

## DEMAND NO. 34

## ANIMAL HUSBANDRY

## Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
262.74	1122.33	296.03	1333.85	324.82	1414.35	(01) - Salaries	418.39	1979.65	<b>2398.04</b>
102.10	37.46	111.90	38.85	111.90	43.25	(02) - Wages	90.11	43.35	<b>133.46</b>
	17.98	7.50	6.90	7.50	71.04	(06) - Medical Treatment			
41.39	8.00	26.68	9.10	53.03	9.10	(11) - Domestic Travelling Expenses	35.63	9.30	<b>44.93</b>
166.98	11.39	56.04	11.40	182.61	11.40	(13) - Office Expenses	39.08	11.65	<b>50.73</b>
	0.31		1.10		1.10	(14) - Rent, Rates & Taxes		1.10	<b>1.10</b>
2.40		8.00	0.50	12.00	0.50	(16) - Publications	1.29	0.50	<b>1.79</b>
196.31	12.99	101.34	14.60	187.80	14.60	(21) - Supplies & Materials	134.92	14.60	<b>149.52</b>
	0.28		0.30		0.30	(26) - Advertising & Publicity		0.30	<b>0.30</b>
312.61	2.70	55.03	3.00	100.21	3.00	(27) - Minor Works	18.16	3.00	<b>21.16</b>
7.99		7.02		22.00		(28) - Professional Services	12.00		<b>12.00</b>
67.40		16.70		244.17		(31) - Grants-in-aid	85.46		<b>85.46</b>
23.96		18.50		24.50		(34) - Scholarship/Stipend	14.59		<b>14.59</b>
12.10						(50) - Other Charges	39.40		<b>39.40</b>
10.33	8.75	6.00	7.65	6.00	7.65	(51) - Motor Vehicles	4.04	7.65	<b>11.69</b>
9.63		10.66		30.73		(52) - Machinery & Equipments	21.30		<b>21.30</b>
	0.10					(64) - Write off/Loses			
<b>1215.94</b>	<b>1222.29</b>	<b>721.40</b>	<b>1427.25</b>	<b>1307.27</b>	<b>1576.29</b>	<b>TOTAL OF DEMAND NO. 34</b>	<b>914.37</b>	<b>2071.10</b>	<b>2985.47</b>
						<i>Deduct Works transferred to P&amp;E</i>			
<b>1215.94</b>	<b>1222.29</b>	<b>721.40</b>	<b>1427.25</b>	<b>1307.27</b>	<b>1576.29</b>	<b>NET TOTAL OF DEMAND NO. 34</b>	<b>914.37</b>	<b>2071.10</b>	<b>2985.47</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2403 - Animal Husbandry (Plan &amp; Non Plan)</b>									
246.24	1083.97	290.00	1284.65	275.60	1364.35	(01) - Salaries	366.44	1906.45	<b>2272.89</b>
75.86	35.44	82.50	37.90	82.50	42.15	(02) - Wages	60.58	42.25	<b>102.83</b>
	14.71	6.50	6.85	6.50	64.65	(06) - Medical Treatment			
16.64	8.00	25.50	8.60	25.50	8.60	(11) - Domestic Travelling Expenses	11.86	8.80	<b>20.66</b>
46.86	9.59	49.70	10.50	49.70	10.50	(13) - Office Expenses	19.13	10.75	<b>29.88</b>
	0.31		1.10		1.10	(14) - Rent, Rates & Taxes		1.10	<b>1.10</b>
2.40		8.00	0.50	8.00	0.50	(16) - Publications		0.50	<b>0.50</b>
77.25	12.99	96.40	14.60	96.40	14.60	(21) - Supplies & Materials	85.00	14.60	<b>99.60</b>
	0.28		0.30		0.30	(26) - Advertising & Publicity		0.30	<b>0.30</b>
39.39	2.70	54.65	2.60	54.65	2.60	(27) - Minor Works		2.60	<b>2.60</b>
1.43		7.00		7.00		(28) - Professional Services			
61.15		16.70		16.70		(31) - Grants-in-aid	1.00		<b>1.00</b>
23.96		18.50		24.50		(34) - Scholarship/Stipend	14.59		<b>14.59</b>
12.10						(50) - Other Charges	39.40		<b>39.40</b>
6.33	8.75	4.00	7.65	4.00	7.65	(51) - Motor Vehicles	2.00	7.65	<b>9.65</b>
2.43		10.55		10.55		(52) - Machinery & Equipments			
	0.10					(64) - Write off/Loses			
<b>612.04</b>	<b>1176.84</b>	<b>670.00</b>	<b>1375.25</b>	<b>661.60</b>	<b>1517.00</b>	<b>TOTAL OF MAJOR HEAD : 2403</b>	<b>600.00</b>	<b>1995.00</b>	<b>2595.00</b>
						<i>Deduct Works transferred to P&amp;E</i>			
<b>612.04</b>	<b>1176.84</b>	<b>670.00</b>	<b>1375.25</b>	<b>661.60</b>	<b>1517.00</b>	<b>NET TOTAL OF MAJOR HEAD : 2403</b>	<b>600.00</b>	<b>1995.00</b>	<b>2595.00</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2403 - Animal Husbandry - C.S.S</b>									
11.01		0.03		43.22		(01) - Salaries	43.50		<b>43.50</b>
						(02) - Wages	1.50		<b>1.50</b>
24.75		0.18		26.53		(11) - Domestic Travelling Expenses	23.27		<b>23.27</b>
112.49		0.34		126.91		(13) - Office Expenses	13.39		<b>13.39</b>
				4.00		(16) - Publication	1.29		<b>1.29</b>
113.25		0.34		86.80		(21) - Supplies & Materials	45.50		<b>45.50</b>
221.22		0.38		45.56		(27) - Minor Works	18.16		<b>18.16</b>
6.56		0.02		15.00		(28) - Professional Service	12.00		<b>12.00</b>
6.25				205.00		(31) - Grants-in-aid			
7.20		0.11		20.18		(52) - Machinery & Equipments	21.30		<b>21.30</b>
<b>502.73</b>		<b>1.40</b>		<b>573.20</b>		<b>TOTAL OF MAJOR HEAD : 2403-CSS</b>	<b>179.91</b>		<b>179.91</b>
<b>Major Head : 2552 - North Eastern Areas</b>									
0.40						(13) - Office Expenses			
						(21) - Supplies & Materials			
						(27) - Minor Works			
						(31) - Grants-in-aid			
						(52) - Machinery & Equipments			
<b>0.40</b>						<b>TOTAL OF MAJOR HEAD : 2552</b>			
<b>Major Head : 2404 - Dairy Development (Plan &amp; Non Plan)</b>									
5.49	38.36	6.00	49.20	6.00	50.00	(01) - Salaries	8.45	73.20	<b>81.65</b>
26.24	2.02	29.40	0.95	29.40	1.10	(02) - Wages	28.03	1.10	<b>29.13</b>
	3.27	1.00	0.05	1.00	6.39	(06) - Medical Treatment			
		1.00	0.50	1.00	0.50	(11) - Domestic Travelling Expenses	0.50	0.50	<b>1.00</b>
6.46	1.80	6.00	0.90	6.00	0.90	(13) - Office Expenses	6.56	0.90	<b>7.46</b>
5.81		4.60		4.60		(21) - Supplies & Materials	4.42		<b>4.42</b>
			0.40		0.40	(27) - Minor Works		0.40	<b>0.40</b>
						(31) - Grants-in-aid			
4.00		2.00		2.00		(51) - Motor Vehicles	2.04		<b>2.04</b>
						(52) - Machinery & Equipments			
<b>48.00</b>	<b>45.45</b>	<b>50.00</b>	<b>52.00</b>	<b>50.00</b>	<b>59.29</b>	<b>TOTAL OF MAJOR HEAD : 2404</b>	<b>50.00</b>	<b>76.10</b>	<b>126.10</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2404 - Dairy Development- C.S.S</b>									
						(02) - Wages			
0.77						(13) - Office Expenses			
						(21) - Supplies & Materials			
						(27) - Minor Works			
						(28) - Professional Service			
				22.47		(31) - Grants-in-aid			
						(52) - Machinery & Equipments			
<b>0.77</b>				<b>22.47</b>		<b>TOTAL OF MAJOR HEAD :2404-CSS</b>			
<b>Major Head : 2235 - Social Security &amp; Welfare</b>									
						(31) - Grants-in-aid	84.46		<b>84.46</b>
						<b>TOTAL OF MAJOR HEAD : 4235</b>	<b>84.46</b>		<b>84.46</b>
<b>Major Head : 4403 - C.O. on Animal Husbandry-Plan</b>									
52.00						(27) - Minor Works			
<b>52.00</b>						<b>TOTAL OF MAJOR HEAD : 4403</b>			
<b>Major Head : 4404 - C.O. on Dairy Development - Plan</b>									
						(27) - Minor Works			
						<b>TOTAL OF MAJOR HEAD : 4403</b>			

