

DEMAND NO. 40
INDUSTRIES

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
186.61	708.69	233.65	862.85	233.65	931.75	(01) - Salaries	292.60	1265.85	1558.45
53.27	5.08	67.35	3.90	67.35	5.50	(02) - Wages	73.05	10.50	83.55
7.92	39.83	30.00	0.50	30.00	63.49	(06) - Medical Treatment	20.50		20.50
38.98	9.62	41.80	9.50	41.80	9.50	(11) - Domestic Travel Expenses	37.30	12.50	49.80
169.90	26.96	124.20	22.50	124.20	22.50	(13) - Office Expenses	116.95	29.50	146.45
10.43		16.75		16.75		(14) - Rent, Rates & Taxes	11.00		11.00
		0.10		0.10		(16) - Publications			
						(20) - Other Administrative Expenses	3.60		3.60
29.70	0.80	22.30	1.50	22.30	1.50	(21) - Supplies & Materials	21.10	1.50	22.60
131.77	0.16	17.10	0.50	17.10	0.50	(26) - Advertising & Publicity	72.00	0.50	72.50
200.94	0.50	133.60	2.00	132.20	2.00	(27) - Minor Works	116.00	2.00	118.00
		0.10		0.10		(28) - Professional Services			
721.07		1280.25		544.26		(31) - Grants-in-aid	304.50		304.50
31.11	1.50	20.60	2.60	20.60	2.60	(34) - Scholarship/Stipend	35.10	2.60	37.70
25.10		26.00		36.30		(50) - Other Charges	73.95		73.95
5.90		5.00		5.00		(51) - Motor Vehicles	5.70		5.70
43.35		24.20	0.50	24.20	0.50	(52) - Machinery & Equipments	20.75	0.50	21.25
156.40				630.25		(53) - Major Works	101.69		101.69
260.75		272.00		242.00		(54) - Investment	129.50		129.50
				872.00		(55) - Loans & Advances		11.71	11.71
2073.20	793.14	2315.00	906.35	3060.16	1039.84	TOTAL OF DEMAND NO. 40	1435.29	1337.16	2772.45
29.82						<i>Works Transferred to PHE, P&E & OCS</i>			
2043.38	793.14	2315.00	906.35	3060.16	1039.84	TOTAL OF DEMAND NO. 40	1435.29	1337.16	2772.45

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(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2851 - Village & Small Industries									
178.32	557.77	231.65	672.85	231.65	741.75	(01) - Salaries	290.60	988.75	1279.35
48.73		61.85		61.85		(02) - Wages	67.55		67.55
3.80	26.24	29.00	0.40	29.00	42.74	(06) - Medical Treatment	19.50		19.50
34.09	8.04	34.30	8.00	34.30	8.00	(11) - Domestic Travel Expenses	30.50	11.00	41.50
142.02	21.86	98.20	18.00	98.20	18.00	(13) - Office Expenses	97.95	25.00	122.95
10.43		15.85		15.85		(14) - Rent, Rates & Taxes	10.00		10.00
						(20) - Other Administratvie Expenses	3.60		3.60
29.70	0.80	22.30	1.50	22.30	1.50	(21) - Supplies & Materials	21.10	1.50	22.60
130.78	0.16	16.60	0.50	16.60	0.50	(26) - Advertising & Publicity	72.00	0.50	72.50
148.68	0.50	100.50	1.50	100.50	1.50	(27) - Minor Works	96.50	1.50	98.00
584.78		391.34		491.34		(31) - Grants-in-aid	304.50		304.50
31.11	1.48	20.60	2.00	20.60	2.00	(34) - Scholarship/Stipend	23.10	2.00	25.10
17.32		25.50		25.50		(50) - Other Charges	63.95		63.95
3.78		4.00		4.00		(51) - Motor Vehicles	5.20		5.20
40.52		22.20		22.20		(52) - Machinery & Equipments	18.05		18.05
						(53) - Major Works			
						(64) - Write off			
1404.06	616.85	1073.89	704.75	1173.89	815.99	TOTAL OF MAJOR HEAD : 2851	1124.10	1030.25	2154.35
Major Head : 2852 - Industries									
	36.13		42.40		42.40	(01) - Salaries		62.95	62.95
	7.08		0.05		0.05	(06) - Medical Treatment			
	0.75		0.90		0.90	(13) - Office Expenses		0.90	0.90
3.89		10.10		10.10		(27) - Minor Works			
		0.10		0.10		(31) - Grants-in-aid			
		0.10		0.10		(50) - Other Charges	10.00		10.00
3.89	43.96	10.30	43.35	10.30	43.35	TOTAL OF MAJOR HEAD : 2852	10.00	63.85	73.85

