

DEMAND NO. 38

RURAL DEVELOPMENT

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
578.94	436.43	436.10	857.25	450.90	988.10	(01) - Salaries	480.92	1243.05	1723.97
20.82		29.30		29.50		(02) - Wages	30.00		30.00
3.67	35.16	67.00	0.50	67.00	17.25	(06) - Medical Treatment	69.00		69.00
81.30	7.30	109.75	7.30	113.85	7.30	(11) - Domestic Travelling Expenses	100.58	7.30	107.88
190.91	15.43	231.70	15.45	250.64	15.45	(13) - Office Expenses	122.00	15.45	137.45
	2.25		2.80	2.00	2.80	(14) - Rent, Rates & Taxes		2.80	2.80
		3.00		3.00		(16) - Publication	3.00		3.00
100.00						(21) - Supplies & Material	400.00		400.00
0.98		3.00		3.00		(26) - Advertising & Publicity	3.00		3.00
2409.76	1.00	1328.00	1.00	2795.50	1.00	(27) - Minor Works	25.00	1.00	26.00
3194.47		5058.80		4992.56		(31) - Grants-in-aid	5146.00		5146.00
20.50		51.45		51.45		(50) - Other Charges	46.50		46.50
0.27		1.00		1.00		(51) - Motor Vehicles	1.00		1.00
						(52) - Machinery & Equipments			
265.00		694.90		1105.67		(53) - Major Works	3130.44		3130.44
6866.62	497.57	8014.00	884.30	9866.07	1031.90	TOTAL OF DEMAND NO. 38	9557.44	1269.60	10827.04
22.00				0.85		Works Transferred to PWD			
6844.62	497.57	8014.00	884.30	9865.22	1031.90	NET TOTAL OF DEMAND NO. 38	9557.44	1269.60	10827.04

DEMAND NO. 38

RURAL DEVELOPMENT

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2501 - Special Progs. For Rural Development									
105.74	68.12	109.20	97.80	114.90	140.60	(01) - Salaries	128.92	145.35	274.27
1.39		1.30		1.50		(02) - Wages	2.00		2.00
	6.43	2.00	0.15	2.00	8.40	(06) - Medical Treatment	4.00		4.00
17.63	1.00	17.75	1.00	20.85	1.00	(11) - Domestic Travelling Expenses	20.58	1.00	21.58
28.40	1.45	21.70	1.45	21.70	1.45	(13) - Office Expenses	19.00	1.45	20.45
	1.15		1.70		1.70	(14) - Rent, Rates & Taxes		1.70	1.70
1074.75		4943.60		4834.60		(31) - Grants-in-aid	2498.00		2498.00
1.45		1.45		1.45		(50) - Other Charges	6.50		6.50
1229.36	78.15	5097.00	102.10	4997.00	153.15	TOTAL OF MAJOR HEAD : 2501	2679.00	149.50	2828.50

DEMAND NO. 38

RURAL DEVELOPMENT

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2515 - Other Rural Dev. Programmes (Plan & Non Plan)									
473.20	368.31	326.90	759.45	336.00	847.50	(01) - Salaries	352.00	1097.70	1449.70
15.62		24.00		24.00		(02) - Wages	24.00		24.00
3.67	28.73	65.00	0.35	65.00	8.85	(06) - Medical Treatment	65.00		65.00
63.63	6.30	92.00	6.30	92.00	6.30	(11) - Domestic Travelling Expenses	80.00	6.30	86.30
133.10	13.98	200.00	14.00	200.00	14.00	(13) - Office Expenses	93.00	14.00	107.00
	1.10		1.10		1.10	(14) - Rent, Rates & Taxes		1.10	1.10
		3.00		3.00		(16) - Publication	3.00		3.00
0.98		3.00		3.00		(26) - Advertising & Publicity	3.00		3.00
17.24	1.00	40.00	1.00	40.00	1.00	(27) - Minor Works	25.00	1.00	26.00
1833.88		0.20				(31) - Grants-in-aid			
19.05		50.00		50.00		(50) - Other Charges	40.00		40.00
0.27		1.00		1.00		(51) - Motor Vehicles	1.00		1.00
						(52) - Machinery & Equipments			
2560.64	419.42	805.10	782.20	814.00	878.75	TOTAL OF MAJOR HEAD : 2515	686.00	1120.10	1806.10

