

DEMAND NO. 26

INFORMATION & PUBLICITY

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	242.14		285.20		327.65	(01) - Salaries		423.50	423.50
	1.44		2.05		2.05	(02) - Wages		2.05	2.05
	8.20		0.05		29.66	(06) - Medical Treatment			
3.23	6.68	3.50	7.10	3.50	7.10	(11) - Domestic Travelling Expenses	3.50	7.10	10.60
49.28	21.60	48.00	14.60	48.00	14.60	(13) - Office Expenses	48.00	14.60	62.60
1.02	0.25	1.00	0.25	1.00	0.25	(14) - Rent, Rates & Taxes	1.00	0.25	1.25
27.63	0.50	40.00	0.50	40.00	0.50	(16) - Publication	39.00	0.50	39.50
	1.00		1.00		1.00	(20) - Other Administrative Services		1.00	1.00
2.50	0.50	2.50	0.50	2.50	0.50	(21) - Supplies & Materials	2.50	0.50	3.00
20.00	1.10	20.00	1.10	20.00	1.10	(26) - Advertising & Publicity	20.00	1.10	21.10
12.00		12.00		12.00		(27) - Minor Works	12.00		12.00
		10.00		10.00		(31) - Grants-in-aid	10.00		10.00
76.99	1.20	68.00	1.20	63.00	1.20	(50) - Other Charges	74.00	1.20	75.20
10.00		10.00		9.80		(52) - Machinery & Equipments	10.00		10.00
35.00		45.00		45.00		(53) - Major Works	40.00		40.00
237.65	284.61	260.00	313.55	254.80	385.61	TOTAL OF DEMAND NO. 26	260.00	451.80	711.80
35.00		45.00		45.00		Deduct Works Transferred to PWD	40.00		40.00
202.65	284.61	215.00	313.55	209.80	385.61	NET TOTAL OF DEMAND NO. 26	220.00	451.80	671.80

DEMAND NO. 26
INFORMATION & PUBLICITY
Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
Major Head : 2220 - Information & Publicity									
	242.14		285.20		327.65	(01) - Salaries		423.50	423.50
	1.49		2.05		2.05	(02) - Wages		2.05	2.05
	8.20		0.05		29.66	(06) - Medical Treatment			
3.23	6.68	3.50	7.10	3.50	7.10	(11) - Domestic Travelling Expenses	3.50	7.10	10.60
49.28	21.60	48.00	14.60	48.00	14.60	(13) - Office Expenses	48.00	14.60	62.60
1.02	0.25	1.00	0.25	1.00	0.25	(14) - Rent, Rates & Taxes	1.00	0.25	1.25
27.63	0.50	40.00	0.50	40.00	0.50	(16) - Publication	39.00	0.50	39.50
	1.00		1.00		1.00	(20) - Other Administrative Services		1.00	1.00
2.50	0.50	2.50	0.50	2.50	0.50	(21) - Supplies & Materials	2.50	0.50	3.00
20.00	1.10	20.00	1.10	20.00	1.10	(26) - Advertising & Publicity	20.00	1.10	21.10
7.00		7.00		7.00		(27) - Minor Works	7.00		7.00
		10.00		10.00		(31) - Grants-in-aid	10.00		10.00
76.99	1.20	68.00	1.20	63.00	1.20	(50) - Other Charges	74.00	1.20	75.20
10.00		10.00		9.80		(52) - Machinery & Equipment	10.00		10.00
197.65	284.66	210.00	313.55	204.80	385.61	TOTAL OF MAJOR HEAD : 2220	215.00	451.80	666.80
Major Head : 4220 - C.O. on Information & Publicity									
5.00		5.00		5.00		(27) - Minor Works	5.00		5.00
35.00		45.00		45.00		(53) - Major Works	40.00		40.00
40.00		50.00		50.00		TOTAL OF MAJOR HEAD : 4220	45.00		45.00

DEMAND NO. 26

INFORMATION & PUBLICITY

Controlling Officer : Director, Information & Public Relations

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	666.80	5.00	671.80
Charged			
Total	666.80	5.00	671.80

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2220 - Information & Publicity

II Details of the Estimates are given below :-

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Films			
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
	105.05		114.50		121.60	Object Head : (01) Salaries		170.00	170.00
	1.44		2.05		2.05	(02) Wages		2.05	2.05
	8.10		0.05		29.66	(06) Medical Treatment			
	1.00		1.00		1.00	(11) Domestic Travel Expenses		1.00	1.00
	11.37		5.40		5.40	(13) Office Expenses		5.40	5.40
	1.00		1.00		1.00	(20) Hospitality/Entertainment		1.00	1.00
	127.96		124.00		160.71	TOTAL OF 001(01) - Direction		179.45	179.45
						Sub Head : (02) - Administration			
						Detail Head : 00			
	50.64		75.90		89.75	Object Head : (01) Salaries		112.70	112.70
	0.10					(06) Medical Treatment			
	2.02		2.00		2.00	(11) Domestic Travel Expenses		2.00	2.00
	2.71		2.70		2.70	(13) Office Expenses		2.70	2.70
	0.25		0.25		0.25	(14) Rents, rates & Taxes		0.25	0.25
	0.50		0.50		0.50	(26) Advertising & Publicity		0.50	0.50
	56.22		81.35		95.20	TOTAL OF 001(02) - Administration		118.15	118.15