DEMAND NO. 40

INDUSTRIES

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2853 - Non Ferrous Mining & Metallurgical Industries									
8.29	114.79	2.00	147.60	2.00	147.60	(01) - Salaries	2.00	214.15	216.15
4.54	5.08	5.50	3.90	5.50	5.50	(02) - Wages	5.50	10.50	16.00
4.12	6.51	1.00	0.05	1.00	20.70	(06) - Medical Treatment	1.00		1.00
4.89	1.58	7.50	1.50	7.50	1.50	(11) - Domestic Travel Expenses	6.80	1.50	8.30
27.88	4.35	26.00	3.60	26.00	3.60	(13) - Office Expenses	19.00	3.60	22.60
		0.90		0.90		(14) - Rents, Rates & Taxes	1.00		1.00
		0.10		0.10		(16) - Publication			
0.99		0.50		0.50		(26) - Advertising & Publicity			
48.37		23.00	0.50	21.60	0.50	(27) - Minor Works	19.50	0.50	20.00
		0.10		0.10		(28) - Professional Services			
	0.02		0.60		0.60	(34) - Scholarship/Stipend	12.00	0.60	12.60
4.59		0.40		0.40		(50) - Other Charges			
2.12		1.00		1.00		(51) - Motor Vehicles	0.50		0.50
2.83	0.50	2.00	0.50	2.00	0.50	(52) - Machinery & Equipments	2.70	0.50	3.20
108.62	132.83	70.00	158.25	68.60	180.50	TOTAL OF MAJOR HEAD : 2853	70.00	231.35	301.35
Major Head : 2851 - Village & Small Industries/CSS									
				6.01		(31) - Grants-in-aid			
				10.30		(50) - Other Chagres			
				16.31		TOTAL OF MAJOR HEAD : 2851			

DEMAND NO. 40

INDUSTRIES

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Major Head : 2552 - NEA			
62.29						(31) - Grants-in-aid			
111.10				55.55		(53) - Major Works			
173.39				55.55		TOTAL OF MAJOR HEAD 2552			
						Major Head : 4851 - C.O. on Village & Small Industries			
74.00		888.81		46.81		(31) - Grants-in-aid			
260.75		272.00		242.00		(54) - Investment	184.50		184.50
334.75		1160.81		288.81		TOTAL OF MAJOR HEAD 4851	184.50		184.50
						Major Head : 4851 - C.O. on Village & Small Industries/CSS			
45.30				574.70		(53) - Major Works	46.69		46.69
45.30				574.70		TOTAL OF MAJOR HEAD 4851/CSS	46.69		46.69
29.82						Work transferred to P&E			
15.48				574.70		NET TOTAL OF MAJOR HEAD 4851/CSS	46.69		46.69
350.23		1160.81		863.51		TOTAL OF MAJOR HEAD 4851	231.19		231.19
29.82						Work Transferred to P&E			
320.41		1160.81		863.51		NET TOTAL OF MAJOR HEAD 4851	231.19		231.19
						Major Head : 6851 - Loans to Village & Small Industries			
				872.00		(55) - Loans & Advances		11.71	11.71
				872.00		TOTAL OF MAJOR HEAD 6851		11.71	11.71

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	2529.55	242.90	2772.45
Charged			
Total	2529.55	242.90	2772.45

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2851 - Village & Small Industries

