

**DEMAND NO. 27  
DISTRICT COUNCILS**

*Abstract Schedule for Object Headwise Expenditure*

*(Rs. in lakhs)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	8.00					(02) - Wages			
	22.35					(11) - Domestic Travel Expenses			
	39.30					(13) - Office Expenses			
						(20) - Other Administrative Expenses			
						(27) - Minor Works			
2706.75	5842.99	2360.00	6136.00	2667.97	6382.00	(31) - Grants-in-aid	4560.89	9065.00	<b>13625.89</b>
	18.60					(50) - Other Charges			
	56.25					(51) - Motor Vehicles			
<b>2706.75</b>	<b>5987.49</b>	<b>2360.00</b>	<b>6136.00</b>	<b>2667.97</b>	<b>6382.00</b>	<b>TOTAL OF DEMAND NO. 27</b>	<b>4560.89</b>	<b>9065.00</b>	<b>13625.89</b>

*Schedule for Object Headwise Expenditure*

*Major Head : 2225 - Welfare of SC/ST & OBC*

	5842.99	2360.00	6136.00	2667.97	6382.00	(31) - Grants-in-aid	4560.00	9065.00	<b>13625.00</b>
	<b>5842.99</b>	<b>2360.00</b>	<b>6136.00</b>	<b>2667.97</b>	<b>6382.00</b>	<b>TOTAL OF MAJOR HEAD 2225</b>	<b>4560.00</b>	<b>9065.00</b>	<b>13625.00</b>

*Major Head : 2015 - Election*

	8.00					(02) - Wages			
	22.35					(11) - Domestic Travel Expenses			
	39.30					(13) - Office Expenses			
	18.60					(50) - Other Charges			
	56.25					(52) - Motor Vehicles			
	<b>144.50</b>					<b>TOTAL OF MAJOR HEAD 2015</b>			

**DEMAND NO. 27  
DISTRICT COUNCILS**

*Controlling Officer : Secretary, District Council Affairs.*

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
<b>Voted</b>	13625.89		<b>13625.89</b>
<b>Charged</b>			
<b>Total</b>	<b>13625.89</b>		<b>13625.89</b>

**REVENUE SECTION**

Sector : 'B' Social Services

Major Head : 2225 - Welfare of SC/ST & Other Backward Classes

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) Lai Autonomous District Council</b>			
						<b>Detail Head : 00</b>			
907.00	2491.99	960.00	2617.00	995.80	2720.00	<b>Object Head : (31) - Grants-in-aid</b>	1400	3866.00	<b>5266.00</b>
<b>907.00</b>	<b>2491.99</b>	<b>960.00</b>	<b>2617.00</b>	<b>995.80</b>	<b>2720.00</b>	<b>TOTAL OF 800(01) Lai Autonomous District Council</b>	<b>1400.00</b>	<b>3866.00</b>	<b>5266.00</b>
						<b>Sub Head : (02) Mara Autonomous District Council</b>			
						<b>Detail Head : 00</b>			
778.00	2237.00	790.00	2349.00	829.00	2446.00	<b>Object Head : (31) - Grants-in-aid</b>	1250.00	3471.00	<b>4721.00</b>
<b>778.00</b>	<b>2237.00</b>	<b>790.00</b>	<b>2349.00</b>	<b>829.00</b>	<b>2446.00</b>	<b>TOTAL OF 800(02) Mara Autonomous Dist. Council</b>	<b>1250.00</b>	<b>3471.00</b>	<b>4721.00</b>
						<b>Sub Head : (03) Chakma Autonomous Dist. Council</b>			
						<b>Detail Head : 00</b>			
954.91	1114.00	610.00	1170.00	671.80	1216.00	<b>Object Head : (31) - Grants-in-aid</b>	1150.00	1728.00	2878.00
<b>954.91</b>	<b>1114.00</b>	<b>610.00</b>	<b>1170.00</b>	<b>671.80</b>	<b>1216.00</b>	<b>TOTAL OF 800(03) Chakma Auto. Dist. Council</b>	<b>1150.00</b>	<b>1728.00</b>	<b>2878.00</b>

