

**DEMAND NO. 31
AGRICULTURE**

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		Object Head of Account	<i>Budget Estimate 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
344.19	876.91	287.00	962.15	498.20	1028.55	(01) - Salaries	421.74	1243.30	1665.04
41.73	16.32	39.00	16.40	51.25	16.40	(02) - Wages	43.60	18.20	61.80
	44.01	5.00	0.15	5.20	108.96	(06) - Medical Treatment	7.00		7.00
53.44	7.29	36.00	16.30	44.90	16.30	(11) - Domestic Travel Expenses	36.50	15.90	52.40
186.28	19.91	165.00	21.65	183.80	21.65	(13) - Office Expenses	124.99	31.95	156.94
	5.86	0.50	8.50	0.20	9.97	(14) - Rent, Rates & Taxes		9.69	9.69
12.00		10.00		10.00		(16) - Publications	10.00		10.00
1140.72		209.20		600.13		(21) - Supplies & Materials	609.75		609.75
4432.92		3254.40		8224.85		(27) - Minor Works	1050.45		1050.45
						(28) - Professional Services		0.10	0.10
2070.00		2000.00		2080.00		(31) - Grants-in-aid	10505.00		10505.00
750.43		75.00		639.28		(33) - Subsidies	50.00		50.00
11.14		9.00		11.00		(34) - Scholarship/Stipend	16.10		16.10
1001.83		188.90		891.17		(50) - Other Charges	407.69		407.69
40.00	2.90	40.50	2.90	51.00	2.90	(51) - Motor Vehicles	1.00	4.90	5.90
434.60		3.50		28.50		(52) - Machinery & Equipment	60.00		60.00
61.54				144.92		(53) - Major Works	10.00		10.00
10580.82	973.20	6323.00	1028.05	13464.40	1204.73	TOTAL OF DEMAND NO. 31	13353.82	1324.04	14677.86
71.54		55.00		95.00		<i>Work Transferred to PWD</i>	10.00		10.00
10509.28	973.20	6268.00	1028.05	13369.40	1204.73	NET TOTAL OF DEMAND NO. 31	13343.82	1324.04	14667.86

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AGRICULTURE**

Schedule for Object Headwise Expenditure

(Rs. in lakhs)

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		Object Head of Account	<i>Budget Estimate 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
Major Head : 2401 - Crop Husbandry									
136.49	779.60	157.00	840.65	157.00	899.55	(01) - Salaries	213.50	1243.00	1456.50
25.00	16.32	27.00	16.40	27.00	16.40	(02) - Wages	33.50	18.20	51.70
	35.00	5.00	0.10	5.00	86.51	(06) - Medical Treatment	7.00		7.00
32.96	6.59	31.00	14.80	31.00	14.80	(11) - Domestic Travel Expenses	28.00	15.90	43.90
115.00	19.14	161.50	19.15	164.50	19.15	(13) - Office Expenses	124.99	31.95	156.94
	5.50		8.00		9.47	(14) - Rent, Rates & Taxes		9.69	9.69
12.00		10.00		10.00		(16) - Publications	10.00		10.00
239.30		209.20		203.20		(21) - Supplies & Materials	190.43		190.43
401.98		598.90		587.90		(27) - Minor Works	567.10		567.10
						(28) - Professional Services		0.10	0.10
2070.00		2000.00		2080.00		(31) - Grants-in-aid	10505.00		10505.00
32.00		69.00		69.00		(33) - Subsidies			
5.00		5.00		7.00		(34) - Scholarship/Stipend	7.10		7.10
104.19		181.40		197.40		(50) - Other Charges	182.38		182.38
40.00	2.90	40.00	2.90	40.00	2.90	(51) - Motor Vehicles	1.00	4.90	5.90
						(52) - Machinery & Equipment			
3213.92	865.05	3495.00	902.00	3579.00	1048.78	TOTAL OF MAJOR HEAD : 2401	11870.00	1323.74	13193.74

**DEMAND NO. 31
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Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2401 - Crop Husbandry - CSS									
71.51				208.24		(01) - Salaries	208.24		208.24
5.50				12.75		(02) - Wages	10.10		10.10
						(06) - Medical Treatment			
1.06				8.50		(11) - Domestic Travelling Expenses	8.50		8.50
35.01				15.30		(13) - Office Expenses			
848.84				350.77		(21) - Supplies & Materials	419.32		419.32
686.43				1186.45		(27) - Minor Works	483.35		483.35
718.33				564.28		(33) - Subsidies	50.00		
859.27				666.92		(50) - Other Charges	221.31		221.31
				10.50		(51) - Motor Vehicles			
434.60				25.00		(52) - Machinery & Equipments	60.00		60.00
3660.55				3048.71		TOTAL OF MAJOR HEAD : 2401-CSS	1460.82		1460.82
Major Head : 2415 - Agricultural Research & Education									
6.14		4.00		4.00		(34) - Scholarship/Stipend	9.00		9.00
5.67		4.00		4.00		(50) - Other Charges	4.00		4.00
11.81		8.00		8.00		TOTAL OF MAJOR HEAD : 2415	13.00		13.00
Major Head : 2552 - North Eastern Areas									
52.58				46.16		(21) - Supplies & Materials			
25.83				17.98		(50) - Other Charges			
78.41				64.14		TOTAL OF MAJOR HEAD : 2552			

