

**DEMAND NO. 23
ART & CULTURE**

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
4.72	220.61		259.05		321.07	(01) - Salaries	0.80	395.55	396.35
15.43	8.25	11.70	0.30	11.80	0.30	(02) - Wages	12.40		12.40
	5.96		0.10	0.20	17.04	(06) - Medical Treatment			
4.65	0.90	7.10	2.10	6.60	2.10	(11) - Domestic Travel Expenses	6.55	2.20	8.75
20.92	4.91	16.50	4.15	16.50	4.20	(13) - Office Expenses	27.50	4.45	31.95
4.49		5.30		4.80		(14) - Rent, Rates, Taxes	4.25		4.25
1.20	0.51		1.00		1.00	(16) - Publications	1.50	1.00	2.50
15.90		10.00		42.20		(21) - Supplies and Materials	11.00		11.00
0.76	0.09	1.20	0.45	1.70	0.45	(26) - Advertising and Publicity	1.30	0.45	1.75
77.33		93.00	0.30	93.00	0.30	(27) - Minor Works	110.20	1.30	111.50
		1.00	0.10	1.00	0.10	(28) - Professional Services	1.00	0.10	1.10
27.00	0.20	14.00	0.20	14.00	0.20	(31) - Grants-in-aid	44.00	0.20	44.20
		1.00		1.00		(34) - Scholarships/Stipend	1.00		1.00
62.68	0.65	52.20	0.65	62.40	0.65	(50) - Other Charges	69.50	1.90	71.40
3.00	1.40	2.00	1.40	2.00	1.40	(51) - Motor Vehicles	9.00	1.40	10.40
50.00						(53) - Major Works			
288.08	243.48	215.00	269.80	257.20	348.81	TOTAL OF DEMAND NO.23	300.00	408.55	708.55
50.00						Works transferred to P.W.D.			
238.08	243.48	215.00	269.80	257.20	348.81	NET TOTAL OF DEMAND NO.23	300.00	408.55	708.55

**DEMAND NO. 23
ART & CULTURE**

Schedule for Object Headwise Expenditure

Major Head : 2205 - Art & Culture

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
4.72	220.61		259.05		321.07	(01) - Salaries	0.80	395.55	396.35
15.43	8.25	11.70	0.30	11.80	0.30	(02) - Wages	12.40		12.40
	5.96		0.10	0.20	17.04	(06) - Medical Treatment			
4.65	0.90	7.10	2.10	6.60	2.10	(11) - Domestic Travel Expenses	6.55	2.20	8.75
20.92	4.91	16.50	4.15	16.50	4.20	(13) - Office Expenses	27.50	4.45	31.95
4.49		5.30		4.80		(14) - Rent, Rates, Taxes	4.25		4.25
1.20	0.51		1.00		1.00	(16) - Publications	1.50	1.00	2.50
15.90		10.00		42.20		(21) - Supplies and Materials	11.00		11.00
0.76	0.09	1.20	0.45	1.70	0.45	(26) - Advertising and Publicity	1.30	0.45	1.75
77.33		93.00	0.30	93.00	0.30	(27) - Minor Works	110.20	1.30	111.50
		1.00	0.10	1.00	0.10	(28) - Professional Services	1.00	0.10	1.10
27.00	0.20	14.00	0.20	14.00	0.20	(31) - Grants-in-aid	44.00	0.20	44.20
		1.00		1.00		(34) - Scholarships/Stipend	1.00		1.00
62.68	0.65	52.20	0.65	58.40	0.65	(50) - Other Charges	69.50	1.90	71.40
3.00	1.40	2.00	1.40	2.00	1.40	(51) - Motor Vehicles	9.00	1.40	10.40
						(53) - Major Works			
238.08	243.48	215.00	269.80	253.20	348.81	TOTAL OF MAJOR HEAD : 2205	300.00	408.55	708.55

Major Head : 2552 - North Eastern Areas

				4.00		(50) - Other Charges			
				4.00		TOTAL OF MAJOR HEAD : 2552 (NEA)			

Major Head : 4202 - C.O. on Education, Art & Culture, Sports

						(53) - Major Works			
						TOTAL OF MAJOR HEAD : 2205 (PLAN)			

Major Head : 4202 - C.O. on Education, Art & Culture, Sports

50.00						(53) - Major Works			
50.00						TOTAL OF MAJOR HEAD : 2205 (CSS)			

