b>
0.10		2.00				(34) - Scholarship/Stipend			
2.98		3.00		4.00		(50) - Other Charges			
<b>66.58</b>		<b>33.00</b>		<b>93.20</b>		<b>TOTAL OF 800 (01) - SJSRY (Plan)</b>	<b>65.00</b>		<b>65.00</b>
						<b>Sub Head : (02) - Clean Mizoram Com.</b>			
						<b>Detail Head : 00</b>			
13.00		13.00		13.00		<b>Object Head (31) - Grants-in-aid</b>			
<b>13.00</b>		<b>13.00</b>		<b>13.00</b>		<b>TOTAL OF 800 (02)-Clean Mizoram Com.</b>			
						<b>Sub Head : (03) - JNNURM</b>			
						<b>Detail Head : 00</b>			
4.38						<b>Object Head (13) - Office Expenses</b>			
						(53) - Major Works			
<b>4.38</b>						<b>TOTAL OF 800 (03) - JN-NURM</b>			
						<b>Sub Head : (04) - Cemetary</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (50) - Other Charges</b>	50.00		<b>50.00</b>
						<b>TOTAL OF 800 (04) - Cemetary</b>	<b>50.00</b>		<b>50.00</b>

## DEMAND NO. 46

## URBAN DEVELOPMENT AND POVERTY ALLEVIATION

(Controlling Officer : Director, Urban Development &amp; Poverty Alleviation)

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2217 - Urban Development

II. Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : 01 - State Capital Development</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (05) - Administration (Sanitation)</b>			
						<b>Detail Head : 00</b>			
	154.16	1.00	165.00	1.00	194.19	<b>Object Head (01) - Salaries</b>	4.00	245.20	<b>249.20</b>
9.23	37.56	10.80	35.00	12.15	40.28	(02) - Wages	18.17	39.30	<b>57.47</b>
	0.90	0.20	0.10	0.20	0.10	(06) - Medical Treatment	0.20		<b>0.20</b>
	0.50	0.50	0.50	0.50	0.50	(11) - Domestic Travelling Expenses	0.50	0.50	<b>1.00</b>
2.80	1.99	7.00	2.00	7.00	2.00	(13) - Office Expenses	7.00	2.00	<b>9.00</b>
		0.50		0.50		(26) - Advertising & Publicity	0.50		<b>0.50</b>
0.51		2.00		2.00		(27) - Minor Works	2.00		<b>2.00</b>
26.72	1.00	30.00	1.00	30.00	1.00	(50) - Other Charges	27.00	1.00	<b>28.00</b>
52.14	15.10	53.00	8.00	53.00	8.00	(51) - Motor Vehicles	45.63	8.00	<b>53.63</b>
<b>91.40</b>	<b>211.21</b>	<b>105.00</b>	<b>211.60</b>	<b>106.35</b>	<b>246.07</b>	<b>TOTAL OF 800(05)-Administration (Sanitation)</b>	<b>105.00</b>	<b>296.00</b>	<b>401.00</b>
<b>586.28</b>	<b>501.70</b>	<b>550.00</b>	<b>313.00</b>	<b>803.01</b>	<b>590.66</b>	<b>TOTAL OF SUB MAJOR HEAD : 01</b>	<b>799.34</b>	<b>432.60</b>	<b>1231.94</b>

## DEMAND NO. 46

**URBAN DEVELOPMENT AND POVERTY ALLEVIATION***(Controlling Officer : Director, Urban Development & Poverty Alleviation)***REVENUE SECTION****Sector : 'B' Social Services****Major Head : 2217 - Urban Development**

II. Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : (03) - IDSMT</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction (TCP)</b>			
						<b>Detail Head : 00</b>			
20.15	32.46	24.40	45.00	24.40	47.78	<b>Object Head (01) - Salaries</b>	25.00	66.80	<b>91.80</b>
2.96		4.00		4.00		(02) - Wages	6.50		<b>6.50</b>
1.39	0.89	2.00	0.10	2.00	0.10	(06) - Medical Treatment	2.00		<b>2.00</b>
1.36	0.16	2.00	0.20	2.00	0.20	(11) - Domestic Travelling Expenses	2.00	1.20	<b>3.20</b>
6.50	1.35	7.00	1.35	7.00	1.35	(13) - Office Expenses	7.00	1.35	<b>8.35</b>
1.93	0.96	1.95	1.00	1.95	1.00	(14) - Rent, Rates, Taxes	1.94		<b>1.94</b>
8.30	1.00	27.50	1.00	27.50	1.00	(27) - Minor Works	20.46	1.00	<b>21.46</b>
						(34) - Scholarship/Stipend	0.30		<b>0.30</b>
1.00		1.60		1.60		(50) - Other Charges	2.00		<b>2.00</b>
6.00		6.00		6.00		(51) - Motor Vehicles	6.00		<b>6.00</b>
2.00		8.00		8.00		(52) - Machinery & Equipment	3.00		<b>3.00</b>
<b>51.59</b>	<b>36.82</b>	<b>84.45</b>	<b>48.65</b>	<b>84.45</b>	<b>51.43</b>	<b>TOTAL OF 001 (01) -Direction(TCP)</b>	<b>76.20</b>	<b>70.35</b>	<b>146.55</b>
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (02) - Administration (TCP)</b>			
						<b>Detail Head : 00</b>			
4.66		4.95		4.95		<b>Object Head (01) - Salaries</b>	3.70		<b>3.70</b>
1.25		1.50		1.50		(02) - Wages	3.00		<b>3.00</b>
		0.60		0.60		(06) - Medical Treatment	0.80		<b>0.80</b>
0.34		0.60		0.60		(11) - Domestic Travelling Expenses	0.80		<b>0.80</b>
1.99		2.00		2.00		(13) - Office Expenses	2.50		<b>2.50</b>
2.00		1.50		1.50		(27) - Minor Works	4.00		<b>4.00</b>
0.71		0.60		0.60		(50) - Other Charges			
1.00		1.00		1.00		(51) - Motor Vehicles			
<b>11.95</b>		<b>12.75</b>		<b>12.75</b>		<b>TOTAL OF 001 (02) (TCP)</b>	<b>14.80</b>		<b>14.80</b>
<b>63.54</b>	<b>36.82</b>	<b>97.20</b>	<b>48.65</b>	<b>97.20</b>	<b>51.43</b>	<b>TOTAL OF SUB MAJOR HEAD : 03</b>	<b>91.00</b>	<b>70.35</b>	<b>161.35</b>
<b>649.82</b>	<b>538.52</b>	<b>647.20</b>	<b>361.65</b>	<b>900.21</b>	<b>642.09</b>	<b>TOTAL OF MAJOR HEAD :2217 - PLAN + NON PLAN</b>	<b>890.34</b>	<b>502.95</b>	<b>1393.29</b>

## DEMAND NO. 46

## URBAN DEVELOPMENT AND POVERTY ALLEVIATION

(Controlling Officer : Director, Urban Development &amp; Poverty Alleviation)

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2217 - Urban Development

II. Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : (01) - State Capital Development</b>			
						<b>Minor Head : 051 - Construction</b>			
						<b>Sub Head : (01) - NERUDP/EAP</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (01) - Salaries	79.00		<b>79.00</b>
						(06) - Medical Treatment	1.00		<b>1.00</b>
						(11) - Domestic Travel Expenses	4.50		<b>4.50</b>
						(13) - Office Expenses	31.50		<b>31.50</b>
						(14) - Rent	5.00		<b>5.00</b>
						(26) - Advertisement	5.00		<b>5.00</b>
						(28) - Professional Services	0.50		<b>0.50</b>
				99.27		(31) - Grants-in-aid			
						(50) - Other Charges	27.00		<b>27.00</b>
						(52) - Machinery & Equipment	14.50		<b>14.50</b>
				99.27		<b>TOTAL OF 051(01) - NERUDP/EAP</b>	<b>168.00</b>		<b>168.00</b>
				99.27		<b>TOTAL OF MAJOR HEAD :2217 - EAP</b>	<b>168.00</b>		<b>168.00</b>
						<b>Sub Major Head : (01) - State Capital Development</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - SJSRY/CSS</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (02) - Wages			
27.40				10.85		(13) - Office Expenses	10.85		<b>10.85</b>
295.88				70.75		(27) - Minor Works	70.75		<b>70.75</b>
152.01				77.25		(31) - Grants-in-aid	77.25		<b>77.25</b>
53.00				10.75		(34) - Scholarship/Stipend	10.75		<b>10.75</b>
12.59				5.25		(50) - Other Charges	5.24		<b>5.24</b>
<b>540.88</b>				<b>174.85</b>		<b>TOTAL OF 800(01)-SJSRY/CSS</b>	<b>174.84</b>		<b>174.84</b>
<b>540.88</b>				<b>174.85</b>		<b>TOTAL OF MAJOR HEAD :2217 - CSS</b>	<b>174.84</b>		<b>174.84</b>
					31.35	<b>TOTAL OF MAJOR HEAD 2015</b>		<b>92.40</b>	<b>92.40</b>
<b>1190.70</b>	<b>538.52</b>	<b>647.20</b>	<b>361.65</b>	<b>1174.33</b>	<b>642.09</b>	<b>TOTAL OF MAJOR HEAD 2217</b>	<b>1233.18</b>	<b>502.95</b>	<b>1736.13</b>
<b>1190.70</b>	<b>538.52</b>	<b>647.20</b>	<b>361.65</b>	<b>1174.33</b>	<b>673.44</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>1233.18</b>	<b>595.35</b>	<b>1828.53</b>