**DEMAND NO. 34  
ANIMAL HUSBANDRY**

*Controlling Officer : Director, A.H. & Vety*

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
<b>Voted</b>	2985.47		<b>2985.47</b>
<b>Charged</b>			
<b>Total</b>	<b>2985.47</b>		<b>2985.47</b>

**REVENUE SECTION**

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub-head : (01)-Direction</b>			
						<b>Detailed Head : 00</b>			
9.26	81.20	16.00	86.60	16.00	92.00	<b>Object Hea (01)-Salaries</b>	12.35	128.65	<b>141.00</b>
2.91	2.02	3.20	2.45	3.20	2.45	(02)-Wages	3.14	2.45	<b>5.59</b>
	14.71	1.00	0.05	1.00	57.85	(06)-Medical Treatment			
0.25	0.88	1.00	1.00	1.00	1.00	(11)-Domestic Travel Expenses	0.30	1.00	<b>1.30</b>
2.45	1.10	6.30	3.60	6.30	3.60	(13)-Office expenses	0.20	3.60	<b>3.80</b>
2.96	0.50		0.50		0.50	(27)-Minor Works		0.50	<b>0.50</b>
		1.50		1.50		(52)-Machinery & Equipment			
<b>17.83</b>	<b>100.41</b>	<b>29.00</b>	<b>94.20</b>	<b>29.00</b>	<b>157.40</b>	<b>TOTAL OF 001(01)-Direction</b>	<b>15.99</b>	<b>136.20</b>	<b>152.19</b>
						<b>Sub-head : (02)-Administration</b>			
						<b>Detailed Head : 00</b>			
43.43	176.50	48.00	208.50	48.00	217.30	<b>Object Hea (01)-Salaries</b>	47.29	308.50	<b>355.79</b>
5.09	1.43	5.80	2.10	5.80	2.10	(02)-Wages	3.25	2.10	<b>5.35</b>
		1.00	6.30	1.00	6.30	(06)-Medical Treatment			
3.00	2.00	3.90	2.00	3.90	2.00	(11)-Domestic Travel Expenses	1.53	2.00	<b>3.53</b>
4.99	1.55	6.70	0.90	6.70	0.90	(13)-Office expenses	2.65	0.90	<b>3.55</b>
			0.60		0.60	(14)-Rents Rates & Taxes		0.60	<b>0.60</b>
4.59	0.40	9.60	0.50	9.60	0.50	(27)-Minor Works		0.50	<b>0.50</b>
	1.10		1.80		1.80	(51)-Motor Vehicles		1.80	<b>1.80</b>
<b>61.10</b>	<b>182.98</b>	<b>75.00</b>	<b>222.70</b>	<b>75.00</b>	<b>231.50</b>	<b>TOTAL OF 001(02)-Administration</b>	<b>54.72</b>	<b>316.40</b>	<b>371.12</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 101 - Vety Service &amp; Animal Health</b>			
						<b>Sub-head : (01)-Hospital &amp; Dispensary</b>			
						<b>Detailed Head : 00</b>			
42.03	484.13	44.00	573.60	40.00	620.50	<b>Object Head (01)-Salaries</b>	88.25	851.60	<b>939.85</b>
15.20	6.90	15.50	7.10	15.50	7.10	(02)-Wages	6.88	7.10	<b>13.98</b>
		1.00		1.00		(06)-Medical Treatment			
3.90	1.95	6.20	2.00	6.20	2.00	(11)-Domestic Travel Expenses	2.37	2.00	<b>4.37</b>
5.75	1.65	4.90	1.35	4.90	1.35	(13)-Office expenses	3.30	1.35	<b>4.65</b>
	0.31		0.50		0.50	(14)-Rents rates & Taxes		0.50	<b>0.50</b>
1.43		5.00	1.00	5.00	1.00	(21)-Supplies & Materials		1.00	<b>1.00</b>
4.89	0.50	7.40	0.50	7.40	0.50	(27)-Minor Works		0.50	<b>0.50</b>
2.57	2.35	2.00	1.35	2.00	1.35	(51)-Motor Vehicles		1.35	<b>1.35</b>
0.20		2.00		2.00		(52)-Machinery & Equipment			
<b>75.97</b>	<b>497.79</b>	<b>88.00</b>	<b>587.40</b>	<b>84.00</b>	<b>634.30</b>	<b>TOTAL OF 101(01)-Hospital &amp; Dispensary</b>	<b>100.80</b>	<b>865.40</b>	<b>966.20</b>
						<b>Sub-head : (02)-Control of Animal Disease</b>			
						<b>Detailed Head : 00</b>			
11.25		15.00		15.00		<b>Object Head (01)-Salaries</b>	18.85		<b>18.85</b>
						(06)-Medical Treatment			
2.15		1.00		1.00		(11)-Domestic Travel Expenses	0.50		<b>0.50</b>
1.50		0.20		0.20		(13)-Office expenses	0.50		<b>0.50</b>
		3.00		3.00		(21)-Supplies & Materials			
						(50)-Other Charges(Matching Share)	39.40		<b>39.40</b>
<b>14.90</b>		<b>19.20</b>		<b>19.20</b>		<b>TOTAL OF 101(02)-Control of Animal Disease</b>	<b>59.25</b>		<b>59.25</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 101 - Vety Service &amp; Animal Health</b>			
						<b>Sub-head : (03)-Rinder Pest Eradication Prog</b>			
						<b>Detailed Head : 00</b>			
26.41		43.00		38.00		<b>Object Head (01)-Salaries</b>	70.35		<b>70.35</b>
						(06)-Medical Treatment			
1.68		1.00		1.00		(11)-Domestic Travel Expenses	4.00		<b>4.00</b>
		1.00		1.00		(13)-Office expenses	4.00		<b>4.00</b>
<b>28.09</b>		<b>45.00</b>		<b>40.00</b>		<b>TOTAL OF 101(03)-Rinder Pest Eradication Prog</b>	<b>78.35</b>		<b>78.35</b>
						<b>Sub-head : (07)-State Vety Council</b>			