**DEMAND NO. 27  
DISTRICT COUNCILS**

*Controlling Officer : Secretary, District Council Affairs.*

**REVENUE SECITON**

**Sector : 'B' Social Services**

**Major Head : 2225 - Welfare of SC/ST & Other Backward C (Rs. in lakhs)**

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (04) Construction of School Buildings within LADC/NLCPR</b>			
						<b>Detail Head : 00</b>			
				163.74		<b>Object Head : (31) - Grants-in-aid</b>			
				<b>163.74</b>		<b>TOTAL OF 800(04) - NLCPR</b>			
						<b>Sub Head : (05) Construction of School Buildings within MADC/NLCPR</b>			
						<b>Detail Head : 00</b>			
66.84				7.43		<b>Object Head : (31) - Grants-in-aid</b>			
<b>66.84</b>				<b>7.43</b>		<b>TOTAL OF 800(05) - NLCPR</b>			
						<b>Sub Head : (06) Construction of Parva-I to Simenasora Rd. within CADC/NLCPR</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head : (31) - Grants-in-aid</b>	377.91		<b>377.91</b>
						<b>TOTAL OF 800(06) - NLCPR</b>	<b>377.91</b>		<b>377.91</b>
						<b>Sub Head : (07) Construction of Longpuighat to Kukurduhlaya within CADC/NLCPR</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head : (31) - Grants-in-aid</b>	382.98		<b>382.98</b>
						<b>TOTAL OF 800(07) - NLCPR</b>	<b>382.98</b>		<b>382.98</b>
<b>2706.75</b>	<b>5842.99</b>	<b>2360.00</b>	<b>6136.00</b>	<b>2667.97</b>	<b>6382.00</b>	<b>TOTAL OF 2225 - District Councils</b>	<b>4560.89</b>	<b>9065.00</b>	<b>13625.89</b>

**DEMAND NO. 27  
DISTRICT COUNCILS**

*Controlling Officer : Secretary, District Council Affairs.*

**REVENUE SECTION**

**Sector : 'A' General Services**

**Major Head : 2015 - Elections**

*(Rs. in lakhs)*

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 00</b>			
						<b>Minor Head : 109 - Charges for Conduct of Election to Panchayat/Local Bodies</b>			
						<b>Sub Head : (01) Election to Dist. Council Members.</b>			
						<b>Detail Head : 00</b>			
	8.00					<b>Object Head : (02) - Wages</b>			
	22.00					(11) - Domestic Travel Expenses			
	39.00					(13) - Office Expenses			
	18.00					(50) - Other Charges			
	55.00					(51) - Motor Vehicles			
	<b>142.00</b>					<b>TOTAL OF 109(01) Election to Dist. Council Members.</b>			
						<b>Sub Head : (02) Election to Village Council Members.</b>			
						<b>Detail Head : 00</b>			
	0.35					<b>Object Head : (11) - Domestic Travel Expenses</b>			
	0.30					(13) - Office Expenses			
	0.60					(50) - Other Charges			
	1.25					(51) - Motor Vehicles			
	<b>2.50</b>					<b>TOTAL OF 109(02) Election to Village Council Members.</b>			
	<b>144.50</b>					<b>TOTAL OF MAJOR HEAD 2015 - ELECTION</b>			
<b>2706.75</b>	<b>5842.99</b>	<b>2360.00</b>	<b>6136.00</b>	<b>2667.97</b>	<b>6382.00</b>	<b>TOTAL OF MAJOR HEAD : 2225</b>	<b>4560.89</b>	<b>9065.00</b>	<b>13625.89</b>
	<b>144.50</b>					<b>TOTAL OF MAJOR HEAD : 2015</b>			
<b>2706.75</b>	<b>5987.49</b>	<b>2360.00</b>	<b>6136.00</b>	<b>2667.97</b>	<b>6382.00</b>	<b>TOTAL OF DEMAND NO. 27 (Voted)</b>	<b>4560.89</b>	<b>9065.00</b>	<b>13625.89</b>