DEMAND NO. 26

INFORMATION & PUBLICITY

Controlling Officer : Director, Information & Public Relations

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2220 - Information & Publicity

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 01 - Films			
						Minor Head : 003 - Training			
						Sub Head : (01) - Training in Mass Communication			
						Detail Head : 00			
16.00	0.50	14.00	0.50	11.28	0.50	Object Head : (50) Other Charges	12.00	0.50	12.50
16.00	0.50	14.00	0.50	11.28	0.50	TOTAL OF 003(01) - Training in Commincation	12.00	0.50	12.50
						Minor Head : 105 - Production of Films			
						Sub Head : (01) - Production of Films in Mizoram			
						Detail Head : 00			
7.49	0.50	8.00	0.50	6.02	0.50	Object Head : (50) Other Charges	6.00	0.50	6.50
7.49	0.50	8.00	0.50	6.02	0.50	TOTAL OF 105(01) - Production of Films in Mizoram	6.00	0.50	6.50
						Sub Head : (02) - Certification of Cinematography			
						Detail Head : 00			
7.00		7.00		7.00		Object Head : (13) Office Expenses	7.00		7.00
3.00		3.00		3.00		(50) Other Charges	3.00		3.00
10.00		10.00		10.00		TOTAL OF 105(02) - Certification of Cinematography	10.00		10.00

**DEMAND NO. 26
INFORMATION & PUBLICITY**

Controlling Officer : Director, Information & Public Relations

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2220 - Information & Publicity

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 60 - Others			
						Minor Head : 101 Advertising & Visual Publicity			
						Sub Head : (01) - Advertising & Visual Publicity			
						Detail Head : 00			
20.00	0.60	20.00	0.60	20.00	0.60	Object Head : (26) Advertising & Publicity	20.00	0.60	20.60
20.00	0.60	20.00	0.60	20.00	0.60	TOTAL OF 101(01)-Advertising & Visual Publicity	20.00	0.60	20.60
						Minor Head : 102 - Information Centre			
						Sub Head : (01) - Information Centre			
						Detail Head : 00			
	72.12		76.30		97.10	Object Head : (01) Salaries		113.30	113.30
						(06) Medical Treatment			
	1.90		2.00		2.00	(11) Domestic Travel Expenses		2.00	2.00
16.00	2.70	16.00	2.70	16.00	2.70	(13) Office Expenses	16.00	2.70	18.70
1.00		1.00		1.00		(14) Rents, Rates & Taxes	1.00		1.00
7.00		7.00		7.00		(27) Minor Works	7.00		7.00
24.00	76.72	24.00	81.00	24.00	101.80	TOTAL OF 102(01) - Information Centre	24.00	118.00	142.00
						Minor Head : 103 - Press Information Service			
						Sub Head : (01) - Press Information Services			
						Detail Head : 00			
	0.45		0.45		0.45	Object Head : (13) Office Expenses		0.45	0.45
12.50		15.00		15.00		(50) Other Charges	15.00		15.00
12.50	0.45	15.00	0.45	15.00	0.45	TOTAL OF 103(01) - Press Information Centre	15.00	0.45	15.45

DEMAND NO. 26

INFORMATION & PUBLICITY

Controlling Officer : Director, Information & Public Relations

REVENUE SECITON

Sector : 'B' Social Services

Major Head : 2220 - Information & Publicity

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 60 - Others			
						Minor Head : 106 - Field Publicity			
						Sub Head : (01) - Field Publicity			
						Detail Head : 00			
	6.94		9.50		9.60	Object Head : (01) - Salaries		14.10	14.10
						(06) - Medical Treatment			
	0.60		0.60		0.60	(11) - Domestic Travel Expenses		0.60	0.60
16.00	1.40	16.00	1.40	16.00	1.40	(13) - Office Expenses	16.00	1.40	17.40
	0.30		0.30		0.30	(21) - Supplies & Materials		0.30	0.30
6.00		6.00		6.00		(50) - Other Charges	6.00		6.00
10.00		10.00		9.80		(52) - Machinery & Equipments	10.00		10.00
32.00	9.24	32.00	11.80	31.80	11.90	TOTAL OF 106(01) - Field Publicity	32.00	16.40	48.40
						Minor Head : 107 - Song & Drama Services			
						Sub Head : (01) - Song & Drama Services			
						Detail Head : 00			
5.00	0.57	4.00	0.55	4.00	0.55	Object Head : (13) - Office Expenses	4.00	0.55	4.55
5.00		4.00		4.00		(50) - Other Charges	4.00		4.00
10.00	0.57	8.00	0.55	8.00	0.55	TOTAL OF 107(01) - Song & Drama Services	8.00	0.55	8.55