**DEMAND NO. 31
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Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<u>Major Head : 2702 - Minor Irrigation</u>									
133.44	97.31	130.00	121.50	125.16	129.00	(01) - Salaries			
11.21		12.00		11.50		(02) - Wages			
	9.01		0.05		22.45	(06) - Medical Treatment			
19.42	0.70	5.00	1.50	5.00	1.50	(11) - Domestic Travel Expenses			
34.67	0.77	3.00	2.50	3.00	2.50	(13) - Office Expenses			
	0.36	0.50	0.50	0.20	0.50	(14) - Rent, Rates & Taxes			
299.23		88.50		83.50		(27) - Minor Works			
0.10		6.00		6.00		(33) - Subsidies			
2.50		1.00		1.00		(50) - Other Charges			
		0.50		0.50		(51) - Motor Vehicle			
		3.50		3.50		(52) - Machinery & Equipment			
500.57	108.15	250.00	126.05	239.36	155.95	TOTAL OF MAJOR HEAD : 2702			
<u>Major Head : 2705 - Command Area Development</u>									
1.60		0.50		0.50		(13) - Office Expenses			
17.39		12.00		12.00		(27) - Minor Works			
		2.50		2.50		(50) - Other Charges			
18.99		15.00		15.00		TOTAL OF MAJOR HEAD : 2705			
<u>Major Head : 4401 - C.O. on Crop Husbandry</u>									
199.99		55.00		55.00		(27) - Minor Works			
				40.00		(53) - Major Works	10.00		10.00
199.99		55.00		95.00		TOTAL OF MAJOR HEAD : 4401	10.00		10.00
		55.00		95.00		<i>Deduct Works Transferred to PWD</i>	10.00		10.00
199.99						NET TOTAL OF MAJOR HEAD : 4401			

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**DEMAND NO. 31
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Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<u>Major Head : 4702 - C.O. on Minor Irrigation</u>									
2805.91		2500.00		6300.00		(27) - Minor Works			
				104.92		(53) - Major Works			
2805.91		2500.00		6404.92		TOTAL OF MAJOR HEAD : 4702			
<u>Major Head : 2705 - Command Area Development - CSS</u>									
11.99						(27) - Minor Works			
3.00						(50) - Other Charges			
14.99						TOTAL OF MAJOR HEAD : 2705-CSS			
<u>Major Head : 2702 - Minor Irrigation - CSS</u>									
2.75				7.80		(01) - Salaries			
				0.20		(06) - Medical Treatment			
				0.40		(11) - Domestic Travel Expenses			
				0.50		(13) - Office Expenses			
1.37				1.37		(50) - Other Charges			
4.12				10.27		TOTAL OF MAJOR HEAD : 2702-CSS			
<u>Major Head : 4401 - C.O. on Crop Husbandry-CSS</u>									
61.54						(52) - Major Works			
61.54						TOTAL OF MAJOR HEAD : 4401-CSS			

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (Crop Husbandry)

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	14667.86		14667.86
Charged			
Total	14667.86		14667.86

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01)-Direction			
						Detail Head : 00			
16.00	60.50	17.00	57.00	17.00	77.00	Object Head (01) - Salaries.	17.00	84.65	101.65
	12.00		12.00		12.00	(02) - Wages.		12.00	12.00
	25.71	1.00	0.05	1.00	63.29	(06) - Medical Treatment	2.00		2.00
2.99	0.19	3.00	5.20	3.00	5.20	(11) - Domestic Travel Expenses.	2.00	5.20	7.20
31.50	9.25	75.00	9.25	75.00	9.25	(13) - Office expenses.	25.00	9.25	34.25
10.01		10.00		10.00		(27) - Minor Works	7.00		7.00
						(28) - Professional Services		0.10	0.10
8.50		10.00		10.00		(50) - Other Charges	5.55		5.55
20.00	0.10	20.00	0.10	20.00	0.10	(51) - Motor Vehicles.	1.00	0.10	1.10
89.00	107.75	136.00	83.60	136.00	166.84	TOTAL OF 001(01)-Direction	59.55	111.30	170.85
						Sub-Head : (02)-Administration			
						Detail Head : 00			
76.00	614.15	87.00	675.20	87.00	691.00	Object Head (01) - Salaries.	134.50	1002.60	1137.10
25.00		27.00		27.00		(02) - Wages.	28.50		28.50
	0.45	3.00		3.00		(06) - Medical Treatment	3.00		3.00
25.00	2.00	25.00	2.00	25.00	2.00	(11) - Domestic Travel Expenses.	25.00	2.00	27.00
20.00	2.69	20.00	2.70	20.00	2.70	(13) - Office expenses.	20.00	2.70	22.70
	5.50		8.00		8.00	(14) - Rents, Rates & Taxes		8.00	8.00
20.00		20.00		20.00		(27) - Minor Works	12.00		12.00
20.00	0.10	20.00	0.10	20.00	0.10	(51) - Motor Vehicles.	2.00	0.10	2.10
186.00	624.89	202.00	688.00	202.00	703.80	TOTAL OF 001(02)-Administration	225.00	1015.40	1240.40

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (Crop Husbandry)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102 - Food Grain Crops			
						Sub Head : (01) Food Grain Development			
						Detail Head : 00			
18.50	6.10	23.00	6.50	23.00	6.50	Object Head (01) - Salaries	31.00	9.65	40.65
		1.00		1.00		(06) - Medical Treatment	2.00		2.00
1.99	0.20	2.00	0.20	2.00	0.20	(11) - Domestic Travel expenses	0.50	0.20	0.70
15.00		21.00		21.00		(21) - Supplies & Materials			
19.98		33.00		33.00		(27) - Minor Works	3.00		3.00
26.00		45.00		45.00		(50) - Other Charges	5.00		5.00
	0.10		0.10		0.10	(51) - Motor Vehicles		0.10	0.10
81.47	6.40	125.00	6.80	125.00	6.80	TOTAL OF 102(01) Food Grain Development	41.50	9.95	51.45
						Minor Head : 103 - Seeds			
						Sub-head : (01) Agril. Farm & quality seed production			
						Detail Head : 00			
4.99		15.00		15.00		Object Head (27) - Minor Works	3.00		3.00
1.00		5.00		5.00		(50) - Other Charges	2.00		2.00
5.99		20.00		20.00		TOTAL OF 103(01) Agril. Farm & Quality seed	5.00		5.00

