

DEMAND NO. 30
DISASTER MANAGEMENT & REHABILITATION
Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	31.34		37.00		53.40	(01) - Salaries		79.30	79.30
	2.07		2.10		6.90	(02) - Wages		6.90	6.90
	1.93		0.05		3.32	(06) - Medical Treatment			
	0.18		1.20		1.20	(11) - Domestic Travelling Expenses		1.20	1.20
	7.02		6.00		6.00	(13) - Office Expenses		6.00	6.00
	0.47		0.50		0.50	(16) - Publication		0.50	0.50
	0.19		0.25		0.25	(26) - Advertisement & Publicity		0.25	0.25
	1582.27		723.60		5312.15	(50) - Other Charges		744.60	744.60
	0.10		0.10		0.10	(51) - Motor Vehicles		0.10	0.10
	0.80		0.80		0.80	(52) - Machinery & Equipments		0.80	0.80
	1626.37		771.60		5384.62	TOTAL OF DEMAND NO. 30		839.65	839.65

Schedule for Object Headwise Expenditure

Major Head : 2235 - Social Security & Welfare

	31.34		37.00		53.40	(01) - Salaries		79.30	79.30
	2.07		2.10		6.90	(02) - Wages		6.90	6.90
	1.93		0.05		3.32	(06) - Medical Treatment			
	0.18		1.20		1.20	(11) - Domestic Travelling Expenses		1.20	1.20
	7.02		6.00		6.00	(13) - Office Expenses		6.00	6.00
	0.47		0.50		0.50	(16) - Publication		0.50	0.50
	0.19		0.25		0.25	(26) - Advertising & Publicity		0.25	0.25
	4.27		4.60		46.60	(50) - Other Charges		4.60	4.60
	0.10		0.10		0.10	(51) - Motor Vehicles		0.10	0.10
	0.80		0.80		0.80	(52) - Machinery & Equipments		0.80	0.80
	48.37		52.60		119.07	TOTAL OF MAJOR HEAD : 2235		99.65	99.65

Major Head : 2245 - Relief on Account of Natural Calamity

	1578.00		719.00		5265.55	(50) - Other Charges		740.00	740.00
	1578.00		719.00		5265.55	TOTAL OF MAJOR HEAD : 2245		740.00	740.00
	1626.37		771.60		5384.62	TOTAL OF DEMAND NO. 30		839.65	839.65

DEMAND NO. 30**DISASTER MANAGEMENT & REHABILITATION***Controlling Officer : Director, D.M. & R*

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	839.65		839.65
Charged			
Total	839.65		839.65

REVENUE SECTION**Sector 'B' - Social Services****Major Head : 2235-Social Security & Welfare**

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Rehabilitation			
						Minor Head: 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
	31.34		37.00		53.40	Object Head : (01)-Salaries		79.30	79.30
	2.07		2.10		6.90	(02)-Wages		6.90	6.90
	1.93		0.05		3.32	(06)-Medical Treatment			
	0.18		1.20		1.20	(11)-Domestic Travel Expenses		1.20	1.20
	7.02		6.00		6.00	(13)-Office Expenses		6.00	6.00
	0.47		0.50		0.50	(16)-Publication		0.50	0.50
	0.19		0.25		0.25	(26)-Advertising & Publicity		0.25	0.25
	3.97		3.50		3.50	(50)-Other Charges		3.50	3.50
	0.10		0.10		0.10	(51)-Motor Vehicles		0.10	0.10
	0.80		0.80		0.80	(52)-Machinery & Equipment		0.80	0.80
	48.07		51.50		75.97	TOTAL OF 001(01) - Direction		98.55	98.55
						Minor Head : 200 - Other Relief Measures			
						Sub Head : (01) - Relief & Rehab. Of Displaced Persons			
						Detail Head : 00			
			0.50		0.50	Object Head : (50)-Other Charges		0.50	0.50
			0.50		0.50	TOTAL OF 200(01) - Relief & Rehab.		0.50	0.50

DEMAND NO. 30
DISASTER MANAGEMENT & REHABILITATION

Controlling Officer : Director, D.M. & R

REVENUE SECTION

Sector 'B' - Social Services

Major Head : 2235-Social Security & Welfare

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Rehabilitation			
						Minor Head : 800-Other Expenditure			
						Sub Head : (01) - Ex-Gratia Grant			
						Detail Head : 00			
	0.30		0.60		42.60	Object Head : (50)-Other Charges		0.60	0.60
	0.30		0.60		42.60	TOTAL OF 800(01) - Ex-Gratia Grant		0.60	0.60
	48.37		52.60		119.07	TOTAL OF MAJOR HEAD : 2235 - Rehab.		99.65	99.65
						Major Head : 2245 - Relief on Account of Natural Calamities			
						Sub Major Head : 05 - Calamity Relief Fund			
						Minor Head : 101 - Transfer to Reserve Funds and Deposit Accounts			
						Sub Head : (01) - Gratuitous Relief/TFC			
						Detail Head : 00			
	1404.00		539.00		5085.55	Object Head : (50)-Other Charges		555.00	555.00
	1404.00		539.00		5085.55	TOTAL OF 101(01) - Gratuitous Relief/TFC		555.00	555.00
						Sub Head : (02) - State Gratuitous Relief/SMS			
						Detail Head : 00			
	174.00		180.00		180.00	Object Head : (50)-Other Charges		185.00	185.00
	174.00		180.00		180.00	TOTAL OF 101(02) - State Gratuitous Relief/SMS		185.00	185.00
	1578.00		719.00		5265.55	TOTAL OF MAJOR HEAD : 2245 - CRF		740.00	740.00
	48.37		52.60		119.07	TOTAL OF MAJOR HEAD 2235 - R & R		99.65	99.65
	1578.00		719.00		5265.55	TOTAL OF MAJOR HEAD 2245 - CRF		740.00	740.00
	1626.37		771.60		5384.62	TOTAL OF DEMAND NO 30 (VOTED)		839.65	839.65