						<b>Detailed Head : 00</b>			
2.00		3.00		3.00		<b>Object Head (13)-Office expenses</b>	3.00		<b>3.00</b>
<b>2.00</b>		<b>3.00</b>		<b>3.00</b>		<b>TOTAL OF 101(07)-State Vety Council</b>	<b>3.00</b>		<b>3.00</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head:102-Cattle &amp; Buffalo Development</b>			
						<b>Sub-head : (01)-Cattle Development</b>			
						<b>Detailed Head : 00</b>			
15.19	120.81	17.00	133.00	11.60	137.90	<b>Object Head (01)-Salaries</b>	24.05	197.50	<b>221.55</b>
3.10	8.45	3.30	8.90	3.30	12.80	(02)-Wages	4.53	12.80	<b>17.33</b>
		1.00		1.00		(06)-Medical Treatment			
1.25	1.30	2.40	1.00	2.40	1.00	(11)-Domestic Travel Expenses	3.07	1.00	<b>4.07</b>
3.27	1.35	2.50	1.35	2.50	1.35	(13)-Office expenses	3.48	1.40	<b>4.88</b>
4.19		5.50	0.20	5.50	0.20	(21)-Supplies & Materials		0.20	<b>0.20</b>
4.65	0.30	7.25	0.30	7.25	0.30	(27)-Minor Works		0.30	<b>0.30</b>
7.50						(31)-Grants-in-aid			
	0.90		0.90		0.90	(51)-Motor Vehicles		0.90	<b>0.90</b>
1.81		4.05		4.05		(52)-Machinery & Equipment			
						(64)-Write off/Loses			
<b>40.96</b>	<b>133.11</b>	<b>43.00</b>	<b>145.65</b>	<b>37.60</b>	<b>154.45</b>	<b>TOTAL OF 102(01)-Cattle Development</b>	<b>35.13</b>	<b>214.10</b>	<b>249.23</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head: 00</b>			
						<b>Minor Head : 103 - Poultry Development</b>			
						<b>Sub-head : (01)-Poultry Development</b>			
						<b>Detailed Head : 00</b>			
13.05	83.20	13.00	86.00	13.00	91.90	<b>Object head</b> (01)-Salaries		127.70	<b>127.70</b>
10.46	5.03	10.60	5.25	10.60	5.25	(02)-Wages	9.58	5.30	<b>14.88</b>
		1.00	0.50	1.00	0.50	(06)-Medical Treatment			
1.15	0.30	2.00	0.90	2.00	0.90	(11)-Domestic Travel Expenses	0.09	0.90	<b>0.99</b>
10.68	1.40	9.40	0.30	9.40	0.30	(13)-Office expenses	2.00	0.30	<b>2.30</b>
			0.20		0.20	(21)-Supplies & Materials		0.20	<b>0.20</b>
0.70	0.20	3.00		3.00		(27)-Minor Works			
2.00						(31)-Grants-in-aid			
	2.60		1.80		1.80	(51)-Motor Vehicles		1.80	<b>1.80</b>
0.42		3.00		3.00		(52)-Machinery & Equipment			
<b>38.46</b>	<b>92.73</b>	<b>42.00</b>	<b>94.95</b>	<b>42.00</b>	<b>100.85</b>	<b>TOTAL OF 103(01)-Poultry Development</b>	<b>11.67</b>	<b>136.20</b>	<b>147.87</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head: 00</b>			
						<b>Minor Head : 105- Piggery Development</b>			
						<b>Sub-head : (01)-Piggery Development</b>			
						<b>Detailed Head : 00</b>			
21.55	67.39	23.50	100.25	23.50	100.55	<b>Object head (01)-Salaries</b>	28.60	148.90	<b>177.50</b>
6.81	6.15	9.50	6.50	9.50	6.80	(02)-Wages	4.93	6.80	<b>11.73</b>
		0.50		0.50		(06)-Medical Treatment			
	1.00	2.00	1.00	2.00	1.00	(11)-Domestic Travel Expenses		1.00	<b>1.00</b>
0.20	1.44	3.00	1.35	3.00	1.35	(13)-Office expenses		1.35	<b>1.35</b>
			0.20		0.20	(21)-Supplies & Materials		0.20	<b>0.20</b>
2.97	0.30	9.50	0.30	9.50	0.30	(27)-Minor Works		0.30	<b>0.30</b>
40.80		5.00		5.00		(31)-Grants-in-aid	1.00		<b>1.00</b>
	0.90		0.90		0.90	(51)-Motor Vehicles	2.00	0.90	<b>2.90</b>
	0.10					(64)-Write off/Loses			
<b>72.33</b>	<b>77.28</b>	<b>53.00</b>	<b>110.50</b>	<b>53.00</b>	<b>111.10</b>	<b>TOTAL OF 105(01)-Piggery Development</b>	<b>36.53</b>	<b>159.45</b>	<b>195.98</b>
						<b>Minor Head:106-Other Live-Stock Development</b>			
						<b>Sub-head : (01)-Rabbitry Dev.Programme</b>			
						<b>Detailed Head : 00</b>			
2.95		0.80		0.80		<b>Object Head (02)-Wages</b>	0.76		<b>0.76</b>
		1.50		1.50		(27)-Minor Works			
						(31)-Grants-in-aid			
<b>2.95</b>		<b>2.30</b>		<b>2.30</b>		<b>TOTAL OF 106(01)-Rabbitry Dev.Programme</b>	<b>0.76</b>		<b>0.76</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head: 00</b>			
						<b>Minor Head:106-Other Live-Stock Development</b>			
						<b>Sub-head : (02)-National Buck Production Programme</b>			
						<b>Detailed Head : 00</b>			
3.00		2.30		2.30		<b>Object Head (02)-Wages</b>	1.13		<b>1.13</b>
2.00		0.40		0.40		(27)-Minor Works			
						(31)-Grants-in-aid			