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (Crop Husbandry)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 105 - Manure & Fertilizers			
						Sub-head : (01) Soil Testing Laboratory			
						Detail Head : 00			
	8.90		9.20		10.00	Object Head (01) - Salaries		13.60	13.60
1.00		1.00		1.00		(13) - Office Expenses	0.50		0.50
						(31) - Grants-in-aid (SMS)	90.00		
3.00		3.00		3.00		(50) - Other Charges	2.00		2.00
4.00	8.90	4.00	9.20	4.00	10.00	TOTAL OF 105(01) Soil Testing Laboratory	92.50	13.60	106.10
						Minor Head : 105 - Manure & Fertilizers			
						Sub-head : (02) Fertilizers			
						Detail Head : 00			
7.00		2.00		2.00		Object Head (50) - Other Charges	0.50		0.50
7.00		2.00		2.00		TOTAL OF 105(02) Fertilizers	0.50		0.50
						Minor Head : 107 - Plant Protection			
						Sub-Head : (01) - Plant Protection			
						Detail Head : 00			
5.00		5.00		1.00		Object Head : (21) Supplies & Materials			
1.00		3.00		3.00		(50) Other Charges	0.50		0.50
6.00		8.00		4.00		TOTAL OF 107(01) - Plant Protection	0.50		0.50

**DEMAND NO. 31
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Controlling Officer : Director, Agriculture (Crop Husbandry)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 108 - Commercial Crops			
						Sub-Head: (01)-Sugarcane & Other Commercial Crops Dev.			
						Detail Head : 00			
2.23						Object Head : (21) - Supplies & Materials	105.43		105.43
						(27) - Minor Works	92.44		92.44
1.37		5.00		5.00		(50) - Other Charges	11.88		11.88
3.60		5.00		5.00		TOTAL OF 108(01) Sugarcane & Com. Crops. Dev.	209.75		209.75
						Sub-Head: (02)-Oilseeds Development			
						Detail Head : 00			
6.55		10.00		5.00		Object Head : (21) - Supplies & Materials			
4.44						(50) - Other Charges	0.10		0.10
10.99		10.00		5.00		TOTAL OF 108(02) - Oilseeds Development	0.10		0.10
						Sub-Head: (03)-Pulses Development			
						Detail Head : 00			
18.50		10.00		5.00		Object Head : (21) - Supplies & Materials			
4.99						(50) - Other Charges	0.10		0.10
23.49		10.00		5.00		TOTAL OF 108(03) - Pulses Development	0.10		0.10
						Sub-Head: (04)-Oil Palm Development(ACA-OT)			
						Detail Head : 00			
		66.20		66.20		Object Head : (21) - Supplies & Materials			
		129.40		89.40		(27) - Minor Works			
		54.40		54.40		(50) - Other Charges			
		250.00		210.00		TOTAL OF 108(04)-Oil Palm Development(ACA-OT)			

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AGRICULTURE

Controlling Officer : Director, Agriculture (Crop Husbandry)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 109-Extension & Farmers Training			
						Sub Head : (01) Agril. Information			
						Detail Head : 00			
1.99		2.00		2.00		Object Head (13) - Office Expenses	2.00		2.00
12.00		10.00		10.00		(16) - Publication	10.00		10.00
5.00		3.00		3.00		(50) - Other Charges (Rs.6 lac SMS)	9.00		9.00
18.99		15.00		15.00		TOTAL OF 109(01) Agril. Information	21.00		21.00
						Minor Head : 110 - Crop Insurance			
						Sub Head : (01) Insurance			
						Detail Head : 00			
1.39		4.00		4.00		Object Head (50) - Other Charges	1.00		1.00
1.39		4.00		4.00		TOTAL OF 110(01) - Insurance	1.00		1.00
						Minor Head : 113- Agricultural Engineering			
						Sub-Head : (01) Agril. Engineering			
						Detail Head : 00			
32.00		69.00		69.00		Object Head (33) Subsidy			
		3.00		3.00		(50) Other Charges	2.00		2.00
32.00		72.00		72.00		TOTAL OF 113(01) Agril. Engineering	2.00		2.00

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REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (01) State Soil Survey Organisation			
						Detail Head : 00			
25.99		30.00		30.00		Object Head (01) - Salaries	31.00		31.00
0.99		1.00		1.00		(11) - Domestic Travel Expenses	0.50		0.50
1.00		1.00		1.00		(13) - Office Expenses			
27.98		32.00		32.00		TOTAL OF 800(01) State Soil Survey Organisation	31.50		31.50
						Sub-Head : (02) Control of Shifting Cultivation(ACA)			
						Detail Head : 00			
						Object Head (02) - Wages	5.00		5.00
46.00		56.00		60.00		(13) - Office Expenses	40.00		40.00
192.02		97.00		105.00		(21) - Supplies & Materials	85.00		85.00
304.00		361.00		390.00		(27) - Minor Works	310.00		310.00
36.00		36.00		45.00		(50) - Other Charges	110.00		110.00
578.02		550.00		600.00		TOTAL OF 800(02) Control of Shifting Cultivation(ACA)	550.00		550.00

DEMAND NO. 31

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REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (03) Mizoram Intodelhna Project			
						Detail Head : 00			
2070.00		2000.00		2000.00		Object Head (31) - Grants-in-aid			
2070.00		2000.00		2000.00		TOTAL OF 800(03) Mizoram Intodelhna Project			
						Sub Head : (04) Rashriya Krishi Vikas Yojana			
						Detail Head : 00			
				80.00		Object Head (31) - Grants-in-aid	415.00		415.00
				80.00		TOTAL OF 800(04) Rashriya Krishi Vikas Yojana	415.00		415.00
						Sub Head : (05) New Land Use Policy			
						Detail Head : 00			
						Object Head (31) - Grants-in-aid	10000.00		10000.00
						TOTAL OF 800(05) New Land Use Policy	10000.00		10000.00
3145.92	747.94	3445.00	787.60	3521.00	887.44	TOTAL OF 2401 - CROP HUSBANDRY	11655.00	1150.25	12805.25

