

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Object Head of Account | Budget Estimates 2009-10 | | |
|-------------------|----------------|-----------------------------|----------------|------------------------------|----------------|-------------------------------------------|-----------------------------|----------------|----------------|
| Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | Plan | Non-Plan | Total |
| 376.09 | 1534.72 | 1837.99 | 1767.70 | 1808.91 | 1929.40 | (01) - Salaries | 1852.85 | 2648.95 | 4501.80 |
| 11.84 | 20.88 | 12.81 | 21.30 | 16.89 | 21.85 | (02) - Wages | 18.10 | 21.85 | 39.95 |
| 2.80 | 46.22 | 9.40 | 0.55 | 9.40 | 120.03 | (06) - Medical Treatment | 9.40 | | 9.40 |
| 12.67 | 5.50 | 9.00 | 6.50 | 9.00 | 6.50 | (11) - Domestic Travel Expenses | 9.00 | 6.50 | 15.50 |
| 51.29 | 23.26 | 50.00 | 18.70 | 54.60 | 18.70 | (13) - Office Expenses | 50.02 | 18.70 | 68.72 |
| 9.11 | 5.60 | 9.11 | 5.60 | 9.11 | 5.60 | (14) - Rent, Rates, Taxes | 9.12 | 1.45 | 10.57 |
| 21.84 | 4.40 | 1.00 | 4.50 | 1.00 | 4.50 | (21) - Supplies & Materials | 1.00 | 4.50 | 5.50 |
| 5.85 | 2.43 | 7.90 | 2.95 | 7.90 | 2.95 | (26) - Advertising & Publicity | 7.87 | 2.95 | 10.82 |
| 19.51 | 2.41 | 24.10 | 2.00 | 24.10 | 2.00 | (27) - Minor Works | 24.00 | 2.00 | 26.00 |
| 1362.95 | | 115.00 | | 122.40 | | (31) - Grants-in-aid | 118.74 | | 118.74 |
| 1484.44 | 9.61 | 120.10 | 10.00 | 1802.67 | 10.00 | (34) - Scholarships/Stipend | 1691.19 | 10.00 | 1701.19 |
| 88.33 | 5.50 | 57.79 | 5.00 | 142.96 | 5.00 | (50) - Other Charges | 60.22 | 5.00 | 65.22 |
| 28.09 | 5.44 | 9.90 | 5.85 | 9.90 | 5.85 | (51) - Motor Vehicles | 9.90 | 5.85 | 15.75 |
| | 3.04 | 1.00 | 6.10 | 1.00 | 6.10 | (52) - Machinery & Equipment | 1.00 | 6.10 | 7.10 |
| 106.00 | | 25.10 | | 159.86 | | (53) - Major Works | 400.10 | | 400.10 |
| 45.86 | | 0.10 | | | | (55) - Loans & Advances | | | |
| 3626.67 | 1669.01 | 2290.30 | 1856.75 | 4179.70 | 2138.48 | TOTAL OF DEMAND NO. 21 | 4262.51 | 2733.85 | 6996.36 |
| 106.00 | | 25.00 | | 159.86 | | <i>Deduct works transferred to P.W.D.</i> | 400.00 | | 400.00 |
| 3520.67 | 1669.01 | 2265.30 | 1856.75 | 4019.84 | 2138.48 | NET TOTAL OF DEMAND NO. 21 | 3862.51 | 2733.85 | 6596.36 |

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Schedule for Object Headwise Expenditure