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01)-Direction			
						Detail Head : 00			
18.73	100.69	20.75	124.95	20.75	133.45	Object Head (01)-Salaries	29.00	185.55	214.55
8.82		11.10		11.10		(02)-Wages	14.00		14.00
1.28	24.55	2.70	0.10	2.70	42.44	(06)-Medical Treatment	5.00		5.00
3.59	1.67	4.50	1.50	4.50	1.50	(11)-Domestic Travel Expenses	5.00	4.50	9.50
42.89	9.17	35.70	4.05	35.70	4.05	(13)-Office Expenses	60.30	6.00	66.30
1.88		5.00		5.00		(14)-Rents, Rates & Taxes			
0.97						(21)-Supplies & Materials			
40.16		5.00	0.20	5.00	0.20	(26)-Advertising & Publicity	3.00	0.20	3.20
		30.00		30.00		(27)-Minor works	52.00		52.00
	0.39		0.50		0.50	(34)-Scholarship/Stipend		0.50	0.50
0.30		25.00		25.00		(50)-Other Charges	18.00		18.00
						(52)-Machinery & Equipment	2.00		2.00
118.62	136.47	139.75	131.30	139.75	182.14	TOTAL OF 001(01)-Direction	188.30	196.75	385.05

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INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Dirciton & Administration			
						Sub Head: (02)-Administration			
						Detail Head : 00			
	42.41		42.00		45.10	Object Head (01)-Salaries		62.30	62.30
	1.69		0.30		0.30	(06)-Medical Treatment			
	2.23		2.00		2.00	(11)-Domestic Travel Expenses		5.00	5.00
	3.20		2.70		2.70	(13)-Office Expenses		2.70	2.70
						(14)-Rents, Rates & Taxes			
	0.50		0.50		0.50	(27)-Minor Works		0.50	0.50
	50.03		47.50		50.60	TOTAL OF 001(02)-Administration		70.50	70.50

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INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 004 - Research & Development			
						Sub Head : (01)-Development at Tea Industries			
						Detail Head : 00			
0.74		1.60		1.60		Object Head (02)-Wages	1.60		1.60
						(06)-Medical Treatment			
2.15		2.00		2.00		(11)-Domestic Travel Expenses	2.00		2.00
15.46		3.00		3.00		(13)-Office Expenses	1.00		1.00
3.20		0.10		0.10		(21)-Supplies & Materials	4.00		4.00
0.12		0.10		0.10		(26)-Advertising & Publicity			
4.49		0.10		0.10		(27)-Minor works			
15.75		15.00		15.00		(31)-Grants-in-aid	13.50		13.50
		0.10		0.10		(34)-Scholarship/Stipend			
1.71		0.10		0.10		(50)-Other Charges	18.00		18.00
1.99		2.00		2.00		(51)-Motor Vehicles	1.00		1.00
45.61		24.10		24.10		TOTAL OF 004(01)-Development at Tea Industries	41.10		41.10

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 101-Industrial Estate			
						Sub Head : (01)-Industrial Estate			
						Detail Head : 00			
	4.89		6.00		14.70	Object Head (01)-Salaries		8.90	8.90
5.70		7.30		7.30		(02)-Wages	7.30		7.30
						(06)-Medical Treatment			
1.37		2.00		2.00		(11)-Domestic Travel Expenses	2.00		2.00
2.21	0.15	3.00	0.45	3.00	0.45	(13)-Office Expenses	2.00	0.45	2.45
						(26)-Advertisement	1.00		1.00
42.96		15.00		15.00		(27)-Minor works	21.50		21.50
		0.10		0.10		(31)-Grants-in-aid			
1.22		0.10		0.10		(50)-Other Charges			
1.79		2.00		2.00		(51)-Motor Vehicles	4.20		4.20
55.25	5.04	29.50	6.45	29.50	15.15	TOTAL OF 101(01)-Industrial Estate	38.00	9.35	47.35
						Sub Head: (02)-Export Promotion & Industrial Park			
						Detail Head : 00			
		0.10		0.10		Object Head (31)-Grants-in-aid			
		0.10		0.10		TOTAL OF 101(02)-Export Promotion & Industrial Park			