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (Crop Husbandry)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<u>CENTRALLY SPONSORED SCHEME</u>			
						Sub Major Head : 00			
						Minor Head : 102 - Food Grain Crops			
						Sub Head : (02) - Integrated Prog. For Rice Dev./CSS			
						Detail Head : 00			
				3.00		Object Head (13) - Office Expenses			
32.00						(21) - Supplies & Materials			
				30.00		(27) - Minor Works			
81.99				35.00		(33) - Subsidies			
100.40				27.00		(50) - Other Charges.			
214.39				95.00		TOTAL OF 102(02) - Integrated Prog. For Rice Dev./CSS			
						Sub-head : (03) Promotion of Agril.Mechanisation/CSS			
						Detail Head : 00			
240.70				122.00		Object Head (33) - Subsidies	50.00		50.00
						(50) - Other Charges.			
233.00						(52) - Machinery & Equipment			
473.70				122.00		TOTAL OF 102(03) Prom. of Agril.Mechanisation/CSS	50.00		50.00
						Sub Head : (04)-Maize, Oil Seeds & Pulses Dev/CSS			
						Detail Head : 00			
				3.00		Object Head : (13) - Office Expenses			
68.44						(21) - Supplies & Materials			
144.55				162.28		(33) - Subsidies			
10.02				17.00		(50) - Other Charges.			
223.01				182.28		TOTAL OF 102(04) Maize, Oil Seeds & Pulses Dev./CSS			

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (Crop Husbandry)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 102 - Food Grain Crops			
						Sub Head : (05) - Organic Farming/CSS			
						Detail Head : 00			
31.20				25.76		Object Head : (50) - Other Charges.			
31.20				25.76		TOTAL OF 102(05) - Organic Farming/SS			
						Sub Head : (06) - Strengthening of State Seed Farm/CSS			
						Detail Head : 00			
5.89				26.54		Object Head : (21) - Supplies & Materials			
45.62				43.50		(27) - Minor Works			
				2.00		(50) - Other Charges			
				10.50		(51) - Moter Vehicle			
7.68						(52) - Machinery & Equipment			
59.19				82.54		TOTAL OF 102(06)-Strengthening of State Seed Farm/CSS			

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (Crop Husbandry)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 105 - Manure & Fertilizers			
						Sub-Head : (03)-Fertilizers on Macromangement/CSS			
						Detail Head : 00			
398.97						Object Head (21)-Supplies & Materials	210.00		210.00
				24.90		(27)-Minor works			
251.09				245.00		(33)-Subsidies			
87.62				20.12		(50)-Other Charges			
737.68				290.02		TOTAL OF 105(03)-Ferti. on Macromangement/CSS	210.00		210.00
						Sub-Head : (04)- Dev. & Strengthening of Seed Infra. facility/CSS			
						Detail Head : 00			
4.99						Object Head (21)-Supplies & Materials			
0.90						(50)-Other Charges			
						(52)-Machinery & Equipment			
5.89						TOTAL OF 105(04)-Dev. & Streng. of Seed Infrac. Fac./CSS			
						Sub-Head : (05)-Strengthening & Modenrisation of Pest Manangement/CSS			
						Detail Head : 00			
						Object Head (27)-Minor Works			
						TOTAL OF 105(05)-Pest Management - CSS			

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (Crop Husbandry)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 108 - Commercial Crops			
						Sub-head : (02) - Sustainable Development of Cropping System/CSS			
						Detail Head : 00			
				4.00		Object Head (13)-Office Expenses			
10.00						(21)-Supplies & Materials			
37.50						(27)-Minor Works			
16.40				5.00		(50) - Other Charges.			
63.90				9.00		TOTAL OF 108(02) - Sustainable Dev. of Cropping System/CSS			
						Sub-head : (03) - Promotion of Potato Cultivation /CSS			
						Detail Head : 00			
50.00						Object Head (21)-Supplies & Materials			
50.00						TOTAL OF 108(03)-Promotion of Potato Cultivation/CSS			
						Minor Head : 109-Extension & Farmer's Training			
						Sub Head : (01)-AGRISNET /CSS			
						Detail Head : 00			
19.39						Object head (50)-Other Charges			
107.61						(52)-Machinery & Equipment			
127.00						TOTAL OF 109(01)-AGRISNET /CSS			

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (Crop Husbandry)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 114 - Development of Oil Seeds			
						Sub Head : (02)-ISOPOM/CSS			
						Detail Head : 00			
				8.91		Object head (01) - Salaries	8.91		8.91
				4.43		(02) - Wages	4.43		
29.70				274.67		(21) - Supplies & Material	196.32		196.32
97.64				235.20		(27) - Minor Works	121.35		121.35
22.75				29.66		(50) - Other Charges	19.00		19.00
150.09				552.87		TOTAL OF 114(02)-ISOPOM/CSS	350.01		350.01
						Minor Head : 800 - Other Expenditure			
						Sub-head : (06) - Land Use Board/CSS			
						Detail Head : 00			
				2.65		Object head (02) - Wages			
10.66				10.00		(50) - Other Charges	2.00		2.00
13.34						(52) - Machinery & Equipment			
24.00				12.65		TOTAL OF 800(06) - Land Use Board/CSS	2.00		2.00