DEMAND NO. 23

ART & CULTURE

Controlling Officer : Director, Art & Culture

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	708.55		708.55
Charged			
Total	708.55		708.55

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2205 - Art & Culture
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
	60.47	4.85	62.90		85.47	Object Head (01) - Salaries	0.80	93.40	94.20
8.91				4.85		(02) - Wages	5.90		5.90
	5.96		0.10		17.04	(06) - Medical Treatment			
3.17	0.51	3.00	0.60	3.00	0.60	(11) - Domestic Travel Expenses	2.55	0.60	3.15
6.05	1.40	3.00	1.40	3.00	1.40	(13) - Office Expenses	4.00	1.40	5.40
						(16) - Publications			
0.49		0.50	0.15	0.50	0.15	(26) - Advertising and Publicity	0.50	0.15	0.65
7.00		1.00		1.00		(27) - Minor Works	16.50		16.50
		1.00	0.05	1.00	0.05	(28) - Professional Services	1.00	0.05	1.05
10.00		3.00		3.00		(31) - Grants-in-Aid	9.50		9.50
		1.00		1.00		(34) - Scholarships/Stipend	1.00		1.00
25.16		13.40		18.40		(50) - Other Charges	15.00		15.00
3.00	1.40	2.00	1.40	2.00	1.40	(51) - Motor Vehicles	9.00	1.40	10.40
63.78	69.74	32.75	66.60	37.75	106.11	Total of 001(01) - Direction	65.75	97.00	162.75
						Sub Head : (02) - Administration			
						Detail Head : 00			
						Object Head (02) - Wages			
1.00		1.00		1.00		(27) - Minor Works	1.00	1.00	2.00
1.92		1.00		1.00		(50) - Other Charges	1.00	1.00	2.00
2.92		2.00		2.00		Total of 001(02) - Administration	2.00	2.00	4.00

DEMAND NO. 23

ART & CULTURE

Controlling Officer : Director, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2205 - Art & Culture

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (03) - Publication Board			
						Detail Head : 00			
						Object Head (02) - Wages			
						(11) - Domestic Travel Expenses			
1.00		0.50		0.50		(13) - Office Expenses	0.50		0.50
12.00		6.00		6.00		(31) - Grants-in-Aid	14.50		14.50
13.00		6.50		6.50		Total of 001(03) - Publication Board	15.00		15.00
						Sub Head : (04) - District Administration			
						Detail Head : 00			
					8.70	Object Head (01) - Salaries		10.70	10.70
						(02) - Wages			
						(06) - Medical Treatment			
0.32		0.20		0.20		(11) - Domestic Travel Expenses	0.20	0.10	0.30
1.84		1.00		1.00		(13) - Office Expenses	1.10	0.25	1.35
0.89		1.00		1.00		(14) - Rents, Rates, Taxes	0.90		0.90
0.16		0.50		0.50		(26) - Advertising and Publicity	0.50		0.50
1.95		1.00		1.00		(50) - Other Charges	1.00	0.25	1.25
5.16		3.70		3.70	8.70	Total of 001(04) - District Administration	3.70	11.30	15.00

**DEMAND NO. 23
ART & CULTURE**

Controlling Officer : Director, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2205 - Art & Culture
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Fine Arts Education			
						Sub Head : (01) - Instt. of Music & Fine Arts			
						Detail Head : 00			
	21.56		23.45		30.40	Object Head (01) - Salaries		34.85	34.85
0.98		1.05	0.30	1.05	0.30	(02) - Wages	1.10		1.10
						(06) - Medical Treatment			
0.08		0.50	0.15	0.50	0.15	(11) - Domestic Travel Expenses	0.50	0.15	0.65
2.57	0.25	2.00	0.25	2.00	0.25	(13) - Office Expenses	2.00	0.25	2.25
						(16) - Publications			
			0.05		0.05	(26) - Advertising and Publicity		0.05	0.05
2.65		2.00		2.00		(50) - Other Charges	2.00		2.00
6.28	21.81	5.55	24.20	5.55	31.15	Total of 101(01) - Instt. of Music & Fine Arts	5.60	35.30	40.90
						Minor Head : 102 - Promotion of Arts & Culture			
						Sub Head : (01) - Cultural Programme			
						Detail Head : 00			
						Object Head (02) - Wages			
		0.50	0.30	0.50	0.30	(11) - Domestic Travel Expenses	0.50	0.30	0.80
0.87	0.30	1.00	0.30	1.00	0.30	(13) - Office Expenses	1.50	0.30	1.80
3.61	0.65	3.00	0.65	3.00	0.65	(50) - Other Charges	2.00	0.65	2.65
4.48	0.95	4.50	1.25	4.50	1.25	Total of 102(01) - Cultural Programme	4.00	1.25	5.25