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INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102-Small Scale Industries			
						Sub Head : (01)-Supervision of SSI			
						Detail Head : 00			
0.60	29.78		36.00		38.45	Object Head (01)-Salaries		53.45	53.45
0.37		2.15		2.15		(02)-Wages	1.50		1.50
						(06)-Medical Treatment			
	0.60		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
11.31	0.35	8.50	0.45	8.50	0.45	(13)-Office Expenses	2.50	2.00	4.50
8.55		9.85		9.85		(14)-Rent, Rates & Taxes	10.00		10.00
0.98		0.10		0.10		(21)-Supplies & Materials	1.50		1.50
75.01		3.50		3.50		(26)-Advertising & Publicity	62.00		62.00
		0.10		0.10		(27)-Minor works			
12.50		0.10		0.10		(31)-Grants-in-aid			
9.06		0.10		0.10		(34)-Scholarship/Stipend	0.50		0.50
8.98		0.10		0.10		(50)-Other Charges	9.90		9.90
1.65		0.10		0.10		(52)-Machinery & Equipment	0.50		0.50
129.01	30.73	24.60	36.95	24.60	39.40	TOTAL OF 102(01)-Supervision of SSI	88.40	55.95	144.35

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INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102-Small Scale Industries			
						Sub Head : (02)-Promotion & Development of S.S.I			
						Detail Head : 00			
	8.82		10.40		10.70	Object Head (01)-Salaries		15.40	15.40
						(06)-Medical Treatment			
			0.20		0.20	(11)-Domestic Travel Expenses		0.20	0.20
			0.90		0.90	(13)-Office Expenses		2.40	2.40
222.74		0.10		0.10		(31)-Grants-in-aid			
222.74	8.82	0.10	11.50	0.10	11.80	TOTAL OF 102(02)-Promotion & Development of S.S.I		18.00	18.00
						Sub Head: (03)-Dist. Industries Centre.			
						Detail Head : 00			
139.75	61.04	183.00	80.00	183.00	107.80	Object Head (01)-Salaries	220.80	118.80	339.60
5.11		6.45		6.45		(02)-Wages	8.30		8.30
2.52		20.70		20.70		(06)-Medical Treatment	9.50		9.50
7.71	0.71	10.80	0.50	10.80	0.50	(11)-Domestic Travel Expenses	10.50	0.50	11.00
37.35	2.90	25.00	2.70	25.00	2.70	(13)-Office Expenses	14.55	4.70	19.25
1.05						(21)-Supplies & Materials			
		5.00		5.00		(26)-Advertising & Publicity	3.00		3.00
75.56		40.00		40.00		(27)-Minor Works	20.10		20.10
10.00		0.10		0.10		(31)-Grants-in-aid			
7.44		0.10		0.10		(52)-Machinery & Equipment	2.75		2.75
286.49	64.65	291.15	83.20	291.15	111.00	TOTAL OF 102(03)-Dist. Industries Centre.	289.50	124.00	413.50

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INDUSTRIES

Controlling Officer : Director, Industries

REVNEUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102-Small Scale Industries			
						Sub Head : (04)-Rural Indsutry			
						Detail Head : 00			
	12.80		18.00		20.15	Object Head (01)-Salaries		26.70	26.70
						(06)-Medical Treatment			
	0.52		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	2.65		2.25		2.25	(13)-Office Expenses		2.25	2.25
	15.97		20.75		22.90	TOTAL OF 102(04)-Rural Indsutry		29.45	29.45
						Sub Head : (05)-Dev. of Rural Indsutries			
						Detail Head : 00			
	43.03		37.00		46.70	Object Head (01)-Salaries		55.00	55.00
17.51		15.60		15.60		(02)-Wages	18.35		18.35
						(06)-Medical Treatment			
8.41	0.49	2.00	0.50	2.00	0.50	(11)-Domestic Travel Expenses	1.00	0.50	1.50
18.66	1.35	4.00	1.35	4.00	1.35	(13)-Office Expenses	2.60	1.35	3.95
4.92		5.00		5.00		(21)-Supplies & Materials	3.80		3.80
14.51		0.10	0.50	0.10	0.50	(27)-Minor Works		0.50	0.50
	1.09	5.30	1.00	5.30	1.00	(34)-Scholarship/Stipend	3.10	1.00	4.10
1.76		5.00		5.00		(52)-Machinery & Equipment	3.00		3.00
65.77	45.96	37.00	40.35	37.00	50.05	TOTAL OF 102(05)-Dev. of Rural Indsutries	31.85	58.35	90.20