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**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (Crop Husbandry)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub-head : (07) - NWDPRA on Macro-mangement/CSS			
						Detail Head : 00			
35.01						Object head (13) - Office Expenses			
169.99						(21) - Supplies & Materials			
417.70				811.23		(27) - Minor Works	332.00		332.00
311.20				458.52		(50) - Other Charges	168.00		168.00
						(52) - Machinery & Equipment			
933.90				1269.75		TOTAL OF 800(07) - NWPRMA Macromangement/CSS	500.00		500.00
						Sub Head : (08) Plant Protection on Macro-Mangement-CSS			
						Detail Head : 00			
						Object head (13) - Office Expenses			
35.65				49.56		(21) - Supplies & Materials	13.00		13.00
31.40				30.62		(27) - Minor Works	10.00		
135.35				28.82		(50) - Other Charges	10.00		10.00
202.40				109.00		TOTAL OF 800(08) Plant Protection on M.M./CSS	33.00		33.00
3296.35				2750.87		TOTAL OF MAJOR HEAD : 2401 - CSS	1145.01		1145.01
6442.27	747.94	3445.00	787.60	6271.87	887.44	TOTAL OF MAJOR HEAD:2401-CROP HUSBANDRY(A)	12800.01	1150.25	13950.26

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (Crop Husbandry)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2702 - Minor Irrigation

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 001 - Direction & Administration			
						Sub-Head : (02) - Administration			
						Detail Head : 00			
133.44	97.31	130.00	121.50	125.16	129.00	Object head (01) - Salaries			
11.21		12.00		11.50		(02) - Wages			
	9.01		0.05		22.45	(06) - Medical Treatment			
19.42	0.70	5.00	1.50	5.00	1.50	(11) - Domestic Travel Expenses			
34.67	0.77	3.00	2.50	3.00	2.50	(13) - Office Expenses			
	0.36	0.50	0.50	0.20	0.50	(14) - Rents, Rates, Taxes			
11.45		9.00		9.00		(27) - Minor Works			
		0.50		0.50		(51) - Motor Vehicle			
210.19	108.15	160.00	126.05	154.36	155.95	TOTAL OF 001(02) - Administration			
						Sub Major Head : 03 - Maintenance			
						Minor Head : 102 - Lift Irrigation Scheme			
						Sub Head : (01) - River Lift Irrigation			
						Detail Head : 00			
52.65		16.00		11.00		Object Head (27) - Minor Works			
						(31) - Grants-in-aid			
0.10		1.00		1.00		(33) - Subsidy			
52.75		17.00		12.00		TOTAL OF 102(01) - River Lift Irrigation			

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (Crop Husbandry)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2702 - Minor Irrigation

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 80 - General			
						Minor Head : 103 - Diversion Schemes			
						Sub-head: (01) River Diversion			
						Detail Head : 00			
232.13		62.50		62.50		Object Head (27)- Minor works			
		0.50		0.50		(52)-Machinery & Equipment			
232.13		63.00		63.00		TOTAL OF 103(01) River Diversion			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Drips & Sprinklers			
						Detail Head : 00			
3.00		1.00		1.00		Object Head (27) - Minor Works			
		5.00		5.00		(33) - Subsidy			
2.50		1.00		1.00		(50) - Other Charges			
		3.00		3.00		(52) - Machinery & Equipment			
5.50		10.00		10.00		TOTAL OF 800(01) - Drips & Sprinklers			
500.57	108.15	250.00	126.05	239.36	155.95	TOTAL OF MAJOR HEAD 2702 - MINOR IRRIGATION			

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (Crop Husbandry)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2702 - Minor Irrigation

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						CENTRALLY SPONSORED SCHEME			
						Sub Major Head : 80 - General			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction/CSS			
						Detail Head : 00			
2.75				7.80		Object Head (01) - Salaries			
				0.20		(06) - Medical Treatment			
				0.40		(11) - Domestic Travel Expenses			
				0.50		(13) - Office Expenses			
1.37				1.37		(50) - Other Charges			
4.12				10.27		TOTAL OF 001(01) - Direction/CSS			
504.69	108.15	250.00	126.05	249.63	155.95	TOTAL OF MAJOR HEAD : 2702 - REVENUE SECTION			
						COMMAND AREA DEVELOPMENT			
						Major Head : 2705 - Command Area Development			
						Sub Major Head : 80 - General			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - On farm Development			
						Detail Head : 00			
1.60		0.50		0.50		Object Head (13) - Office Expenses			
17.39		12.00		12.00		(27) - Minor Works			
		2.50		2.50		(50) - Other Charges			
18.99		15.00		15.00		TOTAL OF 800(01) - On farm Development			

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (Crop Husbandry)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2705 - Comand Area Development

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						CENTRALLY SPONSORED SCHEME			
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - On farm Development/CSS			
						Detail Head : 00			
11.99						Object Head (27) - Minor Works			
3.00						(50) - Other Charges			
14.99						TOTAL OF 800(01) - On farm Development/CSS			
33.98		15.00		15.00		TOTAL OF 2705 - REVENUE SECTION			

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DEMAND NO. 31
AGRICULTURE

Controlling Officer : Director, Agriculture (R & E)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						RESEARCH EDUCATION			
						Sub Major Head : 00			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) Direction			
						Detail Head : 00			
	30.90		31.45		43.75	Object Head (01) - Salaries.		46.70	46.70
	3.20		3.20		3.20	(02) - Wages.		5.00	5.00
	8.64		0.05		23.22	(06) - Medical Treatment			
	1.00		4.00		4.00	(11) - Domestic Travel Expenses.		4.00	4.00
13.50	2.25	5.50	2.25	4.50	2.25	(13) - Office Expenses.	13.70	6.00	19.70
					1.47	(14) - Rents, Rates & Taxes		1.69	1.69
1.50	0.80	1.50		1.50		(27) - Minor Works	4.30		4.30
			0.80		0.80	(51) - Motor Vehicles		1.80	1.80
15.00	46.79	7.00	41.75	6.00	78.69	TOTAL OF 001(01) Direction	18.00	65.19	83.19
						Sub Head : (02) Administration			
						Detail Head : 00			
	16.75		18.20		18.20	Object Head (01) - Salaries.		27.00	27.00
						(06) - Medical Treatment			
	3.00		3.00		3.00	(11) - Domestic Travel Expenses.		4.00	4.00
	3.15		3.15		3.15	(13) - Office Expenses.		6.00	6.00
	1.80		1.80		1.80	(51) - Motor Vehicles		2.80	2.80
	24.70		26.15		26.15	TOTAL OF 001(02) Administration		39.80	39.80