DEMAND NO. 23

ART & CULTURE

Controlling Officer : Director, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2205 - Art & Culture

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - Promotion of Arts & Culture			
						Sub Head : (02) - Improvement of Vanapa Hall			
						Detail Head : 00			
2.29	7.20		11.50		12.60	Object Head (01) - Salaries		17.10	17.10
		0.20		0.20		(06) - Medical Treatment			
		0.10	0.10	0.10	0.10	(11) - Domestic Travel Expenses	0.10	0.10	0.20
0.45	0.15	1.00	0.15	1.00	0.15	(13) - Office Expenses	1.00	0.15	1.15
						(21) - Advertising & Publicity			
1.10			0.15		0.15	(27) - Minor Works	1.00	0.15	1.15
0.83		0.50		0.50		(50) - Other Charges	1.00		1.00
						(51) - Motor Vehicles			
4.67	7.35	1.80	11.90	1.80	13.00	Total of 102(02) - Improvement of Vanapa Hall	3.10	17.50	20.60
						Sub Head : (03) - Tribal Research Institute			
						Detail Head : 00			
	38.01		43.30		47.80	Object Head (01) - Salaries		64.30	64.30
						(06) - Medical Treatment			
	0.21		0.35		0.35	(11) - Domestic Travel Expenses		0.35	0.35
	1.33		0.70		0.75	(13) - Office Expenses		0.75	0.75
	0.51		1.00		1.00	(16) - Publication		1.00	1.00
	0.05		0.10		0.10	(26) - Advertising & Publicity		0.10	0.10
			0.05		0.05	(28) - Professional Services		0.05	0.05
	0.20		0.20		0.20	(31) - Grants-in-Aid		0.20	0.20
	40.31		45.70		50.25	Total of 102(03) - Tribal Research Inst.		66.75	66.75

**DEMAND NO. 23
ART & CULTURE**

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REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2205 - Art & Culture
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Archaeology			
						Sub Head : (01)- Archaeology			
						Detail Head : 00			
			9.50		11.20	Object Head (01) - Salaries		14.10	14.10
0.53	8.25	0.55		0.55		(02) - Wages			
						(06) - Medical Treatment			
0.02		0.10	0.10	0.10	0.10	(11) - Domestic Travel Expenses	0.10	0.10	0.20
0.78	0.10	0.50	0.10	0.50	0.10	(13) - Office Expenses	0.90	0.10	1.00
2.42		1.00		1.00		(50) - Other Charges	2.00		2.00
3.75	8.35	2.15	9.70	2.15	11.40	Total of 103(01) - Archaeology	3.00	14.30	17.30
						Sub Head : (02) - Archaeological Survey			
						Detail Head : 00			
						Object Head (01) - Salaries			
						(06) - Medical Treatment			
0.61		0.50		0.50		(13) - Office Expenses	0.50		0.50
0.69		0.50		0.50		(50) - Other Charges	0.50		0.50
						(51) - Motor Vehicles			
1.30		1.00		1.00		Total of 103(02) - Archaeological Survey	1.00		1.00