Major Head : 2202 - General Education

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Object Head of Account | Budget Estimates 2009-10 | | |
|-------------------|----------------|-----------------------------|----------------|------------------------------|----------------|-----------------------------------|-----------------------------|----------------|----------------|
| Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | Plan | Non-Plan | Total |
| 260.00 | 1449.86 | 1711.20 | 1649.10 | 1663.80 | 1779.70 | (01) - Salaries | 1709.45 | 2472.85 | 4182.30 |
| 7.34 | 18.88 | 8.20 | 19.30 | 8.20 | 19.85 | (02) - Wages | 9.40 | 19.85 | 29.25 |
| 0.80 | 46.17 | 5.40 | 0.50 | 5.40 | 111.00 | (06) - Medical Treatment | 5.40 | | 5.40 |
| 3.06 | 4.52 | 4.50 | 5.50 | 4.50 | 5.50 | (11) - Domestic Travel Expenses | 4.50 | 5.50 | 10.00 |
| 26.02 | 21.29 | 34.00 | 17.35 | 34.00 | 17.35 | (13) - Office Expenses | 34.00 | 17.35 | 51.35 |
| 9.11 | 5.60 | 9.11 | 5.60 | 9.11 | 5.60 | (14) - Rent, Rates, Taxes | 9.12 | 1.45 | 10.57 |
| 1.00 | 4.00 | 1.00 | 4.00 | 1.00 | 4.00 | (21) - Supplies & Materials | 1.00 | 4.00 | 5.00 |
| 2.37 | 2.33 | 3.90 | 2.35 | 3.90 | 2.35 | (26) - Advertising & Publicity | 3.87 | 2.35 | 6.22 |
| 13.21 | 2.41 | 19.10 | 2.00 | 19.10 | 2.00 | (27) - Minor Works | 19.00 | 2.00 | 21.00 |
| 1362.95 | | 115.00 | | 122.40 | | (31) - Grants-in-aid | 118.74 | | 118.74 |
| 13.68 | 9.61 | 15.50 | 10.00 | 15.50 | 10.00 | (34) - Scholarships/Stipend | 15.61 | 10.00 | 25.61 |
| 37.76 | 5.50 | 40.19 | 5.00 | 40.19 | 5.00 | (50) - Other Charges | 42.01 | 5.00 | 47.01 |
| 6.69 | 4.99 | 7.90 | 5.40 | 7.90 | 5.40 | (51) - Motor Vehicles | 7.90 | 5.40 | 13.30 |
| | 2.44 | | 5.50 | | 5.50 | (52) - Machinery & Equipment | | 5.50 | 5.50 |
| 1743.99 | 1577.60 | 1975.00 | 1731.60 | 1935.00 | 1973.25 | TOTAL OF MAJOR HEAD : 2202 | 1980.00 | 2551.25 | 4531.25 |

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Schedule for Object Headwise Expenditure

Major Head : 2203 - Technical Education

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Object Head of Account | Budget Estimates 2009-10 | | |
|-------------------|--------------|-----------------------------|---------------|------------------------------|---------------|-----------------------------------|-----------------------------|---------------|---------------|
| Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | Plan | Non-Plan | Total |
| 116.09 | 84.86 | 126.79 | 118.60 | 145.11 | 149.70 | (01) - Salaries | 143.40 | 176.10 | 319.50 |
| 4.50 | 2.00 | 4.61 | 2.00 | 4.61 | 2.00 | (02) - Wages | 4.60 | 2.00 | 6.60 |
| 2.00 | 0.05 | 4.00 | 0.05 | 4.00 | 9.03 | (06) - Medical Treatment | 4.00 | | 4.00 |
| 9.61 | 0.98 | 4.50 | 1.00 | 4.50 | 1.00 | (11) - Domestic Travel Expenses | 4.50 | 1.00 | 5.50 |
| 25.27 | 1.97 | 16.00 | 1.35 | 16.00 | 1.35 | (13) - Office Expenses | 16.00 | 1.35 | 17.35 |
| | | | | | | (14) - Rent, Rates, Taxes | | | |
| 20.84 | 0.40 | | 0.50 | | 0.50 | (21) - Supplies & Materials | | 0.50 | 0.50 |
| 3.48 | 0.10 | 4.00 | 0.60 | 4.00 | 0.60 | (26) - Advertising & Publicity | 4.00 | 0.60 | 4.60 |
| 6.30 | | 5.00 | | 5.00 | | (27) - Minor Works | 5.00 | | 5.00 |
| 78.03 | | 104.50 | | 104.50 | | (34) - Scholarships/Stipend | 97.50 | | 97.50 |
| 50.57 | | 17.60 | | 37.60 | | (50) - Other Charges | 18.00 | | 18.00 |
| 21.40 | 0.45 | 2.00 | 0.45 | 2.00 | 0.45 | (51) - Motor Vehicles | 2.00 | 0.45 | 2.45 |
| | 0.60 | 1.00 | 0.60 | 1.00 | 0.60 | (52) - Machinery & Equipment | 1.00 | 0.60 | 1.60 |
| | | | | | | (53) - Major Works | | | |
| 338.09 | 91.41 | 290.00 | 125.15 | 328.32 | 165.23 | TOTAL OF MAJOR HEAD : 2203 | 300.00 | 182.60 | 482.60 |

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Schedule for Object Headwise Expenditure

Major Head : 2202 - General Education (CSS)

Sub Major Head : 03 - University & Higher Education

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Object Head of Account | Budget Estimates 2009-10 | | |
|-------------------|----------|-----------------------------|----------|------------------------------|----------|-----------------------------------------|-----------------------------|----------|----------------|
| Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | Plan | Non-Plan | Total |
| | | 0.10 | | 4.08 | | (02) - Wages | 4.10 | | 4.10 |
| | | | | 4.60 | | (13) - Office Expense | 0.02 | | 0.02 |
| 1370.23 | | 0.10 | | 1660.67 | | (34) - Scholarship/Stipend | 1578.08 | | 1578.08 |
| | | | | 65.17 | | (50) - Other Charges | 0.21 | | 0.21 |
| 1370.23 | | 0.20 | | 1734.52 | | Total of Major Head : 2202 (CSS) | 1582.41 | | 1582.41 |