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (R & E)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 103 - Seeds			
						Sub Head : (01) Agril. Farm & Quality Seeds Production			
						Detail Head : 00			
	9.60		10.40		14.40	Object Head (01) - Salaries.		15.50	15.50
						(06) - Medical Treatment			
	0.10		0.10		0.10	(11) - Domestic Travel Expenses.		0.20	0.20
						(13) - Office Expenses	4.50	3.00	7.50
11.00		7.00		7.00		(27) - Minor Works			
		3.00		3.00		(50) - Other Charges	19.00		19.00
11.00	9.70	10.00	10.50	10.00	14.50	TOTAL OF 103(01) Agril. Farm & Quality Seeds Prod.	23.50	18.70	42.20
						Minor Head : 109 - Extension & Farmers Training			
						Sub Head : (02) Integrated Training Centre			
						Detail Head : 00			
	32.70		32.70		38.70	Object Head (01) - Salaries.		43.60	43.60
	1.12		1.20		1.20	(02) - Wages.		1.20	1.20
						(06) - Medical Treatment			
	0.30		0.30		0.30	(11) - Domestic Travel Expenses.		0.30	0.30
2.00	1.80	1.00	1.80	1.00	1.80	(13) - Office Expenses.	12.29	5.00	17.29
1.00						(27) - Minor Works	70.10		70.10
5.00		5.00		5.00		(34) - Scholarship/Stipend	7.10		7.10
1.00		1.00		1.00		(50) - Other Charges	3.25		3.25
9.00	35.92	7.00	36.00	7.00	42.00	TOTAL OF 109(02) Integrated Training Centre	92.74	50.10	142.84

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (R & E)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 109 - Extension & Farmers Training			
						Sub Head : (03) Extension & Training Centre			
						Detail Head : 00			
						Object Head (13) - Office Expenses	7.00		7.00
29.50		22.00		22.00		(27) - Minor Works	65.26		65.26
				2.00		(34) - Scholarship/Stipend			
2.00		2.00		9.00		(50) - Other Charges	1.50		1.50
31.50		24.00		33.00		TOTAL OF 109(03) Extension & Training Centre	73.76		73.76
						Sub Head : (04) Extension & Education			
						Detail Head : 00			
1.50		2.00		2.00		Object Head (50) - Other Charges	7.00		7.00
1.50		2.00		2.00		TOTAL OF 109(04) Extension & Education	7.00		7.00
68.00	117.11	50.00	114.40	58.00	161.34	TOTAL OF 2401 - Research & Education	215.00	173.79	388.79

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (R & E)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						CENTRALLY SPONSORED SCHEME			
						Sub Major Head : 00			
						Minor Head : 102 - Food Grain Crops			
						Sub-head : (05) - Organic Farming/CSS			
						Detail Head : 00			
12.80						Object Head (21) - Supplies & Material			
6.81						(27) - Minor Works			
48.02						(50) - Other charges.			
67.63						TOTAL OF 102(05) - Organic Farming/CSS			
						Minor Head : 103 - Seeds			
						Sub-head : (02) Quality Control Arrangement on Seeds/CSS			
						Detail Head : 00			
30.41						Object Head (21) - Supplies & Material			
23.27						(27) - Minor Works	20.00		20.00
6.46				0.82		(50) - Other charges.	4.00		4.00
34.94						(52) - Machinery & Equipment	60.00		60.00
95.08				0.82		TOTAL OF 103(02) - Quality Control on Seeds/CSS	84.00		84.00

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (R & E)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 109 - Extension & Farmers Training			
						Sub-head : (01) Pro. & Strengthening of Agril. Mechanisation/CSS			
						Detail Head : 00			
13.22						Object Head (50) - Other charges.			
33.57						(52) - Machinery & Equipment			
46.79						TOTAL OF 109(01) - Pro. & Strengthening/CSS			
						Sub-head : (02) - Training and Demonstration on Fisheries/CSS			
						Detail Head : 00			
9.67						Object Head (50) - Other charges.			
9.67						TOTAL OF 109(02) - Training and Demonstn./CSS			
						Sub-head : (03) - Post Harvest Technology Management/CSS			
						Detail Head : 00			
				25.00		Object Head (52) - Machinery & Equipment			
				25.00		TOTAL OF 109(03) Post Harvest Technology Mangt./CSS			

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (R & E)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub-head : (04) KVK (ICAR) Kolasib/CSS			
						Detail Head : 00			
34.27				33.44		Object Head (01) - Salaries.	33.44		33.44
						(02) - Wages			
						(06) - Medical Treatment			
1.00				1.03		(11) - Domestic Travel Expenses.	1.03		1.03
				0.80		(13) - Office Expenses.			
				1.75		(27) - Minor Works.			
9.81				5.34		(50) - Other charges.	2.91		2.91
						(52) - Machinery & Equipment			
45.08				42.36		TOTAL OF 800(04) KVK (ICAR) Kolasib/CSS	37.38		37.38
						Sub Head : (05) KVK(ICAR) Lunglei/CSS			
						Detail Head : 00			
37.24				31.81		Object head (01) - Salaries.	31.81		31.81
						(02) - Wages			
						(06) - Medical Treatment			
0.06				1.03		(11) - Domestic Travel Expenses.	1.03		1.03
				0.50		(13) - Office Expenses.			
				1.75		(27)- Minor Works.			
5.00				5.94		(50)- Other charges.	3.00		3.00
						(52) - Machinery & Equipment			
42.30				41.03		TOTAL OF 800(05) KVK(ICAR) Lunglei/CSS	35.84		35.84