**DEMAND NO. 23
ART & CULTURE**

Controlling Officer : Director, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2205 - Art & Culture
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104 - Archives			
						Sub Head : (01) - Archives			
						Detail Head : 00			
	19.13		21.00		26.20	Object Head (01) - Salaries		31.20	31.20
0.55		0.55		0.55		(02) - Wages	0.60		0.60
						(06) - Medical Treatment			
0.28	0.05		0.15		0.15	(11) - Domestic Travel Expenses	0.20	0.15	0.35
1.20	0.34	1.50	0.35	1.50	0.35	(13) - Office Expenses	2.00	0.35	2.35
						(16) - Publications	0.50		0.50
0.02	0.02	0.10	0.05	0.10	0.05	(26) - Advertising and Publicity	0.10	0.05	0.15
0.20		0.50		0.50		(27) - Minor Works	1.00		1.00
						(31) - Grants-in-Aid			
1.20		1.00		1.00		(50) - Other Charges	1.00		1.00
3.45	19.54	3.65	21.55	3.65	26.75	Total of 104(01) - Archives	5.40	31.75	37.15
						Minor Head : 105 - Public Libraries			
						Sub Head : (01) - State Library			
						Detail Head : 00			
2.43	18.91		23.40		23.90	Object Head (01) - Salaries		34.80	34.80
0.37						(03) - Wages			
		0.20	0.10	0.20	0.10	(06) - Medical Treatment			
1.49	0.34	1.00	0.35	1.00	0.35	(11) - Domestic Travel Expenses	0.20	0.10	0.30
1.79		2.50		2.50		(13) - Office Expenses	1.50	0.35	1.85
4.00						(14) - Rents, Rates, Taxes	1.85		1.85
						(21) - Supplies and Materials			
						(27) - Minor Works	13.20		13.20
5.00		5.00		5.00		(31) - Grants-in-Aid	20.00		20.00
2.00						(50) - Other Charges	1.00		1.00
17.08	19.25	8.70	23.85	8.70	24.35	Total of 105(01) - State Library	37.75	35.25	73.00

DEMAND NO. 23

ART & CULTURE

Controlling Officer : Director, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2205 - Art & Culture

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Public Libraries			
						Sub Head : (02) - District Library			
						Detail Head : 00			
	28.09		34.80		37.40	Object Head (01) - Salaries		51.70	51.70
						(06) - Medical Treatment			
0.39	0.06	0.60	0.15	0.60	0.15	(11) - Domestic Travel Expenses	0.50	0.15	0.65
1.81	0.23	2.00	0.30	2.00	0.30	(13) - Office Expenses	2.10	0.30	2.40
1.81		1.80		1.80		(14) - Rents, Rates, Taxes	1.50		1.50
2.25		2.00		2.00		(50) - Other Charges	5.00		5.00
6.26	28.38	6.40	35.25	6.40	37.85	Total of 105(02) - District Library	9.10	52.15	61.25
						Minor Head : 107 - Museums			
						Sub Head : (01) - Museum, Art & Gallery			
						Detail Head : 00			
	21.31		22.60		28.80	Object Head (01) - Salaries		33.60	33.60
1.78		1.80		1.80		(02) - Wages	1.80		1.80
						(06) - Medical Treatment			
0.35	0.05	0.40	0.05	0.40	0.05	(11) - Domestic Travel Expenses	0.40	0.05	0.45
1.50	0.37	1.00	0.15	1.00	0.15	(13) - Office Expenses	2.30	0.15	2.45
0.09	0.02	0.10	0.10	0.10	0.10	(26) - Advertising and Publicity	0.20	0.10	0.30
0.03		0.50	0.15	0.50	0.15	(27) - Minor Works	1.50	0.15	1.65
1.50		1.00		1.00		(50) - Other Charges	2.00		2.00
5.25	21.75	4.80	23.05	4.80	29.25	Total of 107(01) - Museum, Art & Gallery	8.20	34.05	42.25

**DEMAND NO. 23
ART & CULTURE**

Controlling Officer : Director, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2205 - Art & Culture
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 107 - Museums			
						Sub Head : (02) - District Museum			
						Detail Head : 00			
2.31		2.90		2.90		Object Head (02) - Wages	3.00		3.00
0.04		0.40		0.40		(11) - Domestic Travel Expenses	0.70		0.70
0.75		0.50		0.50		(13) - Office Expenses	1.00		1.00
1.20						(16) - Publications			
						(50) - Other Charges	2.00		2.00
4.30		3.80		3.80		Total of 107(02) - District Museum	6.70		6.70
						Minor Head : 108 - Anthropological Survey			
						Sub Head : (01) - Anthropological Survey			
						Detail Head : 00			
		0.10		0.10		Object Head (11) - Domestic Travel Expenses	0.10		0.10
		0.50		0.50		(13) - Office Expenses	1.50		1.50
		0.50		0.50		(50) - Other Charges	0.50		0.50
		1.10		1.10		Total of 108(01) - Anthropological Survey	2.10		2.10
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - District Gazetteer			
						Detail Head : 00			
	5.93		6.60		8.60	Object Head (01) - Salaries		9.80	9.80
		0.10		0.10		(02) - Wages			
						(06) - Medical Treatment			
	0.02	0.50	0.05	0.50	0.05	(11) - Domestic Travel Expenses	0.50	0.05	0.55
	0.10	0.50	0.10	0.50	0.10	(13) - Office Expenses	0.60	0.10	0.70
						(16) - Publications	1.00		1.00
		0.50		0.50		(50) - Other Charges	0.50		0.50
	6.05	1.60	6.75	1.60	8.75	Total of 800(01) - District Gazetteer	2.60	9.95	12.55
141.68	243.48	90.00	269.80	95.00	348.81	TOTAL OF MAJOR HEAD : 2205 (Plan & Non Plan)	175.00	408.55	583.55