Major Head : 2552 - North Eastern Areas

| | | | | | | | | | |
|--------------|--|--|--|--------------|--|-----------------------------------|--|--|--|
| 22.50 | | | | 22.00 | | (34) - Scholarship/Stipend | | | |
| 22.50 | | | | 22.00 | | Total of Major Head : 2552 | | | |

Major Head : 4202 - Capital Outlay on Education, Sports, Art & Culture

Sub Major Head : 01- General Education

| | | | | | | | | | |
|---------------|--|--------------|--|---------------|--|----------------------------------------------------|---------------|--|---------------|
| | | 0.10 | | | | (31) - Grants-in-aid | | | |
| 106.00 | | 25.00 | | 159.86 | | (53) - Major Works | 400.10 | | 400.10 |
| 106.00 | | 25.10 | | 159.86 | | Total of Major Head : 4202 (Plan / CSS) | 400.10 | | 400.10 |
| 106.00 | | 25.00 | | 159.86 | | Works transferred to P.W.D. | 400.00 | | 400.00 |
| | | 0.10 | | | | Net Total of Major Head : 4202 (Plan / CSS) | 0.10 | | 0.10 |

Major Head : 6202 - Loans for Education, Sports, Art & Culture

Sub Major Head : 01- General Education

| | | | | | | | | | |
|--------------|--|-------------|--|--|--|-------------------------------------------|--|--|--|
| 45.86 | | 0.10 | | | | (55) - Loans & Advances | | | |
| 45.86 | | 0.10 | | | | Total of Major Head : 6202 (NLCPR) | | | |

DEMAND NO. 21

HIGHER AND TECHNICAL EDUCATION

Controlling Officer : Director, Higher & Technical Education

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

| | Revenue | Capital | Total |
|--------------|----------------|-------------|----------------|
| Voted | 6596.26 | 0.10 | 6596.36 |
| Charged | | | |
| Total | 6596.26 | 0.10 | 6596.36 |

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 03 - University & Higher Education

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Head of Account | Budget Estimates 2009-10 | | |
|-------------------|----------------|-----------------------------|----------------|------------------------------|----------------|----------------------------------------------------------------|-----------------------------|----------------|----------------|
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Plan | Non Plan | Total |
| | | | | | | Minor Head : 001 - Direction & Administration | | | |
| | | | | | | Sub Head : (01) - Direction | | | |
| | | | | | | Detail Head : 00 | | | |
| 2.00 | 66.59 | 0.10 | 93.50 | 0.10 | 94.70 | Object Head (01) - Salaries | 24.70 | 138.85 | 163.55 |
| | 2.07 | 0.90 | 2.10 | 0.90 | 2.50 | (02) - Wages | 0.79 | 2.50 | 3.29 |
| | 46.17 | | 0.50 | | 111.00 | (06) - Medical Treatment | | | |
| 0.13 | 1.40 | | 1.50 | | 1.50 | (11) - Domestic Travel Expenses | | 1.50 | 1.50 |
| 7.02 | 7.20 | 7.00 | 7.20 | 7.00 | 7.20 | (13) - Office Expenses | 7.00 | 7.20 | 14.20 |
| 0.68 | 0.99 | 0.70 | 1.00 | 0.70 | 1.00 | (26) - Advertising & Publicity | 0.70 | 1.00 | 1.70 |
| 1.00 | | 4.10 | | 4.10 | | (27) - Minor Works | 4.00 | | 4.00 |
| 7.07 | 2.11 | 8.69 | 2.00 | 8.69 | 2.00 | (50) - Other Charges | 9.00 | 2.00 | 11.00 |
| 2.00 | | 2.00 | | 2.00 | | (51) - Motor Vehicles | 2.00 | | 2.00 |
| 19.90 | 126.53 | 23.49 | 107.80 | 23.49 | 219.90 | Total of 001(01) - Direction | 48.19 | 153.05 | 201.24 |
| | | | | | | Minor Head : 103 - Government Colleges & Institutes | | | |
| | | | | | | Sub Head : (01) - Government College | | | |
| | | | | | | Detail Head : 00 | | | |
| 153.00 | 1133.60 | 1607.00 | 1267.60 | 1559.60 | 1344.90 | Object Head (01) - Salaries | 1580.75 | 1882.40 | 3463.15 |
| | 12.01 | | 12.00 | | 12.15 | (02) - Wages | 1.25 | 12.15 | 13.40 |
| | | 3.00 | | 3.00 | | (06) - Medical Treatment | 3.00 | | 3.00 |
| 2.44 | 1.76 | 4.00 | 2.00 | 4.00 | 2.00 | (11) - Domestic Travel Expenses | 4.00 | 2.00 | 6.00 |
| 9.56 | 5.34 | 18.00 | 5.10 | 18.00 | 5.10 | (13) - Office Expenses | 18.00 | 5.10 | 23.10 |
| | 3.00 | | 3.00 | | 3.00 | (21) - Supplies & Materials | | 3.00 | 3.00 |
| 1.00 | 0.99 | 2.00 | 1.00 | 2.00 | 1.00 | (26) - Advertising & Publicity | 2.00 | 1.00 | 3.00 |
| 7.16 | 1.91 | 9.00 | 1.50 | 9.00 | 1.50 | (27) - Minor Works | 9.00 | 1.50 | 10.50 |
| 16.00 | | 18.00 | | 18.00 | | (50) - Other Charges | 18.00 | | 18.00 |
| 3.84 | 4.29 | 5.40 | 4.70 | 5.40 | 4.70 | (51) - Motor Vehicles | 5.40 | 4.70 | 10.10 |
| | 0.60 | | 0.60 | | 0.60 | (52) - Machinery & Equipment | | 0.60 | 0.60 |
| 193.00 | 1163.50 | 1666.40 | 1297.50 | 1619.00 | 1374.95 | Total of 103(01) - Government College | 1641.40 | 1912.45 | 3553.85 |