DEMAND NO. 38

RURAL DEVELOPMENT

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2505 - Rural Employment (Plan)									
						(21) - Supplies & Materials	400.00		400.00
285.84		115.00		157.96		(31) - Grants-in-aid	150.00		150.00
285.84		115.00		157.96		TOTAL OF MAJOR HEAD : 2505	550.00		550.00
Major Head : 2575 - Other Special Areas Progs. (Plan)									
3.81		4.00		4.00		(02) - Wages	4.00		4.00
						(06) - Medical Treatment			
0.04				1.00		(11) - Domestic Travelling Expenses			
29.41		10.00		28.94		(13) - Office Expenses	10.00		10.00
				2.00		(14) - Rents, Rates & Taxes			
100.00						(21) - Supplies & Materials			
						(31) - Grants-in-aid	2498.00		2498.00
						(53) - Major Works			
133.26		14.00		35.94		TOTAL OF MAJOR HEAD : 2575	2512.00		2512.00
Major Head : 4515 - C.O. on Other Rural Dev. Programmes (Plan)									
265.00		694.90		836.55		(53) - Major Works	649.44		649.44
265.00		694.90		836.55		TOTAL OF MAJOR HEAD : 4515	649.44		649.44
22.00				0.85		<i>Deduct Works Transfer to PWD</i>			
243.00		694.90		835.70		NET TOTAL OF MAJOR HEAD : 4515	649.44		649.44
Major Head : 4575 - C.O. on Other Special Areas Prog.									
2392.52		1288.00		2755.50		(27) - Minor Works			
				269.12		(53) - Major Works	2481.00		2481.00
2392.52		1288.00		3024.62		TOTAL OF MAJOR HEAD : 4575	2481.00		2481.00

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	7696.60	3130.44	10827.04
Charged			
Total	7696.60	3130.44	10827.04

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2501-Special Programme for Rural Development

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 06 - Self Employment Programme			
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (01) SLMC & Internal Audit			
						Detail Head : 00			
19.65	11.15	23.00	12.50	28.70	13.60	Object Head (01) - Salaries	35.92	18.65	54.57
1.39		1.30		1.50		(02) - Wages	2.00		2.00
	6.43	1.00	0.05	1.00	8.30	(06) - Medical Treatment	3.00		3.00
4.75	0.20	4.75	0.20	7.85	0.20	(11) - Domestic Travel Expenses	7.58	0.20	7.78
7.90	0.45	8.50	0.45	8.50	0.45	(13) - Office Expenses	8.00	0.45	8.45
	1.15		1.70		1.70	(14) - Rents, Rates & Taxes		1.70	1.70
1.45		1.45		1.45		(50) - Other Charges	1.50		1.50
35.14	19.38	40.00	14.90	49.00	24.25	TOTAL OF 800(01) SLMC & Internal Audit	58.00	21.00	79.00
						Sub-Head : (02)-DWCRA			
						Detail Head : 00			
86.09	56.97	86.20	85.30	86.20	127.00	Object Head (01) - Salaries	93.00	126.70	219.70
		1.00	0.10	1.00	0.10	(06) - Medical Treatment	1.00		1.00
12.88	0.80	13.00	0.80	13.00	0.80	(11) - Domestic Travel Expenses	13.00	0.80	13.80
17.35	1.00	13.00	1.00	13.00	1.00	(13) - Office Expenses	11.00	1.00	12.00
116.32	58.77	113.20	87.20	113.20	128.90	TOTAL OF 800(02)-DWCRA	118.00	128.50	246.50

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

REVENUE SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 2501 - Special Prog. for Rural Development