## DEMAND NO. 46

**URBAN DEVELOPMENT AND POVERTY ALLEVIATION***(Controlling Officer : Director, Urban Development & Poverty Alleviation)***CAPITAL SECTION**

Sector : 'B' Social Services

Major Head : 4217 - C.O. on Urban Development

II. Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : (01) - State Capital Development</b>			
						<b>Minor Head : 051 - Construction</b>			
						<b>Sub Head : (01) - Construction (JNNURM-ACA)</b>			
						<b>Detail Head : 00</b>			
404.31		1477.00		1477.00		<b>Object Head (53) - Major Works</b>	5033.00		<b>5033.00</b>
<b>404.31</b>		<b>1477.00</b>		<b>1477.00</b>		<b>TOTAL OF 051(01) -Construction(JNNURM-ACA)</b>	<b>5033.00</b>		<b>5033.00</b>
						<b>Sub Head : (02) - NERUDP (EAP)</b>			
						<b>Detail Head : 00</b>			
		11012.00		10882.12		<b>Object Head (53) - Major Works</b>	1075.00		<b>1075.00</b>
		<b>11012.00</b>		<b>10882.12</b>		<b>TOTAL OF 051(02) -NERUDP (EAP)</b>	<b>1075.00</b>		<b>1075.00</b>
						<b>Sub Head : (03) - Grants to ULB (TFC)</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (53) - Major Works</b>		190.00	<b>190.00</b>
						<b>TOTAL OF 051(03) -Grants to ULB (TFC)</b>		<b>190.00</b>	<b>190.00</b>
						<b>Sub Head : (04) - Construction(JNNURM-Plan)</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (53) - Major Works</b>	500.66		<b>500.66</b>
						<b>TOTAL OF 051 (04) -Construction(JNNURM-Plan)</b>	<b>500.66</b>		<b>500.66</b>
						<b>Sub Major Head : (03) - Integrated Development of Small &amp; Medium Town</b>			
						<b>Minor Head : 051 - Construction</b>			
						<b>Sub Head : (01) - Construction</b>			
						<b>Detail Head : 00</b>			
68.06		22.80		22.80		<b>Object Head (27) - Minor Works</b>	34.00		<b>34.00</b>
						(53) - Major Works			
<b>68.06</b>		<b>22.80</b>		<b>22.80</b>		<b>TOTAL OF 051 (01) -Construction</b>	<b>34.00</b>		<b>34.00</b>
<b>472.37</b>		<b>12511.80</b>		<b>12381.92</b>		<b>TOTAL OF MAJOR HEAD : 4217</b>	<b>6642.66</b>	<b>190.00</b>	<b>6832.66</b>

## DEMAND NO. 46

## URBAN DEVELOPMENT AND POVERTY ALLEVIATION

(Controlling Officer : Director, Urban Development &amp; Poverty Alleviation)

## CAPITAL SECTION

Sector : 'B' Social Services

Major Head : 4217 - C.O. on Urban Development

II. Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Sub Major Head : (03) - Integrated Development of Small &amp; Medium Town</b>			
						<b>Minor Head : 051 - Construction</b>			
						<b>Sub Head : (01) - Construction under IDSMT (C.S.S.)</b>			
						<b>Detail Head : 00</b>			
72.00						<b>Object Head (53) - Major Works</b>			
<b>72.00</b>						<b>Total of 051(01)-Const. of IDSMT (C.S.S.)</b>			
<b>544.37</b>		<b>12511.80</b>		<b>12381.92</b>		<b>TOTAL OF MAJOR HEAD : 4217</b>	<b>6642.66</b>	<b>190.00</b>	<b>6832.66</b>
<b>544.37</b>		<b>12511.80</b>		<b>12381.92</b>		<b>TOTAL OF CAPITAL SECTION</b>	<b>6642.66</b>	<b>190.00</b>	<b>6832.66</b>
<b>1190.70</b>	<b>538.52</b>	<b>647.20</b>	<b>361.65</b>	<b>1174.33</b>	<b>673.44</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>1233.18</b>	<b>595.35</b>	<b>1828.53</b>
<b>544.37</b>		<b>12511.80</b>		<b>12381.92</b>		<b>TOTAL OF CAPITAL SECTION</b>	<b>6642.66</b>	<b>190.00</b>	<b>6832.66</b>
<b>1735.07</b>	<b>538.52</b>	<b>13159.00</b>	<b>361.65</b>	<b>13556.25</b>	<b>673.44</b>	<b>TOTAL OF DEMAND NO. 46 (VOTED)</b>	<b>7875.84</b>	<b>785.35</b>	<b>8661.19</b>