DEMAND NO. 21

HIGHER AND TECHNICAL EDUCATION

Controlling Officer : Director, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
 Major Head : 2202 - General Education
 Sub Major Head : 03 - Unversity & Higher Education

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Head of Account | Budget Estimates 2009-10 | | |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|---------------------------------------------------------------|-----------------------------|---------------|---------------|
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Plan | Non Plan | Total |
| | | | | | | Minor Head : 103 - Government Colleges & Institute | | | |
| | | | | | | Sub Head : (02) - College of Teacher Education | | | |
| | | | | | | Detail Head : 00 | | | |
| 10.50 | 85.47 | 14.00 | 90.40 | 14.00 | 108.40 | Object Head (01) - Salaries | 14.00 | 134.30 | 148.30 |
| | 0.80 | | 0.80 | | 0.80 | (02) - Wages | | 0.80 | 0.80 |
| 0.30 | | 0.80 | | 0.80 | | (06) - Medical Treatment | 0.80 | | 0.80 |
| | 0.46 | | 0.50 | | 0.50 | (11) - Domestic Travel Expenses | | 0.50 | 0.50 |
| 2.01 | 4.74 | 2.00 | 1.70 | 2.00 | 1.70 | (13) - Office Expenses | 2.00 | 1.70 | 3.70 |
| | 5.60 | | 5.60 | | 5.60 | (14) - Rent, Rates, Taxes | | 1.45 | 1.45 |
| 0.19 | 0.10 | 0.20 | 0.10 | 0.20 | 0.10 | (26) - Advertising & Publicity | 0.20 | 0.10 | 0.30 |
| 2.00 | | 2.00 | | 2.00 | | (50) - Other Charges | 2.00 | | 2.00 |
| | 1.00 | | 4.00 | | 4.00 | (52) - Machinery & Equipment | | 4.00 | 4.00 |
| 15.00 | 98.17 | 19.00 | 103.10 | 19.00 | 121.10 | Total of 103(02) - College of Teacher Education | 19.00 | 142.85 | 161.85 |
| | | | | | | Minor Head : 103 - Government Colleges & Institute | | | |
| | | | | | | Sub Head : (03) - Govt. Zirtiri Res. Science College | | | |
| | | | | | | Detail Head : 00 | | | |
| 77.50 | 113.97 | 90.00 | 123.30 | 90.00 | 139.40 | Object Head (01) - Salaries | 90.00 | 207.00 | 297.00 |
| | 2.03 | | 1.90 | | 1.90 | (02) - Wages | | 1.90 | 1.90 |
| 0.50 | | 1.00 | | 1.00 | | (06) - Medical Treatment | 1.00 | | 1.00 |
| | 0.10 | | 0.50 | | 0.50 | (11) - Domestic Travel Expenses | | 0.50 | 0.50 |
| 3.00 | 0.85 | 3.00 | 0.45 | 3.00 | 0.45 | (13) - Office Expenses | 3.00 | 0.45 | 3.45 |
| 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | (21) - Supplies & Materials | 1.00 | 1.00 | 2.00 |
| | | 0.50 | | 0.50 | | (26) - Advertising & Publicity | 0.50 | | 0.50 |
| 3.14 | 0.50 | 3.00 | 0.50 | 3.00 | 0.50 | (27) - Minor Works | 3.00 | 0.50 | 3.50 |
| 4.31 | | 3.00 | | 3.00 | | (50) - Other Charges | 3.00 | | 3.00 |
| 0.85 | 0.70 | 0.50 | 0.70 | 0.50 | 0.70 | (51) - Motor Vehicles | 0.50 | 0.70 | 1.20 |
| | 0.40 | | 0.40 | | 0.40 | (52) - Machinery & Equipment | | 0.40 | 0.40 |
| 90.30 | 119.55 | 102.00 | 128.75 | 102.00 | 144.85 | Total of 103(03) - Govt. Zirtiri Res. Science College | 102.00 | 212.45 | 314.45 |