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 06 - Self Employment Programme			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (03)-State Institute of RD			
						Detail Head : 00			
40.20		40.20		40.20		Object Head (31)-Grant in Aid	55.00		55.00
40.20		40.20		40.20		TOTAL OF 800(03)-State Insitute of RD	55.00		55.00
						Sub Head : (04)-Subsidy to District R.D. Agency			
						Detail Head : 00			
152.23		102.00		102.00		Object Head (31)-Grant in Aid	50.00		50.00
152.23		102.00		102.00		TOTAL OF 800(04)-Subsidy to District R.D. Agency	50.00		50.00
						Sub-Head : (05) Swarnjanti Gram Swarozgar Yojana			
						Detail Head : 00			
53.33		90.40		81.40		Object Head (31) - Grants-in-aid	71.00		71.00
53.33		90.40		81.40		TOTAL OF 800(05) SGSY	71.00		71.00

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

REVENUE SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 2501 - Special Prog. for Rural Development

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 06 - Self Employment Programme			
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (06)-Integ. Wasteland Dev. Prog.			
						Detail Head : 00			
338.25		214.00		214.00		Object Head (31) - Grants-in-aid	327.00		327.00
338.25		214.00		214.00		TOTAL OF 800(06)-Integ. Wasteland Dev. Prog.	327.00		327.00
						Sub-Head : (07)-Information Technology			
						Detail Head : 00			
3.15		0.20		0.20		Object Head (13) - Office Expenses			
						(50) - Other Charges			
3.15		0.20		0.20		TOTAL OF 800(07)-Information Technology			
						Sub-Head : (08)-NREGS			
						Detail Head : 00			
490.74		2000.00		1900.00		Object Head (31) - Grants-in-aid	1995.00		1995.00
						(50) - Other Charges	5.00		
490.74		2000.00		1900.00		TOTAL OF 800(08)-NREGS	2000.00		2000.00
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (01)-Backward Region Grant Fund			
						Detail Head : 00			
		2497.00		2497.00		Object Head (31) - Grants-in-aid			
		2497.00		2497.00		TOTAL OF 800(01)-Backward Region Grant Fund			
1229.36	78.15	5097.00	102.10	4997.00	153.15	TOTAL OF MAJOR HEAD 2501 - PLAN & NON PLAN	2679.00	149.50	2828.50

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

REVENUE SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 2515 - Other Rural Development Programme

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01)-Direction			
						Detail Head : 00			
66.15	39.60	56.90	112.20	35.50	112.20	Object Head (01) - Salaries	52.00	118.50	170.50
9.21		12.00		12.00		(02) - Wages	12.00		12.00
1.85	28.43	25.00	0.05	25.00	8.55	(06) - Medical Treatment	25.00		25.00
19.83	1.00	30.00	1.00	30.00	1.00	(11) - Domestic Travel Expenses	30.00	1.00	31.00
58.77	6.98	100.00	7.00	100.00	7.00	(13) - Office Expenses	50.00	7.00	57.00
		3.00		3.00		(16) - Publication	3.00		3.00
0.98		3.00		3.00		(26) - Advertising & Publicity	3.00		3.00
9.65		25.00		25.00		(50) - Other Charges	25.00		25.00
0.27		1.00		1.00		(51) - Motor Vehicles	1.00		1.00
166.71	76.01	255.90	120.25	234.50	128.75	TOTAL OF 001(01)-Direction	201.00	126.50	327.50

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**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

REVENUE SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 2515 - Other Rural Development Programme

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (02)-Administration			
						Detail Head : 00			
	283.26		337.20		385.30	Object Head (01) - Salaries		500.20	500.20
						(02) - Wages			
	0.30		0.30		0.30	(06) - Medical Treatment			
	3.00		3.00		3.00	(11) - Domestic Travel Expenses		3.00	3.00
	4.00		4.00		4.00	(13) - Office Expenses		4.00	4.00
	1.10		1.10		1.10	(14) - Rents, Rates & Taxes		1.10	1.10
	1.00		1.00		1.00	(27) - Minor Works		1.00	1.00
						(50) - Other Charges			
	292.66		346.60		394.70	TOTAL OF 001(02) - Administration		509.30	509.30