<b>5.00</b>		<b>2.70</b>		<b>2.70</b>		<b>TOTAL OF 106(02)-National Buck Production Prog.</b>	<b>1.13</b>		<b>1.13</b>
						<b>Minor Head : 107-Fodder &amp; Feed Development</b>			
						<b>Sub-head : (01)-Feed &amp; Fodder Development</b>			
						<b>Detailed Head : 00</b>			
5.72	46.93	6.00	58.00	6.00	64.60	<b>Object head (01)-Salaries</b>		86.10	<b>86.10</b>
15.47	5.46	15.70	5.60	15.70	5.65	(02)-Wages	16.04	5.70	<b>21.74</b>
						(06)-Medical Treatment			
0.70	0.57	2.00	0.50	2.00	0.50	(11)-Domestic Travel Expenses		0.50	<b>0.50</b>
6.59	0.90	4.30	0.90	4.30	0.90	(13)-Office expenses		0.90	<b>0.90</b>
71.63	12.99	80.00	13.00	80.00	13.00	(21)-Supplies & Materials	85.00	13.00	<b>98.00</b>
1.73	0.50	1.00	0.50	1.00	0.50	(27)-Minor Works		0.50	<b>0.50</b>
						(31)-Grants-in-aid			
3.76	0.90	2.00	0.90	2.00	0.90	(51)-Motor Vehicles		0.90	<b>0.90</b>
						(52) - Machinery & Equipment			
<b>105.60</b>	<b>68.25</b>	<b>111.00</b>	<b>79.40</b>	<b>111.00</b>	<b>86.05</b>	<b>TOTAL OF 107(01)-Feed &amp; Fodder Development</b>	<b>101.04</b>	<b>107.60</b>	<b>208.64</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head: 00</b>			
						<b>Minor Head : 107-Fodder &amp; Feed Development</b>			
						<b>Sub-head : (04)-Grazing Ground</b>			
						<b>Detailed Head : 00</b>			
						<b>Object Head</b> (11)-Domestic Travel Expenses			
						(21)-Supplies & Materials			
						(27)-Minor Works			
5.00						(31)-Grants-in-aid			
<b>5.00</b>						<b>TOTAL OF 107(04)-Grazing Ground</b>			
						<b>Minor Head : 109-Extension &amp; Training</b>			
						<b>Sub-head : (01)-Vety Extension Research &amp; Training</b>			
						<b>Detailed Head : 00</b>			
29.51	1.09	31.00	6.20	31.00	6.30	<b>Object Head</b> (01)-Salaries	33.15	9.20	<b>42.35</b>
1.93		2.10		2.10		(02)-Wages	1.13		<b>1.13</b>
		1.00		1.00		(06)-Medical Treatment			
1.07		1.00		1.00		(11)-Domestic Travel Expenses		0.10	<b>0.10</b>
5.21		1.00		1.00		(13)-Office expenses		0.10	<b>0.10</b>
		1.40		1.40		(21)-Supplies & Materials			
1.00		5.00		5.00		(27)-Minor Works			
1.43		7.00		7.00		(28)-Profession Services			
23.96		18.50		24.50		(34)-Scholarship/Stipend	14.59		<b>14.59</b>
<b>64.11</b>	<b>1.09</b>	<b>68.00</b>	<b>6.20</b>	<b>74.00</b>	<b>6.30</b>	<b>TOTAL OF 109(01)-Vety Extn. Research &amp; Trg</b>	<b>48.87</b>	<b>9.40</b>	<b>58.27</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head: 00</b>			
						<b>Minor Head:113-Administrative Investigation &amp; Statistics</b>			
						<b>Sub-head : (01)-Information &amp; Statistics</b>			
						<b>Detailed Head : 00</b>			
5.25	16.57	6.50	16.00	6.50	16.80	<b>Object head</b> (01)-Salaries	7.80	23.80	<b>31.60</b>
						(06)-Medical Treatment			
0.70		1.00	0.20	1.00	0.20	(11)-Domestic Travel Expenses		0.20	<b>0.20</b>
3.03	0.20	2.00	0.75	2.00	0.75	(13)-Office expenses		0.75	<b>0.75</b>
2.40		6.00	0.50	6.00	0.50	(16)-Publication		0.50	<b>0.50</b>
		1.50		1.50		(21)-Supplies & Meterials			
	0.28		0.30		0.30	(26)-Advertising & Publicity		0.30	<b>0.30</b>
<b>11.38</b>	<b>17.05</b>	<b>17.00</b>	<b>17.75</b>	<b>17.00</b>	<b>18.55</b>	<b>TOTAL OF 113(01)-Information &amp; Statistics</b>	<b>7.80</b>	<b>25.55</b>	<b>33.35</b>
						<b>Minor Head : 113 - Administrative Investigation &amp; Statistics</b>			
						<b>Sub-head : (02)-Sample Survey &amp; Statistics</b>			
						<b>Detailed Head : 00</b>			
9.69		10.00		10.00		<b>Object Head</b> (01)-Salaries	22.75		<b>22.75</b>
						(06)-Medical Treatment			
0.10		1.00		1.00		(11)-Domestic Travel Expenses			
0.20		1.00		1.00		(13)-Office expenses			
		2.00		2.00		(16)-Publication			
<b>9.99</b>		<b>14.00</b>		<b>14.00</b>		<b>TOTAL OF 113(02)-Sample Survey &amp; Statistics</b>	<b>22.75</b>		<b>22.75</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head: 00</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-head : (01)-Bio-Gas Development</b>			
						<b>Detailed Head : 00</b>			
13.90	6.15	17.00	16.50	17.00	16.50	<b>Object Head (01)-Salaries</b>	13.00	24.50	<b>37.50</b>
						(06)-Medical Treatment			