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Director, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 03 - Unversity & Higher Education

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Head of Account | Budget Estimates 2009-10 | | |
|-------------------|----------|-----------------------------|----------|------------------------------|----------|-----------------------------------------------------------------------------------|-----------------------------|----------|---------------|
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Plan | Non Plan | Total |
| | | | | | | Minor Head : 103 - Government Colleges & Instituites | | | |
| | | | | | | Sub Head : (04) - Estt. of Collegiate Hostel | | | |
| | | | | | | Detail Head : 00 | | | |
| 6.33 | | 6.40 | | 6.40 | | Object Head (02) - Wages | 6.46 | | 6.46 |
| 9.11 | | 9.11 | | 9.11 | | (14) - Rents, Rates, Taxes | 9.11 | | 9.11 |
| 1.41 | | 2.00 | | 2.00 | | (27) - Minor Works | 2.00 | | 2.00 |
| 1.98 | | 3.00 | | 3.00 | | (50) - Other Charges | 4.50 | | 4.50 |
| 18.83 | | 20.51 | | 20.51 | | Total of 103(04) - Estt. of Collegiate Hostel | 22.07 | | 22.07 |
| | | | | | | Minor Head : 104 - Assistance to Non Government Colleges & Instituites | | | |
| | | | | | | Sub Head : (01) - Assistance to Deficit, Private and Other Colleges | | | |
| | | | | | | Detail Head : 00 | | | |
| 1362.95 | | 115.00 | | 122.40 | | Object Head (31) - Grants-in-Aid | 118.74 | | 118.74 |
| 1362.95 | | 115.00 | | 122.40 | | Total of 104(01) - Asst. of Deficit, Private & O.C. | 118.74 | | 118.74 |

DEMAND NO. 21

HIGHER AND TECHNICAL EDUCATION

Controlling Officer : Director, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 03 - University & Higher Education