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**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

REVENUE SECTION

Sector : C' Economic Services

Major Head : 2515 - Other Rural Development Programme (Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub-Head : (03) - Block Level Administration			
						Detail Head : 00			
407.05	45.45	270.00	310.05	300.50	350.00	Object Head (01) - Salaries	300.00	479.00	779.00
6.41		12.00		12.00		(02) - Wages	12.00		12.00
1.82		40.00		40.00		(06) - Medical Treatment	40.00		40.00
43.80	2.30	62.00	2.30	62.00	2.30	(11) - Domestic Travel Expenses	50.00	2.30	52.30
74.33	3.00	100.00	3.00	100.00	3.00	(13) - Office Expenses	43.00	3.00	46.00
17.24		40.00		40.00		(27) - Minor Works	25.00		25.00
9.40		25.00		25.00		(50) - Other Charges	15.00		15.00
560.05	50.75	549.00	315.35	579.50	355.30	Total 001(03) - Block Level Administration	485.00	484.30	969.30
						Minor Head : 102 - Community Development			
						Sub-Head : (01) - Rural Housing (PMGY)			
						Detail Head : 00			
		0.10				Object Head (31) - Grants-in-aid			
		0.10				Total 102(01) - Rural Housing			

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

REVENUE SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head

2515 - Other Rural Development Programme

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (03) - BAFFACOS			
						Detail Head : 00			
1833.88		0.10				Object Head (31) - Grants-in-aid			
1833.88		0.10				Total 800(03) - BAFFACOS			
2560.64	419.42	805.10	782.20	814.00	878.75	TOTAL OF 2515 - PLAN & NON PLAN	686.00	1120.10	1806.10
						Major Head : 2505 - Rural Employment			
						Sub Major Head : 01 - National Programmes			
						Minor Head : 702 - J.G.S.Y.			
						Sub Head : (01) - Indira Awas Yojana			
						Detail Head : 00			
101.76		115.00		157.96		Object Head (31) - Grants-in-aid	150.00		150.00
101.76		115.00		157.96		TOTAL OF 702(01) - Indira Awas Yojana	150.00		150.00
						Sub Head : (02) - Assured Employment Scheme			
						Detail Head : 00			
184.08						Object Head (31) - Grants-in-aid			
184.08						TOTAL OF 702(02) - Assured Employment Scheme			
						Sub Head : (03) - Asst. to Rural Housing			
						Detail Head : 00			
						Object Head (21) - Supplies & Materials	400.00		400.00
						TOTAL OF 702(03) - Asst. to Rural Housing	400.00		400.00
285.84		115.00		157.96		TOTAL OF MAJOR HEAD : 2505	550.00		550.00

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

REVENUE SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 2575 - Other Special Areas Prog.

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 02 - Backward Areas			
						Minor Head : 101 - Backward Region Grant Fund			
						Sub Head : (01) - Backward Districts/Area Fund			
						Detail Head : 00			
						Object Head (31)-Grants-in-aid	2498.00		2498.00
						TOTAL OF 101(01) - Backward District/Area Fund	2498.00		2498.00
						Sub Major Head : 06 - Border Area Development			
						Minor Head : 101 - Border Area Dev. Prog.			
						Sub Head : (01) - BADP under R.D. Deptt.			
						Detail Head : 00			
3.81		4.00		4.00		Object Head (02)-Wages	4.00		4.00
0.04				1.00		(11)-Domestic Travel Expenses			
29.41		10.00		28.94		(13)-Office Expenses	10.00		10.00
				2.00		(14)-Rents, Rates, etc.			
100.00						(21)-Supplies & Material			
						(31)-Grants-in-aid			
133.26		14.00		35.94		TOTAL OF 101(01) - BADP under R.D. Deptt.	14.00		14.00
133.26		14.00		35.94		TOTAL OF 2575 - PLAN	2512.00		2512.00
4209.10	497.57	6031.10	884.30	6004.90	1031.90	TOTAL OF REVENUE SECTION	6427.00	1269.60	7696.60

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

CAPITAL SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 4515 - C.O. on Other Rural Dev. Prog.

