

DEMAND NO. 42

TRANSPORT

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
101.48	1070.86	86.50	1482.85	86.50	1588.62	(01) - Salaries	106.60	1600.80	1707.40
7.76	9.34	10.50	10.20	10.50	10.20	(02) - Wages	10.50	10.20	20.70
1.68	33.32	1.60	0.85	1.60	119.73	(06) - Medical Treatment	2.10		2.10
11.02	25.17	24.50	23.95	24.50	23.95	(11) - Domestic Travel Expenses	19.10	23.95	43.05
40.55	18.55	50.80	19.55	51.80	19.55	(13) - Office Expenses	46.90	19.55	66.45
0.23	0.42	1.50	0.70	1.50	0.70	(14) - Rent, Rates & Taxes	2.00	0.70	2.70
10.84	0.53	13.00	0.55	13.00	0.55	(16) - Publication	7.00	0.55	7.55
	2.97		1.50		1.50	(21) - Supplies & Materials	0.10	1.50	1.60
108.37		100.00		100.00		(24) - POL	110.00		110.00
33.99	4.53	15.00	4.60	15.00	4.60	(27) - Minor Works	23.00	4.60	27.60
	0.40		0.90		0.90	(28) - Professional Service	0.10	0.90	1.00
		2.50	0.20	2.50	0.20	(34) - Scholarship/Stipend	8.00	0.20	8.20
29.32	7.00	28.00	7.20	28.00	7.20	(50) - Other Charges	35.00	7.20	42.20
176.29	89.36	162.50	95.00	179.42	95.00	(51) - Motor Vehicles	357.30	95.00	452.30
15.90		6.50		6.50		(52) - Machinery & Equipments	17.00		17.00
51.92		1.10		1.10		(53) - Major Works	12.00		12.00
			0.50		0.50	(64) - Write Off			
589.35	1262.45	504.00	1648.55	521.92	1873.20	TOTAL OF DEMAND NO. 42	756.70	1765.15	2521.85
44.16						Work Transferred to PWD			
545.19	1262.45	504.00	1648.55	521.92	1873.20	NET TOTAL OF DEMAND NO. 42	756.70	1765.15	2521.85

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(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2041 - Taxes on Vehicles									
31.89	129.08	31.50	175.80	31.50	204.05	(01) - Salaries	44.50	261.00	305.50
7.52		10.00		10.00		(02) - Wages	10.00		10.00
1.20	8.60	1.50	0.15	1.50	36.30	(06) - Medical Treatment	1.00		1.00
6.10	2.39	8.50	2.00	8.50	2.00	(11) - Domestic Travel Expenses	7.10	2.00	9.10
24.73	2.15	24.00	2.75	25.00	2.75	(13) - Office Expenses	18.10	2.75	20.85
0.23		1.50	0.20	1.50	0.20	(14) - Rent, Rates & Taxes	2.00	0.20	2.20
5.94	0.43	8.00	0.45	8.00	0.45	(16) - Publication	3.00	0.45	3.45
						(21) - Supplies & Materials	0.10		0.10
17.01	1.13	6.00	1.15	6.00	1.15	(27) - Minor Works	8.00	1.15	9.15
						(28) - Professional Services	0.10		0.10
		0.50	0.20	0.50	0.20	(34) - Scholarship/Stipend	6.00	0.20	6.20
11.62	7.00	5.00	7.00	5.00	7.00	(50) - Other Charges	5.00	7.00	12.00
5.36	0.40	2.50	0.10	2.50	0.10	(51) - Motor Vehicles	2.50	0.10	2.60
3.36		1.00		1.00		(52) - Machinery & Equipments	3.00		3.00
			0.05		0.05	(64) - Write Off			
114.96	151.18	100.00	189.85	101.00	254.25	TOTAL OF MAJOR HEAD : 2041	110.40	274.85	385.25
Major Head : 2057 - Supplies & Disposal									
	13.79		22.70		23.75	(01) - Salaries		34.00	34.00
	11.70		0.05		0.05	(06) - Medical Treatment			
	0.50		0.40		0.40	(11) - Domestic Travel Expenses		0.40	0.40
	0.42		0.45		0.45	(13) - Office Expenses		0.45	0.45
	2.97		1.50		1.50	(21) - Supplies & Materials		1.50	1.50
	1.00		1.00		1.00	(27) - Minor Works		1.00	1.00
	29.00		32.95		32.95	(51) - Motor Vehicles		32.95	32.95
	59.38		59.05		60.10	TOTAL OF MAJOR HEAD 2057		70.30	70.30