**DEMAND NO. 40
INDUSTRIES**

Controlling Officer : Director, Industries

REVNEUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102 - Small Scale Industry			
						Sub Head : (06)-Development of Electronics			
						Detail Head : 00			
6.25		11.50		11.50		Object Head (01)-Salaries	13.90		13.90
5.30		8.35		8.35		(02)-Wages	7.80		7.80
		2.50		2.50		(06)-Medical Treatment	2.00		2.00
0.73		2.00		2.00		(11)-Domestic Travel Expenses	2.00		2.00
4.73		5.00		5.00		(13)-Office Expenses	4.50		4.50
		0.10		0.10		(21)-Supplies & Materials			
11.03		3.00		3.00		(26)-Advertising & Publicity	1.00		1.00
1.50		0.10		100.10		(31)-Grants-in-aid			
2.38		0.10		0.10		(34)-Scholarship/Stipend	1.00		1.00
4.85		0.10		0.10		(50)-Other Charges	3.00		3.00
21.93		10.00		10.00		(52)-Machinery & Equipment	4.00		4.00
58.70		42.75		142.75		TOTAL OF 102(06)-Development of Electronics	39.20		39.20
						Minor Head : 103 - Handloom Industries			
						Sub Head : (01)-Handloom Industries			
						Detail Head : 00			
11.38	14.51	12.35	33.50	12.35	33.50	Object Head (01)-Salaries	19.05	49.70	68.75
2.58		5.70		5.70		(02)-Wages	5.70		5.70
		1.80		1.80		(06)-Medical Treatment	1.80		1.80
2.91		5.00	0.50	5.00	0.50	(11)-Domestic Travel Expenses	5.00	0.50	5.50
6.19	0.51	6.00	0.90	6.00	0.90	(13)-Office Expenses	6.00	0.90	6.90
		15.00		15.00		(27)-Minor Works	2.90		2.90
3.91						(52)-Machinery & Equipment			
26.97	15.02	45.85	34.90	45.85	34.90	TOTAL OF 103(01)-Handloom Industries	40.45	51.10	91.55

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DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVNEUE SECTION

Sector : C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 103 - Handloom Industries			
						Sub Head : (02)-Promotion and Development of Handicraft Industries			
						Detail Head : 00			
	108.31		130.00		131.30	Object Head (01)-Salaries		186.00	186.00
	0.87		1.00		1.00	(11)-Domestic Travel Expenses		1.00	1.00
	0.70		0.90		0.90	(13)-Office Expenses		0.90	0.90
	0.60		1.00		1.00	(21)-Supplies & Materials		1.00	1.00
	0.16		0.30		0.30	(26)-Advertising & Publicity		0.30	0.30
			0.50		0.50	(27)-Minor Works		0.50	0.50
			0.50		0.50	(34)-Scholarship/Stipend		0.50	0.50
	110.64		134.20		135.50	TOTAL OF 103(02)-Promotion & Dev. of Handicraft		190.20	190.20

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVNEUE SECTION

Sector C' Economic Services

Major Head 2851 - Village & Small Industries

(Rs. in lakh)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estim 2009-10	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan
						Sub Major Head : 00		
						Minor Head : 103 - Handloom Industries		
						Sub Head : (03)-Promoton and Development of Handloom Industries		
						Detail Head : 00		
0.67		1.00		1.00		Object Head (01)-Salary	1.20	
		0.15		0.15		(02)-Wages		
		0.10		0.10		(06)-Medical Treatment		
4.34		1.00		1.00		(11)-Domestic Travel Expenses	1.00	
0.67		3.00		3.00		(13)-Office Expenses	1.00	
10.24		10.00		10.00		(21)-Supplies & Materials	6.80	
4.46						(26)-Advertising & Publicity	2.00	
11.16		0.10		0.10		(27)-Minor Works		
28.04		0.10		0.10		(31)-Grants-in-aid	8.00	
11.67		15.00		15.00		(34)-Scholarship/Stipend	3.50	
0.20		0.10		0.10		(50)-Other Charges	15.05	
0.88		4.00		4.00		(52)-Machinery & Equipments	4.30	
						(53)-Major Works		
72.33		34.55		34.55		TOTAL OF 103(03)-Promoton & Dev. of Handloom Ind.	42.85	
						Sub Head : (04)-Tribal Handloom Dev.		
						Detail Head : 00		
35.00		35.00		35.00		Object Head (31)-Grants-in-aid	20.00	
35.00		35.00		35.00		TOTAL OF 103(04)-Tribal Handloom Dev.	20.00	