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (R & E)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (09) KVK (ICAR) Khawzawl/CSS			
						Detail Head : 00			
1.94				28.36		Object head (01) - Salaries	28.36		28.36
				1.99		(02) - Wages	1.99		1.99
				1.30		(11) - Domestic Travel Expenses	1.30		1.30
23.01				0.80		(13) - Office Expenses			
6.64				1.50		(27) - Minor works	2.48		2.48
				6.25		(50) - Other Charges			
31.59				40.20		TOTAL OF 800(09) KVK (ICAR) Khawzawl/CSS	34.13		34.13
						Sub Head : (10) KVK (ICAR) Chhimtuipui/CSS			
						Detail Head : 00			
				22.98		Object head (01) - Salaries	22.98		22.98
						(02) - wages			
				1.28		(11) - Domestic Travel Expenses	1.28		1.28
				0.60		(13) - Office Expenses			
				1.50		(27) - Minor works			
4.36				6.04		(50) - Other Charges	2.48		2.48
4.36				32.40		TOTAL OF 800(10) KVK (ICAR) Chhimtuipui/CSS	26.74		26.74

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (R & E)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (11) KVK (ICAR) Lawngtlai/CSS			
						Detail Head : 00			
				25.77		Object head (01) - Salaries	25.77		25.77
						(02) - Wages			
				1.28		(11) - Domestic Travel Expenses	1.28		1.28
				1.00		(13) - Office Expenses			
				1.50		(27) - Minor works			
3.25				6.44		(50) - Other Charges	2.48		2.48
3.25				35.99		TOTAL OF 800(11) KVK (ICAR) Lawngtlai/CSS	29.53		29.53
						Sub Head : (12) KVK (ICAR) Serchhip/CSS			
						Detail Head : 00			
1.79				25.84		Object head (01) - Salaries	25.84		25.84
				1.84		(02) - Wages	1.84		1.84
				1.28		(11) - Domestic Travel Expenses	1.28		1.28
3.48				0.70		(13) - Office Expenses			
6.95				1.50		(27) - Minor works			
				6.04		(50) - Other Charges	2.48		2.48
12.22				37.20		TOTAL OF 800(12) KVK (ICAR) Serchhip/CSS	31.44		31.44

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (R & E)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2401-Crops Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (13) KVK (ICAR) Mamit/CSS			
						Detail Head : 00			
1.79				31.13		Object head (01) - Salaries	31.13		31.13
				1.84		(02) - Wages	1.84		1.84
				1.30		(11) - Domestic Travel Expenses	1.30		1.30
				0.90		(13) - Office Expenses			
				1.50		(27) - Minor works			
				6.17		(50) - Other Charges	2.48		2.48
4.46						(52) - Machinery & Equipment			
6.25				42.84		TOTAL OF 800(13) KVK (ICAR) Mamit/CSS	36.75		36.75
364.22				297.84		TOTAL OF MAJOR HEAD : 2401 - CSS	315.81		315.81
432.22	117.11	50.00	114.40	355.84	161.34	TOTAL OF 2401 - Research & Education	530.81	173.79	704.60

DEMAND NO. 31

AGRICULTURE

Controlling Officer : Director, Agriculture (R & E)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2415 - Agricultural Research & Education

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Crop Husbandry			
						Minor Head : 004 - Research			
						Sub Head : (01) - Agricultural Research			
						Detail Head : 00			
5.67		4.00		4.00		Object Head (50) - Other Charges	4.00		4.00
5.67		4.00		4.00		TOTAL OF 004(01) - Agriculture Research	4.00		4.00
						Minor Head : 277 - Education			
						Sub Head : (01) - Agricultural Education			
						Detail Head : 00			
6.14		4.00		4.00		Object Head (34) - Scholarship/Stipend	9.00		9.00
6.14		4.00		4.00		TOTAL OF 277(01) - Agriculture Education	9.00		9.00
11.81		8.00		8.00		TOTAL OF MAJOR HEAD 2415 - R & E	13.00		13.00

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (R & E)

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2552 - North Eastern Areas

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 131 - Agriculture			
						Sub Head : (01) - Diversification of Agronomical Crops (NEA)			
						Detail Head : 00			
52.58				46.16		Object Head (21) - Supplies & Materials			
25.83				17.98		(50) - Other Charges			
78.41				64.14		TOTAL OF 131(01)-Diversification of Agro. Crops(NEA)			
78.41				64.14		TOTAL OF MAJOR HEAD : 2552 - NEA			
522.44	117.11	58.00	114.40	427.98	161.34	GRAND TOTAL OF RESEARCH AND EDUCATION	543.81	173.79	717.60
7503.38	973.20	3768.00	1028.05	6964.48	1204.73	GRAND TOTAL OF REVENUE SECTION	13343.82	1324.04	14667.86

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DEMAND NO. 31

AGRICULTURE

Controlling Officer : Director, Agriculture (Crop Husbandry)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4401 - C.O. on Crop Husbandry