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Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 3055 - Road Transport									
69.59	927.99	55.00	1284.35	55.00	1360.82	(01) - Salaries	62.10	1305.80	1367.90
0.24	9.34	0.50	10.20	0.50	10.20	(02) - Wages	0.50	10.20	10.70
0.48	13.02	0.10	0.65	0.10	83.38	(06) - Medical Treatment	1.10		1.10
4.92	22.28	16.00	21.55	16.00	21.55	(11) - Domestic Travel Expenses	12.00	21.55	33.55
15.82	15.98	26.80	16.35	26.80	16.35	(13) - Office Expenses	28.80	16.35	45.15
	0.42		0.50		0.50	(14) - Rent, Rates & Taxes		0.50	0.50
4.90	0.10	5.00	0.10	5.00	0.10	(16) - Publication	4.00	0.10	4.10
108.37		100.00		100.00		(24) - POL	110.00		110.00
16.98	2.40	5.00	2.45	5.00	2.45	(27) - Minor Works	15.00	2.45	17.45
	0.40		0.90		0.90	(28) - Professional Services		0.90	0.90
		2.00		2.00		(34) - Scholarship/Stipend	2.00		2.00
17.70		23.00	0.20	23.00	0.20	(50) - Other Charges	30.00	0.20	30.20
122.03	60.32	120.00	61.95	136.92	61.95	(51) - Motor Vehicles	110.00	61.95	171.95
12.54		5.50		5.50		(52) - Machinery & Equipments	14.00		14.00
			0.45		0.45	(64) - Write Off			
373.57	1052.25	358.90	1399.65	375.82	1558.85	TOTAL OF MAJOR HEAD : 3055	389.50	1420.00	1809.50
Major Head : 3056 - Inland Water Transport									
		4.00		4.00		(27) - Minor Works			
		4.00		4.00		TOTAL OF MAJOR HEAD : 3056			

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DEMAND NO. 42

TRANSPORT

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 5055 - C.O. on Road Transport									
						(27) - Minor Works			
48.90		40.00		40.00		(51) - Motor Vehicles	244.80		244.80
51.92		1.10		1.10		(53) - Major Works	12.00		12.00
100.82		41.10		41.10		TOTAL OF MAJOR HEAD 5055	256.80		256.80
44.16						Works Transfer to PWD			
56.66		41.10		41.10		NET TOTAL OF MAJOR HEAD : 4552	256.80		256.80
Major Head : C.O. on 4552 -C.O. on NEA									
				100.00		(53) - Major Works			
				100.00		TOTAL OF MAJOR HEAD : 4552			
				100.00		Works Transfer to PWD			
						NET TOTAL OF MAJOR HEAD : 4552			

DEMAND NO. 42

TRANSPORT

Controlling Officer : Director, Transport

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	2265.05	256.80	2521.85
Charged			
Total	2265.05	256.80	2521.85

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2041 - Taxes on Vehicles

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01)-Direction			
						Detail Head : 00			
8.73	22.10	11.00	39.80	11.00	39.80	Object Head (01)-Salaries	16.00	59.00	75.00
4.84		7.00		7.00		(02)-Wages	7.00		7.00
1.20	8.24	1.00	0.05	1.00	36.20	(06)-Medical Treatment	0.50		0.50
3.33	0.11	4.00	0.15	4.00	0.15	(11)-Domestic Travel Expenses	4.00	0.15	4.15
14.73	0.15	15.00	0.20	15.00	0.20	(13)-Office Expenses	9.50	0.20	9.70
5.94	0.04	8.00	0.05	8.00	0.05	(16)-Publication	3.00	0.05	3.05
17.01		6.00	0.05	6.00	0.05	(27)-Minor Works.	8.00	0.05	8.05
		0.50	0.20	0.50	0.20	(34)-Scholarship/Stipend	6.00	0.20	6.20
11.62	7.00	5.00	7.00	5.00	7.00	(50)-Other Charges	5.00	7.00	12.00
2.14	0.04	1.50	0.10	1.50	0.10	(51)-Motor Vehicles	1.00	0.10	1.10
3.36		1.00		1.00		(52)-Machinery & Equipments	3.00		3.00
			0.05		0.05	(64)-Write Off			
72.90	37.68	60.00	47.65	60.00	83.80	TOTAL OF 001(01)-Direction	63.00	66.75	129.75