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Head of Account | Budget Estimates 2009-10 | | |
|-------------------|----------------|-----------------------------|----------------|------------------------------|----------------|-------------------------------------------------------------|-----------------------------|----------------|----------------|
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Plan | Non Plan | Total |
| | | | | | | Minor Head : 107 - Scholarships | | | |
| | | | | | | Sub Head : (01) - Mizoram Scholarship | | | |
| | | | | | | Detail Head : 00 | | | |
| | 15.00 | | 17.90 | | 19.00 | Object Head (01) - Salaries | | 26.60 | 26.60 |
| | 1.60 | | 1.60 | | 1.60 | (02) - Wages | | 1.60 | 1.60 |
| | | | 0.20 | | 0.20 | (11) - Domestic Travel Expenses | | 0.20 | 0.20 |
| 1.50 | 1.30 | 2.00 | 1.10 | 2.00 | 1.10 | (13) - Office Expenses | 2.00 | 1.10 | 3.10 |
| | | | | | | (14) - Rent, Rates, Taxes etc. | 0.01 | | 0.01 |
| 0.50 | 0.10 | 0.50 | 0.10 | 0.50 | 0.10 | (26) - Advertising & Publicity | 0.47 | 0.10 | 0.57 |
| 6.10 | 9.61 | 7.00 | 10.00 | 7.00 | 10.00 | (34) - Scholarship/Stipend | 7.00 | 10.00 | 17.00 |
| 3.90 | 3.39 | 3.00 | 3.00 | 3.00 | 3.00 | (50) - Other Charges | 3.00 | 3.00 | 6.00 |
| 12.00 | 31.00 | 12.50 | 33.90 | 12.50 | 35.00 | Total of 107(01) - Mizoram Scholarship | 12.48 | 42.60 | 55.08 |
| | | | | | | Sub Head : (02) - Overseas Scholarship | | | |
| | | | | | | Detail Head : 00 | | | |
| | | | | | | Object Head (34) - Scholarship/Stipend | 0.01 | | 0.01 |
| | | | | | | (50) - Other Charges | 0.01 | | 0.01 |
| | | | | | | Total of 107(02) - Overseas Scholarship | 0.02 | | 0.02 |
| 1711.98 | 1538.75 | 1958.90 | 1671.05 | 1918.90 | 1895.80 | TOTAL OF SUB MAJOR HEAD : 03 | 1963.90 | 2463.40 | 4427.30 |
| | | | | | | <i>Sub Major Head : 05 - Language Development</i> | | | |
| | | | | | | Minor Head : 102 - Promotion of MIL & Literature | | | |
| | | | | | | Sub Head : (01) - Mizoram Hindi Trg. Institute | | | |
| | | | | | | Detail Head : 00 | | | |
| 17.00 | 35.23 | 0.10 | 56.40 | 0.10 | 73.30 | Object Head (01) - Salaries | | 83.70 | 83.70 |
| 1.01 | 0.37 | 0.90 | 0.90 | 0.90 | 0.90 | (02) - Wages | 0.90 | 0.90 | 1.80 |
| | | 0.60 | | 0.60 | | (06) - Medical Treatment | 0.60 | | 0.60 |
| 0.49 | 0.80 | 0.50 | 0.80 | 0.50 | 0.80 | (11) - Domestic Travel Expenses | 0.50 | 0.80 | 1.30 |
| 2.93 | 1.86 | 2.00 | 1.80 | 2.00 | 1.80 | (13) - Office Expenses | 2.00 | 1.80 | 3.80 |
| | 0.15 | | 0.15 | | 0.15 | (26) - Advertising & Publicity | | 0.15 | 0.15 |
| 0.50 | | 1.00 | | 1.00 | | (27) - Minor Works | 1.00 | | 1.00 |
| 7.58 | | 8.50 | | 8.50 | | (34) - Scholarship/Stipend | 8.60 | | 8.60 |
| 2.50 | | 2.50 | | 2.50 | | (50) - Other Charges | 2.50 | | 2.50 |
| | 0.44 | | 0.50 | | 0.50 | (52) - Machinery & Equipment | | 0.50 | 0.50 |
| 32.01 | 38.85 | 16.10 | 60.55 | 16.10 | 77.45 | Total of 102(01) - Mizoram Hindi Trg. Inst. | 16.10 | 87.85 | 103.95 |
| 32.01 | 38.85 | 16.10 | 60.55 | 16.10 | 77.45 | TOTAL OF 05 - LANGUAGE DEVELOPMENT | 16.10 | 87.85 | 103.95 |
| 1743.99 | 1577.60 | 1975.00 | 1731.60 | 1935.00 | 1973.25 | TOTAL OF MAJOR HEAD : 2202 | 1980.00 | 2551.25 | 4531.25 |

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Director, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2203 - Technical Education
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Head of Account | Budget Estimates 2009-10 | | |
|-------------------|--------------|-----------------------------|---------------|------------------------------|---------------|---------------------------------------------------------|-----------------------------|---------------|---------------|
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Plan | Non Plan | Total |
| | | | | | | Minor Head : 001- Direction & Administration | | | |
| | | | | | | Sub Head (01) - Direction | | | |
| | | | | | | Detail Head : 00 | | | |
| 9.12 | | 13.73 | | 13.73 | | Object Head (01) - Salaries | 9.00 | | 9.00 |
| 2.00 | | 2.00 | | 2.00 | | (02) - Wages | 2.00 | | 2.00 |
| | | 1.00 | | 1.00 | | (06) - Medical Treatment | 1.00 | | 1.00 |
| 0.40 | | 2.00 | | 2.00 | | (11) - Domestic Travel Expenses | 2.00 | | 2.00 |
| 10.97 | | 10.00 | | 10.00 | | (13) - Office Expenses | 10.00 | | 10.00 |
| 1.99 | | 2.00 | | 2.00 | | (26) - Advertising & Publicity | 2.00 | | 2.00 |
| 2.98 | | 3.00 | | 3.00 | | (27) - Minor Works | 3.00 | | 3.00 |
| 5.66 | | 12.50 | | 12.50 | | (34) - Scholarship/Stipend | 16.50 | | 16.50 |
| 14.07 | | 11.60 | | 25.80 | | (50) - Other Charges | 12.00 | | 12.00 |
| 47.19 | | 57.83 | | 72.03 | | Total of 001(01) - Direction | 57.50 | | 57.50 |
| | | | | | | Minor Head : 105 - Polytechnic | | | |
| | | | | | | Sub Head : (01) - Mizoram Polytechnic | | | |
| | | | | | | Detail Head : 00 | | | |
| 29.97 | 84.86 | 40.06 | 118.60 | 34.26 | 149.70 | Object Head (01) - Salaries | 40.10 | 176.10 | 216.20 |
| | 2.00 | | 2.00 | | 2.00 | (02) - Wages | | 2.00 | 2.00 |
| | 0.05 | 1.00 | 0.05 | 1.00 | 9.03 | (06) - Medical Treatment | 1.00 | | 1.00 |
| 0.48 | 0.98 | 0.50 | 1.00 | 0.50 | 1.00 | (11) - Domestic Travel Expenses | 0.50 | 1.00 | 1.50 |
| 1.02 | 1.97 | 1.00 | 1.35 | 1.00 | 1.35 | (13) - Office Expenses | 1.00 | 1.35 | 2.35 |
| | 0.40 | | 0.50 | | 0.50 | (21) - Supplies & Materials | | 0.50 | 0.50 |
| | 0.10 | | 0.60 | | 0.60 | (26) - Advertising & Publicity | | 0.60 | 0.60 |
| 1.00 | | 1.00 | | 1.00 | | (27) - Minor Works | 1.00 | | 1.00 |
| 39.13 | | 45.00 | | 45.00 | | (34) - Scholarship/Stipend | 41.00 | | 41.00 |
| 10.97 | | 1.00 | | 1.00 | | (50) - Other Charges | 1.00 | | 1.00 |
| 10.20 | 0.45 | 1.00 | 0.45 | 1.00 | 0.45 | (51) - Motor Vehicles | 1.00 | 0.45 | 1.45 |
| | 0.60 | | 0.60 | | 0.60 | (52) - Machinery & Equipment | | 0.60 | 0.60 |
| 92.77 | 91.41 | 90.56 | 125.15 | 84.76 | 165.23 | Total of 105(01) - Mizoram Polytechnic | 86.60 | 182.60 | 269.20 |

