

DEMAND NO. 44

TRADE & COMMERCE

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
15.65	85.33	21.00	92.50	21.00	97.00	(01) - Salaries	26.00	137.35	163.35
15.24	21.65	20.00	25.00	20.00	25.00	(02) - Wages	20.00	25.00	45.00
	8.75	5.00	0.10	5.00	21.10	(06) - Medical Treatment	5.00		5.00
0.86	1.20	3.00	1.20	3.00	1.20	(11) - Domestic Travel Expenses	3.00	1.20	4.20
25.99	0.45	28.50	0.45	28.50	0.45	(13) - Office Expenses	28.50	0.45	28.95
			0.10		0.10	(14) - Rent, Rates & Taxes		0.10	0.10
	0.42		0.40		0.40	(16) - Publication		0.40	0.40
0.50	0.48	0.50	0.50	0.50	0.50	(26) - Advertising & Publicity	0.50	0.50	1.00
49.70		56.00		56.00		(27) - Minor Works	129.00		129.00
78.75		0.10				(31) - Grants-in-aid			
33.19		35.00		30.50		(50) - Other Charges	35.00		35.00
2.30		4.00		4.00		(51) - Motor Vehicles	6.00		6.00
52.00		52.00		52.00		(54) - Investment/Loan	27.00		27.00
274.18	118.28	225.10	120.25	220.50	145.75	TOTAL OF DEMAND NO. 44	280.00	165.00	445.00

DEMAND NO. 44

TRADE & COMMERCE

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2435 - Other Agriculture Programmes									
15.65	85.33	21.00	92.50	21.00	97.00	(01) - Salaries	26.00	137.35	163.35
15.24	21.65	20.00	25.00	20.00	25.00	(02) - Wages	20.00	25.00	45.00
	8.75	5.00	0.10	5.00	21.10	(06) - Medical Treatment	5.00		5.00
0.86	1.20	3.00	1.20	3.00	1.20	(11) - Domestic Travel Expenses	3.00	1.20	4.20
25.99	0.45	28.50	0.45	28.50	0.45	(13) - Office Expenses	28.50	0.45	28.95
			0.10		0.10	(14) - Rent, Rates & Taxes		0.10	0.10
	0.42		0.40		0.40	(16) - Publication		0.40	0.40
0.50	0.48	0.50	0.50	0.50	0.50	(26) - Advertising & Publicity	0.50	0.50	1.00
49.70		56.00		56.00		(27) - Minor Works	129.00		129.00
						(31) - Grants-in-aid			
33.19		35.00		30.50		(50) - Other Charges	35.00		35.00
2.30		4.00		4.00		(51) - Motor Vehicles	6.00		6.00
143.43	118.28	173.00	120.25	168.50	145.75	TOTAL OF MAJOR HEAD : 2435	253.00	165.00	418.00
Major Head : 2552 - North Eastern Areas									
78.75		0.10				(31) - Grants-in-aid			
78.75		0.10				TOTAL OF MAJOR HEAD : 2552			
Major Head : 4435 - C.O. on Other Agriculture Programmes									
52.00		52.00		52.00		(54) - Investment/Loans	27.00		27.00
52.00		52.00		52.00		TOTAL OF MAJOR HEAD : 4435	27.00		27.00

DEMAND NO. 44

TRADE & COMMERCE

Controlling Officer : Director, Trade & Commerce

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	418.00	27.00	445.00
Charged			
Total	418.00	27.00	445.00

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2435 - Other Agricultural Programme