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<i>Total</i>
1.20
1.00
1.00
6.80
2.00
8.00
3.50
15.05
4.30
42.85
20.00
20.00

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVNEUE SECTION

Sector : C' Economic Services

Major Head 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 104 - Handicraft Industries			
						Sub Head : (01)-Promotion & Dev. of Handicraft Ind.			
						Detail Head : 00			
0.94	96.23	3.05	120.00	3.05	120.00	Object Head (01)-Salaries	6.65	172.00	178.65
2.60		3.45		3.45		(02)-Wages	3.00		3.00
		1.20		1.20		(06)-Medical Treatment	1.20		1.20
2.88	0.65	5.00	0.30	5.00	0.30	(11)-Domestic Travel Expenses	2.00	0.30	2.30
2.55	0.58	5.00	0.90	5.00	0.90	(13)-Office Expenses	3.50	0.90	4.40
		1.00		1.00		(14)-Rents, Rates & Taxes			
8.34	0.20	7.00	0.50	7.00	0.50	(21)-Supplies & Materials	5.00	0.50	5.50
		0.10		0.10		(27)-Minor Works			
		0.10		0.10		(31)-Grants-in-aid	1.00		1.00
						(34)-Scholarship/Stipend	15.00		15.00
0.06						(50)-Other Charges			
2.95		3.00		3.00		(52)-Machinery & Equipment	1.50		1.50
20.32	97.66	28.90	121.70	28.90	121.70	TOTAL OF 104(01)- Promo. & Dev. of Handicraft Ind.	38.85	173.70	212.55

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : 'C' Economic Services

Major Head 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 105-Khadi & Village Industries			
						Sub Head : (01)-Promotion & Dev. of KVI			
						Detail Head : 00			
	35.36		35.00		39.90	Object Head (01)-Salaries		51.95	51.95
						(06)-Medical Treatment			
	0.30		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	0.30		0.45		0.45	(13)-Office Expenses		0.45	0.45
251.25		320.25		320.25		(31)-Grants-in-aid	252.00		252.00
251.25	35.96	320.25	35.95	320.25	40.85	TOTAL OF 105(01)-Promoton & Dev. of KVI	252.00	52.90	304.90
						Minor Head : 800-Other Expenditure			
						Sub Head: (01)-Dev. of Bamboo Industries			
						Detail Head : 00			
8.00		20.29		20.29		Object Head (31)-Grants-in-aid (BDA)	10.00		10.00
8.00						(24)-Scholarship/Stipend			
16.00		20.29		20.29		TOTAL OF 800(01)-Dev. of Bamboo Industries	10.00		10.00
						Sub Head : (02) - North Eastern Areas			
						Detail Head : (01)-North East Trade Expo			
						Object Head (20)-Other Administrative Expenses	3.60		3.60
						Total of 800(02)(01)	3.60		3.60
1404.06	616.95	1073.89	704.75	1173.89	815.99	TOTAL OF 2851 - PLAN & NON PLAN & NEA	1124.10	1030.25	2154.35

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2852 - Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 08 - Consumer Industries			
						Minor Head : 101 - Edible Oil			
						Sub Head : (01)-Estimate of GOP Estt.			
						Detail Head : 00			
	36.13		42.40		42.40	Object Head (01)-Salaries		62.95	62.95
	7.08		0.05		0.05	(06)-Medical Treatment			
	0.75		0.90		0.90	(13)-Office Expenses		0.90	0.90
	43.96		43.35		43.35	Total of 101(01)-Estimate of GOP Estt.		63.85	63.85
						Minor Head : 202 - Textiles			
						Sub Head : (01)-Textiles			
						Detail Head : 00			
		0.10		0.10		Object Head (27)-Minor Works			
		0.10		0.10		(31)-Grants-in-aid			
						(50)-Other Charges			
		0.20		0.20		Total of 202(01)-Textiles			
						Minor Head : 215 - Paper & News Print			
						Sub Head : (01)-Paper & News Print			
						Detail Head : 00			
3.89		10.00		10.00		Object Head (27)-Minor Works			
		0.10		0.10		(50)-Other Charges	10.00		10.00
3.89		10.10		10.10		Total of 215(01)-Paper & News Print	10.00		10.00
3.89	43.96	10.30	43.35	10.30	43.35	TOTAL OF MAJOR HEAD 2852	10.00	63.85	73.85