0.69		1.00		1.00		(11)-Domestic Travel Expenses		0.10	<b>0.10</b>
0.99		0.30		0.30		(13)-Office expenses		0.10	<b>0.10</b>
5.85		11.70		11.70		(31)-Grant-in-aid			
<b>21.43</b>	<b>6.15</b>	<b>30.00</b>	<b>16.50</b>	<b>30.00</b>	<b>16.50</b>	<b>TOTAL OF 800(01)-Bio-Gas Development</b>	<b>13.00</b>	<b>24.70</b>	<b>37.70</b>
						<b>Sub-head : (02)-Animal Slaughter House</b>			
						<b>Detailed Head : 00</b>			
0.72		5.10		5.10		<b>Object Head (02)-Wages</b>	1.43		<b>1.43</b>
						(06)-Medical Treatment			
		3.70		3.70		(13)-Office expenses			
13.90		10.00		10.00		(27)-Minor Works			
						(52)-Machinery & Equipment			
<b>14.62</b>		<b>18.80</b>		<b>18.80</b>		<b>TOTAL OF 800(02)-Animal Slaughter House</b>	<b>1.43</b>		<b>1.43</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head: 00</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-head : (03)-Animal Movement</b>			
						<b>Detailed Head : 00</b>			
8.22		8.60		8.60		<b>Object Head (02)-Wages</b>	7.78		<b>7.78</b>
		0.40		0.40		(13)-Office Expenses			
						(21)-Supplies & Materials			
						(27)-Minor Works			
<b>8.22</b>		<b>9.00</b>		<b>9.00</b>		<b>TOTAL OF 800(03)-Animal Movement</b>	<b>7.78</b>		<b>7.78</b>
						<b>Sub-Head : 04 - BAFFACOS</b>			
						<b>Detailed Head : 00</b>			
						<b>Object Head (13)-Office Expenses</b>			
						(21)-Supplies & Materials			
						(27)-Minor Works			
						<b>TOTAL OF 800(04)-BAFFACOS</b>			
						<b>Sub-Head : (05) - MC APEX BANK</b>			
						<b>Detailed Head : 00</b>			
12.10						<b>Object Head (50)-Other Charges</b>			
<b>12.10</b>						<b>TOTAL OF 800(05)-MC Apex Bank</b>			
<b>612.04</b>	<b>1176.84</b>	<b>670.00</b>	<b>1375.25</b>	<b>661.60</b>	<b>1517.00</b>	<b>TOTAL OF 2403 - PLAN &amp; NON PLAN</b>	<b>600.00</b>	<b>1995.00</b>	<b>2595.00</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
						<b>Sub Major Head: 00</b>			
						<b>Minor Head: 101-Vety Services &amp; Animal Health</b>			
						<b>Sub-head : (01)-Control of Animal Disease/CSS</b>			
						<b>Detailed Head : 00</b>			
17.23		0.01		13.00		<b>Object Head</b> (11)-Domestic Travel Expenses	13.00		<b>13.00</b>
37.40		0.02		75.00		(13)-Office expenses			
						(16)-Publication			
87.33		0.02		50.00		(21)-Supplies & Materials	40.00		<b>40.00</b>
159.46		0.02		25.00		(27)-Minor Work	8.00		<b>8.00</b>
6.56		0.02		15.00		(28)-Professional Services	12.00		<b>12.00</b>
7.20		0.01		5.18		(52)-Machinery & Equipment	20.00		<b>20.00</b>
<b>315.18</b>		<b>0.10</b>		<b>183.18</b>		<b>TOTAL OF 101(01)-Control of Animal Disease/CSS</b>	<b>93.00</b>		<b>93.00</b>
						<b>Sub-head : (02)-Rinderpest Eradication Prog CSS</b>			
						<b>Detailed Head : 00</b>			
10.50				0.50		<b>Object Head</b> (01)-Salaries	0.50		<b>0.50</b>
						(02)-Wages			
						(06)-Medical Treatment			
				0.53		(11)-Domestic Travel Expenses	0.90		<b>0.90</b>
3.83		0.05		1.00		(13)-Office expenses	0.93		<b>0.93</b>
						(16)-Publication			
		0.02				(21)-Supplies & Materials			
1.50		0.03		3.00		(27)-Minor Works	3.50		<b>3.50</b>
						(51)-Motor Vehicles			
<b>15.83</b>		<b>0.10</b>		<b>5.03</b>		<b>TOTAL OF 101(02)-Rinderpest Eradication Prog CSS</b>	<b>5.83</b>		<b>5.83</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head: 00</b>			
						<b>Minor Head: 101-Vety Services &amp; Animal Health</b>			
						<b>Sub-head : (03)-Foot &amp; Mouth Diseases (CSS)</b>			
						<b>Detailed Head : 00</b>			
						<b>Object Head</b> (11)-Domestic Travel Expenses			
						(13)-Office expenses			
						(21)-Supplies & Materials			
						(52)-Machinery & Equipment			
						<b>TOTAL OF 101(03)-Foot &amp; Mouth Diseases (CSS)</b>			
						<b>Minor Head: 101-Vety Services &amp; Animal Health</b>			
						<b>Sub-head : (06)-State Vety Council CSS</b>			
						<b>Detailed Head : 00</b>			
						<b>Object Head</b> (11)-Domestic Travel Expenses			
						(13)-Office expenses			
						(27)-Minor Works			
				23.00		(31)-Grants-in-aid			
				<b>23.00</b>		<b>TOTAL OF 101(06)-State Vety Council CSS</b>			