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Marketing & Quality Control			
						Minor Head : 101 - Marketing Facilities			
						Sub Head : (01)-Agriculture Marketing			
						Detail Head : 00			
15.65	30.31	21.00	33.00	21.00	36.50	Object Head (01)-Salaries	26.00	49.00	75.00
15.24	21.65	20.00	25.00	20.00	25.00	(02)-Wages	20.00	25.00	45.00
	8.75	5.00	0.05	5.00	21.10	(06)-Medical Treatment	5.00		5.00
0.86	0.50	3.00	0.50	3.00	0.50	(11)-Domestic Travel Expenses	3.00	0.50	3.50
18.99		21.50		21.50		(13)-Office Expenses	21.50		21.50
49.70		56.00		56.00		(27)-Minor Works.	129.00		129.00
33.19		35.00		30.50		(50)-Other Charges	35.00		35.00
2.30		4.00		4.00		(51)-Motor Vehicles	6.00		6.00
135.93	61.21	165.50	58.55	161.00	83.10	TOTAL OF 101(01)-Agriculture Marketing	245.50	74.50	320.00
						Minor Head : 102 - Grading & Quality Control Facilities			
						Sub Head : (01)-Grading & Quality Control			
						Detail Head : 00			
1.00		1.00		1.00		Object Head (13)-Office Expenses	1.00		1.00
1.00		1.00		1.00		TOTAL OF 102(01)-Grading & Quality Control	1.00		1.00

DEMAND NO. 44

TRADE & COMMERCE

Controlling Officer : Director, Trade & Commerce

REVENUE SECTION

Sector : 'C' Economic Services

Major Head 2435 - Other Agricultural Programme (Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Marketing & Quality Control			
						Minor Head : 102 - Grading & Quality Control Facilities			
						Sub Head : (02)-Administration			
						Detail Head : 00			
6.00		6.00		6.00		Object Head (13)-Office Expenses	6.00		6.00
0.50		0.50		0.50		(26)-Advertising & Publicity	0.50		0.50
6.50		6.50		6.50		TOTAL OF 102(02)-Administration	6.50		6.50
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Other Expenditure			
						Detail Head : 00			
	55.02		59.50		60.50	Object Head (01)-Salaries		88.35	88.35
			0.05			(06)-Medical Treatment			
	0.70		0.70		0.70	(11)-Domestic Travel Expenses		0.70	0.70
	0.45		0.45		0.45	(13)-Office Expenses		0.45	0.45
			0.10		0.10	(14)-Rents, Rates & Taxes		0.10	0.10
	0.42		0.40		0.40	(16)-Publication		0.40	0.40
	0.48		0.50		0.50	(26)-Advertising & Publicity		0.50	0.50
						(31)-Grants-in-aid			
	57.07		61.70		62.65	TOTAL OF 800(01) - Other Expenditure		90.50	90.50
143.43	118.28	173.00	120.25	168.50	145.75	TOTAL OF REVENUE SECTION-Plan + Non Plan	253.00	165.00	418.00

585

DEMAND NO. 44

TRADE & COMMERCE

Controlling Officer : Director, Trade & Commerce

REVENUE SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 2552 - North Eastern Areas

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 144 - Trade and Commerce			
						Sub Head : (01)-Marketing Support to Agri/Horti Produces/NEC			
						Detail Head : 00			
78.75		0.10				Object Head (31) - Grants-in-aid			
78.75		0.10				TOTAL OF 144(01)-Marketing Support/NEC			
78.75		0.10				TOTAL OF MAJOR HEAD : 2552 - NEA			
222.18	118.28	173.10	120.25	168.50	145.75	TOTAL OF REVENUE SECTION	253.00	165.00	418.00

DEMAND NO. 44

TRADE & COMMERCE

Controlling Officer : Director, Trade & Commerce

CAPITAL SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

II Details of the Estimates are given below :-

Major Head : 4435 - C.O. on Other Agriculture Programmes

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Marketing & Quality Control			
						Minor Head : 190 - Investment in Public Sector & Other Undertakings			
						Sub Head : (01) - Investment in Public Sector & Other Undertakings			
						Detail Head : 00			
52.00		52.00		52.00		Object Head (54)-Investment/Loans	27.00		27.00
52.00		52.00		52.00		TOTAL OF 190(01)-Investment	27.00		27.00
52.00		52.00		52.00		TOTAL OF MAJOR HEAD : 4435	27.00		27.00
52.00		52.00		52.00		TOTAL OF CAPITAL SECTION	27.00		27.00
222.18	118.28	173.10	120.25	168.50	145.75	TOTAL OF REVENUE SECTION	253.00	165.00	418.00
274.18	118.28	225.10	120.25	220.50	145.75	TOTAL OF DEMAND NO. 44 (Voted)	280.00	165.00	445.00