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : 'C' Economic Services

(Rs. in lakh)

Major Head : 2853 - Non-Ferrous Mining and Metallurgical Industries

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estim 2009-10	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan
						Sub Major Head : 02 - Regulation and Development of Mines		
						Minor Head : 001 - Direction & Administration		
						Sub Head : (01)-Direction		
						Detail Head : 00		
8.29	114.79	2.00	147.60	2.00	147.60	Object Head (01)-Salaries	2.00	214.15
4.54	5.08	5.50	3.90	5.50	5.50	(02)-Wages	5.50	10.50
4.12	6.51	1.00	0.05	1.00	20.70	(06)-Medical Treatment	1.00	
1.74	1.58	3.50	1.50	3.50	1.50	(11)-Domestic Travel Expenses	3.50	1.50
16.63	4.35	18.50	3.60	18.50	3.60	(13)-Office Expenses	13.50	3.60
		0.90		0.90		(14)-Rents, Rates & Taxes	1.00	
		0.10		0.10		(16)-Publications		
0.99		0.50		0.50		(26)-Advertising & Publicity		
15.88		7.00	0.50	5.60	0.50	(27)-Minor Works	0.50	0.50
	0.02		0.60		0.60	(34)-Scholarship/Stipend	7.00	0.60
			0.50		0.50	(52)-Machinery & Equipment		0.50
52.19	132.33	39.00	158.25	37.60	180.50	Total of 001(01)-Direction	34.00	231.35
						Minor Head : 101-Survey & Mapping		
						Sub Head : (01)-Ground Water Investigation		
						Detail Head : 00		
10.12		4.00		4.00		Object Head (27)-Minor Works	5.00	
2.12		1.00		1.00		(51)-Motor Vehicles	0.50	
		0.50		0.50		(52)-Machinery & Equipment	1.50	
12.24		5.50		5.50		Total of 101(01)-Ground Water Investigation	7.00	

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<i>Total</i>
216.15
16.00
1.00
5.00
17.10
1.00
1.00
7.60
0.50
265.35
5.00
0.50
1.50
7.00

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2853 - Non-Ferrous Mining & Metallurgical (Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head: 02 - Regulation and development of Mines			
						Minor Head : 101-Survey & Mapping			
						Sub Head : (02)-Geo-Technical Investigation			
						Detail Head : 00			
10.09		4.00		4.00		Object Head (27)-Minor Works	6.00		6.00
2.83		0.50		0.50		(52)-Machinery & Equipment	0.50		0.50
12.92		4.50		4.50		Total of 101(02)-Geo-Technical Investigation	6.50		6.50
						Sub Head : (03)-Minor Mineral Investigation Dev.			
						Detail Head : 00			
3.15		4.00		4.00		Object Head (11)-Domestic Travel Expenses	3.30		3.30
11.25		7.50		7.50		(13)-Office Expenses	5.50		5.50
12.28		8.00		8.00		(27)-Minor Works	13.00		13.00
		0.10		0.10		(28)-Professional Services			
4.59		0.40		0.40		(50)-Other Charges			
		1.00		1.00		(52)-Machinery & Equipment	0.70		0.70
31.27		21.00		21.00		Total of 101(03)-Minor Mineral Investigation Dev.	22.50		22.50
108.62	132.33	70.00	158.25	68.60	180.50	TOTAL OF MAJOR HEAD 2853	70.00	231.35	301.35
1516.57	793.24	1154.19	906.35	1252.79	1039.84	TOTAL OF PLAN & NON PLAN	1204.10	1325.45	2529.55

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DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2851 - Village & Small Industries

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 109-Monitoring & Evaluation			
						Sub Head : (01)-Survey & Evaluation/PMRY/CSS			
						Detail Head : 00			
				6.01		Object Head (31)-Grants-in-aid			
3.19				10.30		(50)-Other Charges			
3.19				16.31		Total of 109(01)-Survey & Evaluation/PMRY/CSS			
3.19				16.31		TOTAL OF MAJOR HEAD 2851			
						Major Head : : 2552 - NEA			
						Sub Major Head : 00			
						Minor Head : 140 - Industries			
						Sub Head : (05) - Dev. Of Bamboo Industries			
						Detail Head : 00			
53.00						Object Head (31)-Grants-in-aid			
111.10				55.55		(53)-Major Works			
164.10				55.55		Total of 140(05) - Dev. Of Bamboo Industries			