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head: 00</b>			
						<b>Minor Head : 103 - Poultry Development</b>			
						<b>Sub Head : (02)-Asst. to State Poultry Farm Lunglei/CSS.</b>			
						<b>Detailed Head : 00</b>			
						<b>Object Head (11)-Domestic Travel Expenses</b>			
						(13)-Office expenses		0.56	<b>0.56</b>
						(21)-Supplies & Materials		1.00	<b>1.00</b>
						(27)-Minor Works		0.66	<b>0.66</b>
						(52)-Machinery & Equipment			
						<b>TOTAL OF 103(02)-Asst. to State Poultry Farm /CSS.</b>		<b>2.22</b>	<b>2.22</b>
						<b>Minor Head : 103 - Poultry Development</b>			
						<b>Sub Head : (03) - Asst. to State Poultry Farm Serchhip/CSS</b>			
						<b>Detailed Head : 00</b>			
						<b>Object Head (13)-Office expenses</b>			
						(21)-Supplies & Materials			
						(27)-Minor Works			
						(52)-Machinery & Equipment			
						<b>TOTAL OF 103(03) - Asst. to State Poultry Farm Serchhip/CSS</b>			

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major `Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head: 00</b>			
						<b>Minor Head : 103 - Poultry Development</b>			
						<b>Sub Head : (04) - Asst. to State Poultry Farm Thingdawl/CSS</b>			
						<b>Detailed Head : 00</b>			
2.84		0.05		0.71		<b>Object Head</b> (13)-Office expenses			
1.03		0.02				(21)-Supplies & Materials			
6.00		0.03		0.50		(27)-Minor Works			
						(52)-Machinery & Equipment			
<b>9.87</b>		<b>0.10</b>		<b>1.21</b>		<b>TOTAL OF 103(04) - Asst. to State Poultry Farm Thingdawl/CSS</b>			
						<b>Sub Head : (05) - Asst. to State Poultry Farm Saiha/CSS</b>			
						<b>Detailed Head : 00</b>			
0.53		0.05		0.39		<b>Object Head</b> (13)-Office Expenses			
		0.02				(21)-Supplies & Materials			
4.50		0.03				(27)-Minor Works			
						(31)-Grants-in-aid			
						(52)-Machinery & Equipment			
<b>5.03</b>		<b>0.10</b>		<b>0.39</b>		<b>TOTAL OF 103(05) - Asst. to State Poultry Farm Saiha/CSS</b>			

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major `Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head: 00</b>			
						<b>Minor Head : 103 - Poultry Development</b>			
						<b>Sub Head : (06) - Asst. to State Poultry Farm Champhai/CSS</b>			
						<b>Detailed Head : 00</b>			
4.84		0.02		1.10		<b>Object Head</b> (13)-Office Expenses			
0.30		0.03		18.00		(21)-Supplies & Materials			
10.30		0.05		1.00		(27)-Minor Works			
						(31)-Grants-in-aid			
						(52)-Machinery & Equipment			
<b>15.44</b>		<b>0.10</b>		<b>20.10</b>		<b>TOTAL OF 103(06) - Asst. to State Poultry Farm Champhai/CSS</b>			
						<b>Sub Head : (07) - Asst. to State Poultry Farm Mamit/CSS</b>			
						<b>Detailed Head : 00</b>			
4.01		0.02		1.32		<b>Object Head</b> (13)-Office Expenses	0.36		<b>0.36</b>
		0.03		1.00		(21)-Supplies & Materials			
11.00		0.02		1.00		(27)-Minor Works			
						(31)-Grants-in-aid			
		0.03		15.00		(52)-Machinery & Equipment			
<b>15.01</b>		<b>0.10</b>		<b>18.32</b>		<b>TOTAL OF 103(07) - Asst. to State Poultry Farm Mamit/CSS</b>	<b>0.36</b>		<b>0.36</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head: 00</b>			
						<b>Minor Head : 103 - Poultry Development</b>			
						<b>Sub Head : (08) - Asst. to State Poultry Farm Mampui/CSS</b>			
						<b>Detailed Head : 00</b>			
2.44		0.02		1.00		<b>Object Head</b> (13)-Office Expenses	0.54		<b>0.54</b>
		0.03		13.00		(21)-Supplies & Materials	1.00		<b>1.00</b>
4.30		0.02		1.06		(27)-Minor Works	1.00		<b>1.00</b>
						(31)-Grants-in-aid			
		0.03				(52)-Machinery & Equipment			
<b>6.74</b>		<b>0.10</b>		<b>15.06</b>		<b>TOTAL OF 103(08) - Asst. to State Poultry Farm Mampui/CSS</b>	<b>2.54</b>		<b>2.54</b>
						<b>Sub-head : (09)-Asst. to State Poultry farm Thenzawl/CSS</b>			
						<b>Detailed Head : 00</b>			
4.96		0.02		0.59		<b>Object Head</b> (13)-Office expenses			
18.38		0.03				(21)-Supplies & Materials			
9.16		0.05		5.00		(27)-Minor Works			
<b>32.50</b>		<b>0.10</b>		<b>5.59</b>		<b>TOTAL OF 103(09)-Asst. to State Poultry Farm-Thenzawl/CSS</b>			
						<b>Minor Head : 105 - Piggery Development</b>			
						<b>Sub Head : (03) - Conservation of Zovawk Pig/CSS</b>			
						<b>Detailed Head : 00</b>			
						<b>Object Head</b> (02)-Wages	1.50		<b>1.50</b>
						(21)-Supplies & Materials	3.50		<b>3.50</b>
						(27)-Minor Works	5.00		<b>5.00</b>
						<b>TOTAL OF 105(03) - Conservation of Zovawk Pig/CSS</b>	<b>10.00</b>		<b>10.00</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head: 00</b>			
						<b>Minor Head:106-Other Livestock Development</b>			
						<b>Sub-head : (03)-Mithun Breeding Farm/CSS</b>			
						<b>Detailed Head : 00</b>			
						<b>Object Head</b> (02)-Wages			
0.42		0.02				(13)-Office expenses			
1.00		0.03				(21)-Supplies & Materials			
4.00		0.05				(27)-Minor Works			
<b>5.42</b>		<b>0.10</b>				<b>TOTAL OF 106(03)-Mithun Breeding Farm/CSS</b>			
						<b>Minor Head:107-Fodder&amp; Feed Development</b>			
						<b>Sub-head : (03)-Grassland Development &amp; Env of Cellulosis waste CSS</b>			
						<b>Detailed Head : 00</b>			
3.59		0.02		1.50		<b>Object Head</b> (13)-Office expenses			
5.00		0.03		2.00		(21)-Supplies & Materials			
11.00		0.05		6.00		(27)-Minor Works			
						(31)-Grants-in-aid			
						(52)-Machinery & Equipment			
<b>19.59</b>		<b>0.10</b>		<b>9.50</b>		<b>TOTAL OF 107(03) - Grassland Dev. &amp; Cellulosis/CSS</b>			