DEMAND NO. 21

HIGHER AND TECHNICAL EDUCATION

Controlling Officer : Director, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2203 - Technical Education

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Head of Account | Budget Estimates 2009-10 | | |
|-------------------|----------|-----------------------------|----------|------------------------------|----------|---------------------------------------------|-----------------------------|----------|---------------|
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Plan | Non Plan | Total |
| | | | | | | Minor Head : 105 - Polytechnic | | | |
| | | | | | | Sub Head : (02) - Women Polytechnic | | | |
| | | | | | | Detail Head : 00 | | | |
| 64.00 | | 73.00 | | 97.12 | | Object Head (01) - Salaries | 94.30 | | 94.30 |
| 2.50 | | 2.61 | | 2.61 | | (02) - Wages | 2.60 | | 2.60 |
| 2.00 | | 2.00 | | 2.00 | | (06) - Medical Treatment | 2.00 | | 2.00 |
| | | 2.00 | | 2.00 | | (11) - Domestic Travel Expenses | 2.00 | | 2.00 |
| 3.18 | | 3.00 | | 3.00 | | (13) - Office Expenses | 3.00 | | 3.00 |
| 0.92 | | 1.00 | | 1.00 | | (26) - Advertising & Publicity | 1.00 | | 1.00 |
| 2.32 | | 1.00 | | 1.00 | | (27) - Minor Works | 1.00 | | 1.00 |
| 33.24 | | 47.00 | | 47.00 | | (34) - Scholarship/Stipend | 40.00 | | 40.00 |
| 8.77 | | 3.00 | | 3.00 | | (50) - Other Charges | 3.00 | | 3.00 |
| 11.20 | | 1.00 | | 1.00 | | (51) - Motor Vehicles | 1.00 | | 1.00 |
| | | 1.00 | | 1.00 | | (52) - Machinery & Equipment | 1.00 | | 1.00 |
| 128.13 | | 136.61 | | 160.73 | | Total of 105(02) - Women Polytechnic | 150.90 | | 150.90 |

DEMAND NO. 21

HIGHER AND TECHNICAL EDUCATION

Controlling Officer : Director, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2203 - Technical Education