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2552 - NEA

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 140 - Industries			
						Sub Head : (01) - Organising Exhibition and Marketing of ZOHANCO(NEA)			
						Detail Head : 00			
6.93						Object Head (31)-Grants-in-aid			
6.93						Total of 140(01) - ZOHANCO/NEA			
						Sub Head : (03) - Geo-Technical Investigation(NEA)			
						Detail Head : 00			
2.36						Object Head (31)-Grants-in-aid			
2.36						Total of 140(03) - Geo-Technical Investigation/NEA			
173.39				55.55		TOTAL OF MAJOR HEAD 2552 - NEA			
1693.15	793.24	1154.19	906.35	1324.65	1039.84	TOTAL OF REVENUE SECTION	1204.10	1325.45	2529.55

DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4851 - C.O. on Village & Small Industries (Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102 - Small Scale Industries			
						Sub Head : (01)-Small Scale Industries			
						Detail Head : 00			
						Object Head (31)-Grants-in-aid			
54.00		888.81		16.81		(a) ZIDCO			
						(b) ZOHANCO			
				30.00		(c) MIFCO			
20.00						(d) ZENICS			
						(54)-Investment			
33.25		40.00		10.00		(a) ZIDCO			
140.00		132.00		132.00		(c) MIFCO	87.50		87.50
40.00		45.00		45.00		(d) ZENICS			
						(e) NMDFC	42.00		42.00
287.25		1105.81		233.81		Total of 102(01)-Small Scale Industries	129.50		129.50
						Minor Head : 103 - Handloom Industries			
						Sub Head : (01)-Handloom Industries(ZOHANCO)			
						Detail Head : 00			
47.50		55.00		55.00		Object Head (54)-Investment	55.00		55.00
47.50		55.00		55.00		Total of 103(01)-Handloom Industries(ZOHANCO)	55.00		55.00
334.75		1160.81		288.81		TOTAL OF MAJOR HEAD : 4851	184.50		184.50

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DEMAND NO. 40

INDUSTRIES

Controlling Officer : Director, Industries

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4851 - C.O. on Village & Small Industries (Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<u>CENTRALLY SPONSORED SCHEME</u>			
						Sub Major Head : 00			
						Minor Head : 101 - Industrial Estate			
						Sub Head : (01)-Industrial Growth Centre Luangmual/CSS			
						Detail Head : 00			
45.30				574.70		Object Head (53)-Major Works	46.69		46.69
45.30				574.70		Total of 101(01)Ind. Growth Centre Luangmual/CSS	46.69		46.69
29.82						Works Transferred to P&E			
15.48				574.70		NET TOTAL OF 4851/CSS	46.69		46.69
						Major Head : 6851 - Loans to Village & Small Industries			
						Sub Major Head : 00			
						Minor Head : 102 - Small Scale Industries			
						Sub Head : (01)-Loans for SIDBI/OTS			
						Detail Head : 00			
				872.00		Object Head (55)-Loans and Advances			
				872.00		Total of 102(01) Loans for SIDBI/OTS			
						Minor Head : 103 - Handloom Industries			
						Sub Head : (01)-Handloom Industries(ZOHANCO)/NP			
						Detail Head : 00			
						Object Head (55)-Loans and Advances		11.71	11.71
						Total of 102(01) Handloom Ind.(ZOHANCO)/NP		11.71	11.71
				872.00		TOTAL OF MAJOR HEAD 6851		11.71	11.71
380.05		1160.81		1735.51		TOTAL OF CAPITAL SECTION	231.19	11.71	242.90
1693.15	793.24	1154.19	906.35	1324.65	1039.84	TOTAL OF REVENUE SECTION	1204.10	1325.45	2529.55
2073.20	793.24	2315.00	906.35	3060.16	1039.84	TOTAL OF DEMAND NO. 40	1435.29	1337.16	2772.45
29.82						Works Transferred to P&E			
2043.38	793.24	2315.00	906.35	3060.16	1039.84	NET TOTAL OF DEMAND NO. 40 (Voted)	1435.29	1337.16	2772.45