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102 - Community Development			
						Sub-Head : (01)-Social Education			
						Detail Head : 00			
165.00		300.00		300.00		Object Head (53) - Major Works	300.00		300.00
165.00		300.00		300.00		TOTAL OF 102(01)-Social Education	300.00		300.00
22.00				0.85		<i>Works Transferred to PWD</i>			
143.00		300.00		299.15		NET TOTAL OF 102(01)-Social Education	300.00		300.00
						Sub-Head : (02)-Rural Communication PMGY			
						Detail Head : 00			
		0.10		0.10		Object Head (53) - Major Works	0.10		0.10
		0.10		0.10		TOTAL OF 102(02)-Rural Communication PMGY	0.10		0.10
						Sub-Head : (03)-Housing for Project Staff			
						Detail Head : 00			
100.00		394.80		372.01		Object Head (53) - Major Works	184.90		184.90
100.00		394.80		372.01		TOTAL OF 102(03)-Housing for Project Staff	184.90		184.90

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

CAPITAL SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 4515 - C.O. on Other Rural Dev. Prog.

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102 - Community Development			
						Sub-Head : (04)-Constn. Of CD Halls/NLCPR			
						Detail Head : 00			
				164.44		Object Head (53) - Major Works			
				164.44		TOTAL OF 102(04)-Constn. Of CD Halls/NLCPR			
						Sub-Head : (05)-Construction of Community Hall/NLCPR			
						Detail Head : 00			
						Object Head (53) - Major Works	164.44		164.44
						TOTAL OF 102(05)-Constn. Of Com. Halls/NLCPR	164.44		164.44
265.00		694.90		836.55		TOTAL OF MAJOR HEAD - 4515	649.44		649.44
22.00				0.85		<i>Works Transferred to PWD</i>			
243.00		694.90		835.70		NET TOTAL OF MAJOR HEAD : 4515	649.44		649.44

**DEMAND NO. 38
RURAL DEVELOPMENT**

Controlling Officer : Director, Rural Development

CAPITAL SECTION

Sector : 'C' Economic Services

(Rs. in lakhs)

Major Head : 4575 - C.O. on Other Special Areas Prog.

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 06 - Border Area Development			
						Minor Head : 101 - Border Areas Dev. Prog.			
						Sub-Head : (01)-BADP Under RD Department			
						Detail Head : 00			
2392.52		1288.00		2755.50		Object Head (27) - Minor Works			
				269.12		(53) - Major works	2481.00		2481.00
2392.52		1288.00		3024.62		TOTAL OF 101(01)-BADP Under RD Department	2481.00		2481.00
2392.52		1288.00		3024.62		TOTAL OF MAJOR HEAD : 4575	2481.00		2481.00
2657.52		1982.90		3861.17		TOTAL OF CAPITAL SECTION	3130.44		3130.44
22.00				0.85		<i>Deduct Works Transfer to PWD</i>			
2635.52		1982.90		3860.32		NET TOTAL OF CAPITAL SECTION	3130.44		3130.44
2657.52		1982.90		3861.17		TOTAL OF CAPITAL SECTION	3130.44		3130.44
4209.10	497.57	6031.10	884.30	6004.90	1031.90	TOTAL OF REVENUE SECTION	6427.00	1269.60	7696.60
6866.62	497.57	8014.00	884.30	9866.07	1031.90	TOTAL OF DEMAND NO. 38	9557.44	1269.60	10827.04
22.00				0.85		<i>Deduct Works Transfer to PWD</i>			
6844.62	497.57	8014.00	884.30	9865.22	1031.90	NET TOTAL OF DEMAND NO. 38 (Voted)	9557.44	1269.60	10827.04