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head: 00</b>			
						<b>Minor Head:107-Fodder &amp; Feed Development</b>			
						<b>Sub-head : (04)-Estt. Of Fodder Bank/CSS</b>			
						<b>Detailed Head : 00</b>			
1.36		0.02				<b>Object Head</b> (13)-Office expenses			
0.17		0.03		2.80		(21)-Supplies & Materials			
		0.03		3.00		(27)-Minor Works			
		0.02				(52)-Machinery & Equipment	1.30		<b>1.30</b>
<b>1.53</b>		<b>0.10</b>		<b>5.80</b>		<b>TOTAL OF 107(04)-Estt. Of Fodder Bank/CSS</b>	<b>1.30</b>		<b>1.30</b>
						<b>Sub-head : (05)-Fodder Seeds production &amp; Distn. MULCO/CSS</b>			
						<b>Detailed Head : 00</b>			
				169.50		<b>Object Head</b> (31)-Grants-in-aid			
				<b>169.50</b>		<b>TOTAL OF 107(05)-Fodder Seed Prdn. &amp; Distn/CSS</b>			
						<b>Minor Head : 113 - Administrative Investigation &amp; Statistics</b>			
						<b>Sub-head : (02)-Sample Survey &amp; Statistics/CSS</b>			
						<b>Detailed Head : 00</b>			
0.51		0.03		42.72		<b>Object Head</b> (01)-Salaries	43.00		<b>43.00</b>
1.41		0.02		5.00		(11)-Domestic Travel Expenses	7.00		<b>7.00</b>
9.12		0.02		10.00		(13)-Office expenses			
				4.00		(16)-Publication	1.29		<b>1.29</b>
		0.03				(21)-Supplies & Materials			
<b>11.04</b>		<b>0.10</b>		<b>61.72</b>		<b>TOTAL OF 113(02)-Sample Survey &amp; Statistics/CSS</b>	<b>51.29</b>		<b>51.29</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2403 - Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 113 - Administrative Investigation &amp; Statistics</b>			
						<b>Sub-head : (03)-Livestock Census/CSS</b>			
						<b>Detailed Head : 00</b>			
5.52		0.05		7.99		<b>Object Head</b> (11)-Domestic Travel Expenses	2.37		<b>2.37</b>
37.15		0.02		34.30		(13)-Office expenses	11.00		<b>11.00</b>
0.04		0.03				(21)-Supplies & Materials			
<b>42.71</b>		<b>0.10</b>		<b>42.29</b>		<b>TOTAL OF 113(03)-Livestock Census/CSS</b>	<b>13.37</b>		<b>13.37</b>
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-head : (01)-Biogas Development/CSS</b>			
						<b>Detailed Head : 00</b>			
						<b>Object Head</b> (01)-Salaries			
						(06)-Medical Treatment			
0.59		0.10		0.01		(11)-Domestic Travel Expenses			
						(13)-Office expenses			
						(27)-Minor Works			
6.25				12.50		(31)-Grants-in-aid			
						(51)-Motor Vehicles			
<b>6.84</b>		<b>0.10</b>		<b>12.51</b>		<b>TOTAL OF 800(01)-Biogas Development/CSS</b>			
<b>502.73</b>		<b>1.40</b>		<b>573.20</b>		<b>TOTAL OF 2403 - C.S.S</b>	<b>179.91</b>		<b>179.91</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2552 - North Eastern Areas

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 134 - Animal Husbandry &amp; Veterinary</b>			
						<b>Sub-head : (05)-Estt. Of Modern Slaughter House</b>			
						<b>Detailed Head : 00</b>			
0.40						<b>Object Head (13)-Office expenses</b>			
						(21)-Supplies & Material			
						(27)-Minor Works			
						(52)-Machinery & Equipment			
<b>0.40</b>						<b>TOTAL OF 134(05)-Esst. of Modern Slaughter House/NEA</b>			
						<i>Deduct Works transferred to P&amp;E</i>			
<b>0.40</b>						<b>NET TOTAL OF 134(05)-NEA</b>			
						<b>Sub-head : (06)-Estt. Of Piggery farm at TNT Zuangtui/NEA</b>			
						<b>Detailed Head : 00</b>			
						<b>Object Head (27)-Minor Works</b>			
						(31)-Grants-in-aid			
						<b>TOTAL OF 134(06)-Esst. Of Piggery Farm-Zuangtui/NEA</b>			
<b>0.40</b>						<b>TOTAL OF 2552 - NEA</b>			
						<i>Deduct Works transferred to P&amp;E</i>			
<b>0.40</b>						<b>NET TOTAL OF 2552 - NEA</b>			