DEMAND NO. 42

TRANSPORT

Controlling Officer : Director, Transport

REVENUE SECTION

Sector : 'A' General Services

Major Head 2041 - Taxes on Vehicles

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub Head: (02)-Administration			
						Detail Head : 00			
23.16	106.98	20.50	136.00	20.50	164.25	Object Head (01)-Salaries	28.50	202.00	230.50
2.68		3.00		3.00		(02)-Wages	3.00		3.00
	0.36	0.50	0.10	0.50	0.10	(06)-Medical Treatment	0.50		0.50
2.77	2.28	4.50	1.85	4.50	1.85	(11)-Domestic Travel Expenses	3.00	1.85	4.85
10.00	2.00	9.00	2.55	10.00	2.55	(13)-Office Expenses	8.50	2.55	11.05
0.23		1.50	0.20	1.50	0.20	(14)-Rents, Rates & Taxes	2.00	0.20	2.20
	0.39		0.40		0.40	(16)-Publication		0.40	0.40
	1.13		1.10		1.10	(27)-Minor Works		1.10	1.10
3.22		1.00		1.00		(51)-Motor Vehicles	1.50		1.50
42.06	113.14	40.00	142.20	41.00	170.45	TOTAL OF 001(02)-Administration	47.00	208.10	255.10
						Minor Head : 800 - Other Expenditure			
						Sub Head : (99)-Revenue Management-Tax Reforms(SAL/TA-EAP)			
						Detail Head : 00			
						Object Head (11)-Domestic Travel Expenses	0.10		0.10
						(13)-Office Expenses	0.10		0.10
						(21)-Supplies & Materials	0.10		0.10
						(28)-Professional Services	0.10		0.10
						TOTAL OF 800(99)	0.40		0.40
						TOTAL OF MAJOR HEAD 2041	0.40		0.40
114.96	150.82	100.00	189.85	101.00	254.25	TOTAL OF MAJOR HEAD : 2041 - PLAN & NON PLAN	110.40	274.85	385.25

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DEMAND NO. 42

TRANSPORT

Controlling Officer : Director, Transport

REVENUE SECTION

Sector : 'A' General Services

Major Head 2057 - Supplies & Disposals

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 101 - Purchase			
						Sub Head : (01)-Consumer Petrol Pump			
						Detail Head : 00			
	13.79		22.70		23.75	Object Head (01)-Salaries		34.00	34.00
	11.70		0.05		0.05	(06)-Medical Treatment			
	0.50		0.40		0.40	(11)-Domestic Travel Expenses		0.40	0.40
	0.42		0.45		0.45	(13)-Office Expenses		0.45	0.45
	2.97		1.50		1.50	(21)-Supplies & Materials		1.50	1.50
	1.00		1.00		1.00	(27)-Minor Works		1.00	1.00
	29.00		32.95		32.95	(51)-Motor Vehicles		32.95	32.95
	59.38		59.05		60.10	TOTAL OF 101(01)-Consumer Petrol Pump		70.30	70.30
	59.38		59.05		60.10	TOTAL OF MAJOR HEAD 2057		70.30	70.30