II Details of the Estimates are given below :-

(Rs. in lak

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estim 2009-10	
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan
						Sub Major Head : 01 - Crop Husbandry		
						Minor Head : 102-Food Grains Crops		
						Sub-head : (01) - Food Grain Crops		
						Detail Head : 00		
199.99						Object Head (27) - Minor Works		
199.99						TOTAL OF 102(01) - Food Grain Crops		
						Minor Head : 108 - Commercial Crops		
						Sub-head : (04) - Oil Palm Development		
						Detail Head : 00		
				40.00		Object Head (53) - Major Works		
				40.00		TOTAL OF 108(04) Oil Palm Development		
				40.00		<i>Deduct Works Transferred to PWD</i>		
						Net Total of 108(04) Oil Palm Dev./CSS		
						Minor Head : 800 - Other Expenditure		
						Sub Head : (01) - Construction of Buildings		
						Detail Head : 00		
10.00		55.00		55.00		Object Head : (27) - Minor Works		
						(53) - Major Works	10.00	
10.00		55.00		55.00		TOTAL OF 800(01) - Construction of Buildings	10.00	
10.00		55.00		55.00		<i>Deduct Works Transferred to PWD</i>	10.00	
						NET TOTAL OF 800(01) Const. of Bldg.		
209.99		55.00		95.00		TOTAL OF MAJOR HEAD 4401	10.00	
10.00		55.00		95.00		<i>Deduct Works Transferred to PWD</i>	10.00	
199.99						NET TOTAL OF MAJOR HEAD 4401		

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DEMAND NO. 31

AGRICULTURE

: 4401 - C.O. on Crops Husbandry(R&E)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4401 - C.O. on Crop Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<u>CENTRALLY SPONSORED SCHEME</u>			
						Sub Major Head : 01 - Crop Husbandry			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (09) - KVK, Khawzawl/ CSS			
						Detail Head : 00			
7.47						Object Head : (53) - Major Works			
7.47						TOTAL OF 800(09) - KVK Khawzawl/ CSS			
						Sub Head : (10) - KVK, Chhingtuipei/ CSS			
						Detail Head : 00			
6.77						Object Head : (53) - Major Works			
6.77						TOTAL OF 800(10) - KVK Chhingtuipei/ CSS			
						Sub Head : (11) - KVK, Lawngtlai/ CSS			
						Detail Head : 00			
9.62						Object Head : (53) - Major Works			
9.62						TOTAL OF 800(11) - KVK, Lawngtlai/ CSS			

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DEMAND NO. 31

AGRICULTURE

: 4401 - C.O. on Crops Husbandry(R&E)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4401 - C.O. on Crop Husbandry

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						CENTRALLY SPONSORED SCHEME			
						Sub Major Head : 01 - Crop Husbandry			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (12) - KVK, Serchhip/ CSS			
						Detail Head : 00			
28.98						Object Head : (53) - Major Works			
28.98						TOTAL OF 800(12) - KVK, Serchhip/ CSS			
						Sub Head : (13) - KVK, Mamit/ CSS			
						Detail Head : 00			
8.70						Object Head : (53) - Major Works			
8.70						TOTAL OF 800(13) - KVK, Mamit/ CSS			
61.54						TOTAL OF 4401 : CAPITAL (CSS)			
61.54						<i>Deduct Works Transferred to PWD</i>			
						NET TOTAL OF 4401 : CAPITAL (CSS)			
271.53		55.00		95.00		TOTAL OF 4401 - CAPITAL SECTION	10.00		10.00
71.54		55.00		95.00		<i>Deduct Works Transferred to PWD</i>	10.00		10.00
199.99						NET TOTAL OF 4401 - CAPITAL SECTION			

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DEMAND NO. 31

AGRICULTURE

Controlling Officer : Director, Agriculture (Crop Husbandry)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4702 - C.O. on Minor Irrigation

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 101 - Surface water			
						Sub Head : (01) - Irrigation			
						Detail Head : 00			
						Object Head : (27) - Minor Work			
						TOTAL OF 101(01) - Irrigation			
						Sub Head : (02) - River Diversion(NABARD)			
						Detail Head : 00			
200.01						Object Head : (27) - Minor Work			
200.01						TOTAL OF 101(02) - River Diversion(NABARD)			
						Sub Head : (03) - River Diversion(AIBP)(ACA)			
						Detail Head : 00			
2395.06		2500.00		6300.00		Object Head : (27) - Minor Work			
				104.92		(53) - Major Works			
2395.06		2500.00		6404.92		TOTAL OF 101(03) - River Diversion(AIBP)(ACA)			

**DEMAND NO. 31
AGRICULTURE**

Controlling Officer : Director, Agriculture (Crop Husbandry)

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4702 - C.O. on Minor Irrigation

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 00			
						Minor Head : 101 - Surface Water			
						Sub Head : (05) - River Diversion(ACA)			
						Detail Head : 00			
200.00						Object Head : (27) - Minor Work			
200.00						TOTAL OF 101(05) - River Diversion(ACA)			
						Sub Head : (06) - River Diversion(SMS)			
						Detail Head : 00			
10.84						Object Head : (27) - Minor Work			
10.84						TOTAL OF 101(06) - River Diversion(SMS)			
2805.91		2500.00		6404.92		TOTAL OF MAJOR HEAD 4702 - CAPITAL SECTION			
3077.44		2555.00		6499.92		TOTAL OF CAPITAL SECTION	10.00		10.00
71.54		55.00		95.00		<i>Deduct Works Transferred to PWD</i>	10.00		10.00
3005.90		2500.00		6404.92		NET TOTAL OF CAPITAL SECTION			
7503.38	973.20	3768.00	1028.05	6964.48	1204.73	TOTAL OF REVENUE SECTION	13343.82	1324.04	14667.86
3077.44		2555.00		6499.92		TOTAL OF CAPITAL SECTION	10.00		10.00
10580.82	973.20	6323.00	1028.05	13464.40	1204.73	TOTAL OF DEMAND NO. 31	13353.82	1324.04	14677.86
71.54		55.00		95.00		<i>Deduct Works Transferred to PWD</i>	10.00		10.00
10509.28	973.20	6268.00	1028.05	13369.40	1204.73	NET TOTAL OF DEMAND NO. 31 (Voted)	13343.82	1324.04	14667.86