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2404 - Dairy Development

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 102 - Dairy Development Projects</b>			
						<b>Sub-head : (01)-Dairy Development</b>			
						<b>Detailed Head : 00</b>			
5.49	38.36	6.00	49.20	6.00	50.00	<b>Object Head</b> (01)-Salaries	8.45	73.20	<b>81.65</b>
26.24	2.02	29.40	0.95	29.40	1.10	(02)-Wages	28.03	1.10	<b>29.13</b>
	3.27	1.00	0.05	1.00	6.39	(06)-Medical Treatment			
		1.00	0.50	1.00	0.50	(11)-Domestic Travel Expenses	0.50	0.50	<b>1.00</b>
6.46	1.80	6.00	0.90	6.00	0.90	(13)-Office expenses	6.56	0.90	<b>7.46</b>
5.81		4.60		4.60		(21)-Supplies & Materials	4.42		<b>4.42</b>
			0.40		0.40	(27)-Minor Works		0.40	<b>0.40</b>
						(31)-Grants-in-aid			
4.00		2.00		2.00		(51)-Motor Vehicles	2.04		<b>2.04</b>
						(52)-Machinery & Equipment			
<b>48.00</b>	<b>45.45</b>	<b>50.00</b>	<b>52.00</b>	<b>50.00</b>	<b>59.29</b>	<b>TOTAL OF 102(01)-Dairy Development</b>	<b>50.00</b>	<b>76.10</b>	<b>126.10</b>
<b>48.00</b>	<b>45.45</b>	<b>50.00</b>	<b>52.00</b>	<b>50.00</b>	<b>59.29</b>	<b>TOTAL OF 2404-PLAN &amp; NON PLAN</b>	<b>50.00</b>	<b>76.10</b>	<b>126.10</b>

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2404 - Dairy Development

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b><u>CENTRALLY SPONSORED SCHEME</u></b>			
						Sub Major Head : 00			
						Minor Head : 191 - Asst. to Coop & Other Bodies			
						Sub-head : (04)-Integ. Dairy Dev. Proj. Kolasib/CSS			
						Detailed Head : 00			
0.77						Object Head (13)-Office expenses			
						(21)-Supplies & Materials			
						(27)-Minor Works			
						(28)-Professional Services			
						(31)-Grants-in-aid			
						(52)-Machinery & Equipment			
<b>0.77</b>						<b>TOTAL OF 191(04)-Integ. Dairy Dev. Proj. Kolasib/CSS</b>			
						Sub-head : (05)-Integ. Dairy Dev. Proj. /CSS			
						Detailed Head : 00			
						Object Head (31)-Grants-in-aid			
						<b>TOTAL OF 191(05)-Integ. Dairy Dev. Proj. /CSS</b>			
						Sub-head : (06)-Strengthening infra. Of quality clean Milk/CSS			
						Detailed Head : 00			
						Object Head (13)-Office Expenses			
						(21)-Supplies & Material			
					22.47	(31)-Grants-in-aid			
					<b>22.47</b>	<b>TOTAL OF 191(06)-Integ. Dairy Dev. Proj. /CSS</b>			
<b>0.77</b>					<b>22.47</b>	<b>TOTAL OF 2404 - CSS</b>			

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## REVENUE SECTION

Sector : 'C' Economic Services

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b><u>OTHER DEPARTMENT</u></b>			
						Major Head : 2235 - Social Security & Welfare			
						Sub Major Head : 02 - Social Welfare			
						Minor Head : 800 - Other Expenditure			
						Sub-head : (01)-Schemes under Art 275(1) for Piggery Farming			
						Detailed Head : 00			
						Object Head (31) - Grants-in-Aid	84.46		84.46
						TOTAL OF 800(01)	84.46		84.46
						TOTAL OF OTHER DEPARTMENT	84.46		84.46
1163.94	1222.29	721.40	1427.25	1307.27	1576.29	TOTAL OF REVENUE SECTION	914.37	2071.10	2985.47
						Deduct Works Transfer to P&E			
1163.94	1222.29	721.40	1427.25	1307.27	1576.29	NET TOTAL OF REVENUE SECTION	914.37	2071.10	2985.47

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4403 - Capital Outlay on Animal Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub-head : (02)-Administration</b>			
						<b>Detailed Head : 00</b>			
33.00						<b>Object Head (27)-Minor Works</b>			
<b>33.00</b>						<b>TOTAL OF 800(02)-Administration</b>			
						<b>Minor Head : 101-Veterinary Services &amp; A.H.</b>			
						<b>Sub-head : (01)-Hospital &amp; Dispensary</b>			
						<b>Detailed Head : 00</b>			
14.00						<b>Object Head (27)-Minor Works</b>			
<b>14.00</b>						<b>TOTAL OF 101(01)-Hospital &amp; Dispensary</b>			
						<b>Minor Head : 109-Extension &amp; Training</b>			
						<b>Sub-head : (01)-Veterinary Extension &amp; Training</b>			
						<b>Detailed Head : 00</b>			
5.00						<b>Object Head (27)-Minor Works</b>			
<b>5.00</b>						<b>TOTAL OF 109(01)-Veterinary Extension &amp; Training</b>			
<b>52.00</b>						<b>TOTAL OF 4403 - PLAN</b>			

## DEMAND NO. 34

## ANIMAL HUSBANDRY

Controlling Officer : Director, A.H. &amp; Vety

## CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4404 - Capital Outlay on Dairy Development

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 102-Dairy Development</b>			
						<b>Sub-head : (01)-Dairy Development Projects</b>			
						<b>Detailed Head : 00</b>			
						<b>Object Head (27)-Minor Works</b>			
						<b>TOTAL OF 102(01)-Dairy Development Projects</b>			
						<b>GRAND TOTAL OF 4404 - PLAN</b>			
						<b>TOTAL OF CAPITAL SECTION</b>			
<b>52.00</b>									
<b>1163.94</b>	<b>1222.29</b>	<b>721.40</b>	<b>1427.25</b>	<b>1307.27</b>	<b>1576.29</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>914.37</b>	<b>2071.10</b>	<b>2985.47</b>
<b>1215.94</b>	<b>1222.29</b>	<b>721.40</b>	<b>1427.25</b>	<b>1307.27</b>	<b>1576.29</b>	<b>TOTAL OF DEMAND NO. 34</b>	<b>914.37</b>	<b>2071.10</b>	<b>2985.47</b>
						<i>Deduct Works Transferred to P&amp;E</i>			
<b>1215.94</b>	<b>1222.29</b>	<b>721.40</b>	<b>1427.25</b>	<b>1307.27</b>	<b>1576.29</b>	<b>NET TOTAL OF DEMAND NO. 34 (Voted)</b>	<b>914.37</b>	<b>2071.10</b>	<b>2985.47</b>