DEMAND NO. 42

TRANSPORT

Controlling Officer : Director, Transport

REVNEUE SECTION

Sector : 'C' Economic Services

Major Head 3055 - Road Transport

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
57.29	122.95	55.00	145.00	55.00	168.77	Object Head (01)-Salaries	62.10	200.00	262.10
0.48	11.60		0.05		82.78	(06)-Medical Treatment	1.00		1.00
3.89	2.00	7.00	2.00	7.00	2.00	(11)-Domestic Travel Expenses	5.00	2.00	7.00
10.95	2.23	20.80	2.25	20.80	2.25	(13)-Office Expenses	17.80	2.25	20.05
	0.42		0.50		0.50	(14)-Rents, Rates & Taxes		0.50	0.50
4.90	0.10	5.00	0.10	5.00	0.10	(16)-Publications	4.00	0.10	4.10
108.37		100.00		100.00		(24)-POL	110.00		110.00
	0.40		0.90		0.90	(28)-Professional Services		0.90	0.90
		2.00		2.00		(34)-Scholarship/Stipend	2.00		2.00
14.10		15.00		15.00		(50)-Other Charges	18.00		18.00
122.03		120.00		136.92		(51)-Motor Vehicles	110.00		110.00
4.78		2.50		2.50		(52)-Machinery & Equipments	8.00		8.00
326.79	139.70	327.30	150.80	344.22	257.30	TOTAL OF 001(01) - Direction	337.90	205.75	543.65

DEMAND NO. 42

TRANSPORT

Controlling Officer : Director, Transport

REVNEUE SECTION

Sector : 'C' Economic Services

Major Head 3055 - Road Transport

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (02) - Administration			
						Detail Head : 00			
	400.09		594.00		595.00	Object Head (01)-Salaries		580.00	580.00
	9.34		10.20		10.20	(02)-Wages		10.20	10.20
	1.42		0.60		0.60	(06)-Medical Treatment			
	14.72		13.00		13.00	(11)-Domestic Travel Expenses		13.00	13.00
	6.47		6.50		6.50	(13)-Office Expenses		6.50	6.50
			0.05		0.05	(27)-Minor Works		0.05	0.05
	42.80		45.00		45.00	(51)-Motor Vehicles		45.00	45.00
			0.45		0.45	(64)-Write Off			
	474.84		669.80		670.80	TOTAL OF 001(02) - Administration		654.75	654.75
						Sub Head : (03) - General Administration			
						Detail Head : 00			
	255.85		320.60		372.00	Object Head (01)-Salaries		326.80	326.80
						(06)-Medical Treatment			
	5.10		5.60		5.60	(11)-Domestic Travel Expenses		5.60	5.60
	4.30		4.35		4.35	(13)-Office Expenses		4.35	4.35
	2.40		2.40		2.40	(27)-Minor Works.		2.40	2.40
	16.55		16.05		16.05	(51)-Motor Vehicles		16.05	16.05
	284.20		349.00		400.40	TOTAL OF 001(03) - General Administration		355.20	355.20

DEMAND NO. 42

TRANSPORT

Controlling Officer : Director, Transport

REVNEUE SECTION

Sector : 'C' Economic Services

Major Head 3055 - Road Transport

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Railway Out Agency			
						Detail Head : 00			
	20.10		27.70		28.00	Object Head (01)-Salaries		26.00	26.00
						(06)-Medical Treatment			
	0.34		0.40		0.40	(11)-Domestic Travel Expenses		0.40	0.40
	2.69		2.70		2.70	(13)-Office Expenses		2.70	2.70
	0.97		0.90		0.90	(51)-Motor Vehicles		0.90	0.90
	24.10		31.70		32.00	TOTAL OF 800(01) - Railway Out Agency		30.00	30.00
						Sub Head : (02) - Booking Station			
						Detail Head : 00			
	43.42		60.00		60.00	Object Head (01)-Salaries		33.00	33.00
						(06)-Medical Treatment			
	0.09		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	0.08		0.50		0.50	(13)-Office Expenses		0.50	0.50
16.98		5.00		5.00		(27)-Minor Works.	15.00		15.00
16.98	43.59	5.00	61.00	5.00	61.00	TOTAL OF 800(02) - Booking Station	15.00	34.00	49.00