**DEMAND NO. 23
ART & CULTURE**

Controlling Officer : Director, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2205 - Art & Culture

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (02) - Administration / TFC			
						Detail Head : 00			
6.00		10.00		20.10		Object Head (21) - Supplies and Materials	5.00		5.00
68.00		75.00		75.00		(27) - Minor Works	72.00		72.00
11.50		10.00		10.00		(50) - Other Charges	23.00		23.00
85.50		95.00		105.10		Total of 001 (02) / TFC	100.00		100.00
						Minor Head : 104 - Archives			
						Sub Head : (01) - Archives / TFC			
						Detail Head : 00			
5.90				2.10		Object Head (21) - Supplies and Materials	6.00		6.00
		5.00		5.00		(27) - Minor Works	4.00		4.00
		5.00		6.00		(50) - Other Charges			
5.90		10.00		13.10		Total of 104 (01) / TFC	10.00		10.00
						Minor Head : 105 - Public Libraries			
						Sub Head : (01) - State Library / TFC			
						Detail Head : 00			
				10.00		Object Head (21) - Supplies and Materials			
						(27) - Minor Works			
		5.00		5.00		(50) - Other Charges			
		5.00		15.00		Total of 105 (01) / TFC			
						Minor Head : 107 - Museums			
						Sub Head : (01) - Museums Art Gallery / TFC			
						Detail Head : 00			
						Object Head (13) - Office Expenses	5.00		5.00
				10.00		(21) - Supplies & Materials			
		10.00		10.00		(27) - Minor Works			
5.00		5.00		5.00		(50) - Other Charges	5.00		5.00
5.00		15.00		25.00		Total of 107 (01) / TFC	10.00		10.00
						Sub Head : (02) - District Museum / TFC			
						Detail Head : 00			
						Object Head (50) - Other Charges	5.00		5.00
						Total of 107 (02) / TFC	5.00		5.00
96.40		125.00		158.20		TOTAL OF MAJOR HEAD : 2205 / TFC	125.00		125.00
238.08	243.48	215.00	269.80	253.20	348.81	TOTAL OF MAJOR HEAD : 2205	300.00	408.55	708.55

**DEMAND NO. 23
ART & CULTURE**

Controlling Officer : Director, Art & Culture

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2205 - Art & Culture
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 123 - Art & Culture			
						Sub Head : (02) - Cultural Programme (NEA)			
						Detail Head : 00			
				4.00		Object Head (50) - Other Charges			
				4.00		Total of 123 (02) (NEA)			
				4.00		TOTAL OF MAJOR HEAD : 2552 (NEA)			
238.08	243.48	215.00	269.80	257.20	348.81	TOTAL OF REVENUE SECTION	300.00	408.55	708.55
						CAPITAL SECTION			
						Major Head : 4202 - C.O. on Education, Sports, Art & Culture			
						Sub Major Head : 04 - Art & Culture			
						Minor Head : 105 - Public Libraries			
						Sub Head : (01) - Construction of building (CSS)			
						Detail Head : 00			
50.00						Object Head (53)-Major Works			
50.00						Total of 105 (01) (CSS)			
50.00						<i>Works transferred to P.W.D.</i>			
						Net Total of 105 (01) (CSS)			
50.00						TOTAL OF MAJOR HEAD : 4202 (PLAN & CSS)			
						TOTAL OF CAPITAL SECTION			
238.08	243.48	215.00	269.80	257.20	348.81	TOTAL OF REVENUE SECTION	300.00	408.55	708.55
288.08	243.48	215.00	269.80	257.20	348.81	TOTAL OF DEMAND NO. 23	300.00	408.55	708.55
50.00						<i>Works transferred to P.W.D.</i>			
238.08	243.48	215.00	269.80	257.20	348.81	TOTAL OF DEMAND NO. 23 (VOTED)	300.00	408.55	708.55