DEMAND NO. 26
INFORMATION & PUBLICITY

Controlling Officer : Director, Information & Public Relations

REVENUE SECITON

Sector : 'B' Social Services

Major Head : 2220 - Information & Publicity

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 60 - Others			
						Minor Head : 109 - Photo Services			
						Sub Head : (01) - Photo Services			
						Detail Head : 00			
	7.39		9.00		9.60	Object Head : (01) - Salaries		13.40	13.40
						(06) - Medical Treatment			
3.23	1.16	3.50	1.50	3.50	1.50	(11) - Domestic Travel Expenses	3.50	1.50	5.00
5.28	1.40	5.00	1.40	5.00	1.40	(13) - Office Expenses	5.00	1.40	6.40
2.50	0.10	2.50	0.10	2.50	0.10	(21) - Supplies & Materials	2.50	0.10	2.60
5.00		5.00		5.00		(50) - Other Charges	5.00		5.00
16.01	10.05	16.00	12.00	16.00	12.60	TOTAL OF 109(01) - Photo Services	16.00	16.40	32.40
						Minor Head : 110 - Publication			
						Sub Head : (01)-Publication			
						Detail Head : 00			
27.63	0.50	40.00	0.50	40.00	0.50	Object Head : (16) - Publication	39.00	0.50	39.50
27.63	0.50	40.00	0.50	40.00	0.50	TOTAL OF 110(01)-Publication	39.00	0.50	39.50
						Minor Head : 111 - Community Radio & Television			
						Sub Head : (01)-Community Radio & Television			
						Detail Head : 00			
	0.10		0.10		0.10	Object Head : (21) - Supplies & Materials		0.10	0.10
2.00	0.20	2.00	0.20	2.00	0.20	(50) - Other Charges	2.00	0.20	2.20
2.00	0.30	2.00	0.30	2.00	0.30	TOTAL OF 111(01)-Community Radio & TV	2.00	0.30	2.30

**DEMAND NO. 26
INFORMATION & PUBLICITY**

Controlling Officer : Director, Information & Public Relations

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2220 - Information & Publicity

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 60 - Others			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01)-Cultural & Social Activities			
						Detail Head : 00			
20.00		11.00		10.70		Object Head : (50) - Other Charges	21.00		21.00
20.00		11.00		10.70		TOTAL OF 800(01)-Cultural & Social Activities	21.00		21.00
						Sub Head : (03)-Onetime Ex-gratia Relief to Journalist			
						Detail Head : 00			
		10.00		10.00		Object Head : (31)-Grants-in-aid	10.00		10.00
		10.00		10.00		TOTAL OF 800(03)-Onetime Ex-gratia Relief to Journalist	10.00		10.00
197.63	283.61	210.00	313.55	204.80	385.61	TOTAL OF 2220 - REVENUE SECTION	215.00	451.80	666.80

DEMAND NO. 26
INFORMATION & PUBLICITY
Controlling Officer : Director, Information & Public Relations

CAPITAL SECTION

Sector : 'A' General Services

Major Head : 4220 - C.O. in Information & Publicity

(Rs. in lakhs)

II Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						Sub Major Head : 60 - Others			
						Minor Head : 101 - Buildings			
						Sub Head : (01) - Construction of Office Buildings			
						Detail Head : 00			
5.00		5.00		5.00		(27) - Minor Works	5.00		5.00
35.00		45.00		45.00		Object Head : (53) - Major Works	40.00		40.00
40.00		50.00		50.00		TOTAL OF 101(01) - Construction of Office Buildings	45.00		45.00
40.00		50.00		50.00		TOTAL OF 4220 - CAPITAL SECTION	45.00		45.00
35.00		45.00		45.00		<i>Deduct Works Transferred to PWD from Major Works</i>	40.00		40.00
5.00		5.00		5.00		NET TOTAL OF 4220 - CAPITAL SECTION	5.00		5.00
197.63	283.61	210.00	313.55	204.80	385.61	TOTAL OF 2220 - REVENUE SECTION	215.00	451.80	666.80
40.00		50.00		50.00		TOTAL OF 4220 - CAPITAL SECTION	45.00		45.00
237.63	283.61	260.00	313.55	254.80	385.61	TOTAL OF DEMAND NO. 26	260.00	451.80	711.80
35.00		45.00		45.00		<i>Deduct Work Transferred to PWD</i>	40.00		40.00
202.63	283.61	215.00	313.55	209.80	385.61	NET TOTAL OF DEMAND NO. 26 (Voted)	220.00	451.80	671.80