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TRANSPORT

Controlling Officer : Director, Transport

REVENUE SECTION

Sector : 'C' Economic Services

Major Head 3055 - Road Transport

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (03) - Central Workshop			
						Detail Head : 00			
12.30	85.58		137.05		137.05	Object Head (01)-Salaries		140.00	140.00
0.24		0.50		0.50		(02)-Wages	0.50		0.50
		0.10		0.10		(06)-Medical Treatment	0.10		0.10
1.03	0.03	9.00	0.05	9.00	0.05	(11)-Domestic Travel Expenses	7.00	0.05	7.05
4.87	0.21	6.00	0.05	6.00	0.05	(13)-Office Expenses	11.00	0.05	11.05
3.60		8.00	0.20	8.00	0.20	(50)-Other Charges	12.00	0.20	12.20
7.76		3.00		3.00		(52)-Machinery & Equipment	6.00		6.00
29.80	85.82	26.60	137.35	26.60	137.35	TOTAL OF 800(03) - Central Workshop	36.60	140.30	176.90
373.57	1052.25	358.90	1399.65	375.82	1558.85	TOTAL OF 3055 - Plan & Non Plan	389.50	1420.00	1809.50
						Major Head : 3056 - Inland Water Transport			
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
		4.00		4.00		Object Head (27)-Minor Works			
		4.00		4.00		TOTAL OF 001(01)-Direction			
		4.00		4.00		TOTAL OF MAJOR HEAD : 3056			
488.53	1262.45	462.90	1648.55	480.82	1873.20	TOTAL OF REVENUE SECTION	499.90	1765.15	2265.05

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DEMAND NO. 42

TRANSPORT

Controlling Officer : Director, Transport

CAPITAL SECTION

Sector : 'A' Genral Services

Major Head 5055 - C.O. on Road Transport

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102 - Acquisition of Fleet			
						Sub Head : (01) - Acquisition of Fleet			
						Detail Head : 00			
						Object Head (27)-Minor Works.			
48.90		40.00		40.00		(51)-Motor Vehicles	244.80		244.80
48.90		40.00		40.00		TOTAL OF 102(01) - Acquisition of Fleet	244.80		244.80
						Minor Head : 103 - Workshop Facilities			
						Sub Head : (01) - Central Workshop			
						Detail Head : 00			
1.92		1.00		1.00		Object Head (53)-Major Works	2.00		2.00
1.92		1.00		1.00		TOTAL OF 103(01) - Central Workshop	2.00		2.00
						Minor Head : 050 - Land & Buildings			
						Sub Head : (01) - Construction of Office Building			
						Detail Head : 00			
50.00		0.10		0.10		Object Head (53)-Major Works	10.00		10.00
50.00		0.10		0.10		TOTAL OF 050(01) - Construction of Office Bldg.	10.00		10.00
44.16						Works Transferred to PWD			
5.84		0.10		0.10		NET TOTAL OF 050(01) - Construction of Office Bldg.	10.00		10.00
100.82		41.10		41.10		TOTAL OF MAJOR HEAD : 5055	256.80		256.80
44.16						Works Transferred to PWD			
56.66		41.10		41.10		NET TOTAL OF MAJOR HEAD : 5055	256.80		256.80

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DEMAND NO. 42

TRANSPORT

Controlling Officer : Director, Transport

CAPITAL SECTION

Sector : 'A' Genral Services

Major Head 4552 - C.O. on NEA

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimate 2008-09		Revised Estimate 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 010 - Transport			
						Sub Head : (01) - Construction of ISBT at Aizawl			
						Detail Head : 00			
				100.00		Object Head (53)-Major Works			
				100.00		TOTAL OF 142(01) - Construction of ISBT at Aizawl			
				100.00		TOTAL OF 4552 - NEA			
						Works Transferred to PWD			
				100.00		TOTAL OF 4552 - NEA			
100.82		41.10		141.10		TOTAL OF CAPITAL SECTION	256.80		256.80
						Works Transferred to PWD			
100.82		41.10		141.10		NET TOTAL OF CAPITAL SECTION	256.80		256.80
488.53	1262.45	462.90	1648.55	480.82	1873.20	TOTAL OF REVENUE SECTION	499.90	1765.15	2265.05
100.82		41.10		141.10		TOTAL OF CAPITAL SECTION	256.80		256.80
589.35	1262.45	504.00	1648.55	621.92	1873.20	TOTAL OF DEMAND NO. 42	756.70	1765.15	2521.85
44.16				100.00		Works Transferred to PWD			
545.19	1262.45	504.00	1648.55	521.92	1873.20	NET TOTAL OF DEMAND NO. 42 (Voted)	756.70	1765.15	2521.85