Sub Major Head : 00 - Technical Education

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Head of Account | Budget Estimates 2009-10 | | |
|-------------------|--------------|-----------------------------|---------------|------------------------------|---------------|----------------------------------------------------------------|-----------------------------|---------------|---------------|
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Plan | Non Plan | Total |
| | | | | | | Minor Head : 105 - Polytechnic | | | |
| | | | | | | Sub Head : (03) - Mizoram State Council for Tech. Edn. | | | |
| | | | | | | Detail Head : 00 | | | |
| 2.00 | | 2.00 | | 2.00 | | Object Head (13) - Office Expenses | 2.00 | | 2.00 |
| 0.57 | | 1.00 | | 1.00 | | (26) - Advertising & Publicity | 1.00 | | 1.00 |
| 1.43 | | 2.00 | | 7.80 | | (50) - Other Charges | 2.00 | | 2.00 |
| 4.00 | | 5.00 | | 10.80 | | Total of 105(03) - Mizoram State Council for Tech. Edn. | 5.00 | | 5.00 |
| 272.09 | 91.41 | 290.00 | 125.15 | 328.32 | 165.23 | TOTAL OF MAJOR HEAD : 2203 (PLAN) | 300.00 | 182.60 | 482.60 |
| | | | | | | Minor Head : 105 - Polytechnic | | | |
| | | | | | | Sub Head : (05) - State Project Implementation / EAP | | | |
| | | | | | | Detail Head : 00 | | | |
| 5.34 | | | | | | Object Head (01) - Salaries | | | |
| | | | | | | (06) - Medical Treatment | | | |
| 3.93 | | | | | | (11) - Domestic Travel Expenses | | | |
| 2.00 | | | | | | (13) - Office Expenses | | | |
| 3.34 | | | | | | (21) - Supplies & Materials | | | |
| | | | | | | (26) - Advertising & Publicity | | | |
| 5.06 | | | | | | (50) - Other Charges | | | |
| | | | | | | (52) - Machinery & Equipment | | | |
| 19.67 | | | | | | Total of 105(05) - State Project Implementation / EAP | | | |

DEMAND NO. 21

HIGHER AND TECHNICAL EDUCATION

Controlling Officer : Director, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2203 - Technical Education

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Head of Account | Budget Estimates 2009-10 | | |
|-------------------|--------------|-----------------------------|---------------|------------------------------|---------------|--------------------------------------------------------------|-----------------------------|---------------|---------------|
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Plan | Non Plan | Total |
| | | | | | | Minor Head : 105 - Polytechnic | | | |
| | | | | | | Sub Head : (06) - Mizoram Polytechnic, Lunglei / EAP | | | |
| | | | | | | Detail Head : 00 | | | |
| 2.41 | | | | | | Object Head (01) - Salaries | | | |
| 1.27 | | | | | | (11) - Domestic Travel Expenses | | | |
| 4.60 | | | | | | (13) - Office Expenses | | | |
| 5.22 | | | | | | (21) - Supplies & Materials | | | |
| | | | | | | (26) - Advertising & Publicity | | | |
| | | | | | | (27) - Minor Works | | | |
| 6.43 | | | | | | (50) - Other Charges | | | |
| | | | | | | (51) - Motor Vehicles | | | |
| | | | | | | (52) - Machinery & Equipment | | | |
| 19.93 | | | | | | Total of 105(06) - Mizoram Polytechnic, Lunglei / EAP | | | |
| | | | | | | Sub Head : (07) - Women Polytechnic, Aizawl / EAP | | | |
| | | | | | | Detail Head : 00 | | | |
| | | | | | | Object Head (01) - Salaries | | | |
| 5.25 | | | | | | (11) - Domestic Travel Expenses | | | |
| 3.53 | | | | | | (13) - Office Expenses | | | |
| 1.50 | | | | | | (21) - Supplies & Materials | | | |
| 12.28 | | | | | | (26) - Advertising & Publicity | | | |
| | | | | | | (27) - Minor Works | | | |
| | | | | | | (50) - Other Charges | | | |
| 3.84 | | | | | | (51) - Motor Vehicles | | | |
| | | | | | | (52) - Machinery & Equipment | | | |
| 26.40 | | | | | | Total 105(07) - Women Polytechnic, Aizawl / EAP | | | |
| 66.00 | | | | | | TOTAL OF MAJOR HEAD : 2203 / EAP | | | |
| 338.09 | 91.41 | 290.00 | 125.15 | 328.32 | 165.23 | TOTAL OF MAJOR HEAD : 2203 | 300.00 | 182.60 | 482.60 |

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Director, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 03 - University & Higher Education

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Head of Account | Budget Estimates 2009-10 | | |
|-------------------|----------|-----------------------------|----------|------------------------------|----------|--------------------------------------------------------------------------------|-----------------------------|----------|----------------|
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Plan | Non Plan | Total |
| | | | | | | Minor Head : 103 - Government College & Institute | | | |
| | | | | | | Sub Head : (02) - College of Teacher Education (CSS) | | | |
| | | | | | | Detail Head : 00 | | | |
| | | | | 8.10 | | Object Head (50) - Other Charges | 0.10 | | 0.10 |
| | | | | 8.10 | | Total of 103(02) - College of Teacher Education (CSS) | 0.10 | | 0.10 |
| | | | | | | Minor Head : 107 - Scholarships | | | |
| | | | | | | Sub Head : (01) - Mizoram Scholarship (CSS) | | | |
| | | | | | | Detail Head : 00 | | | |
| 1370.23 | | 0.10 | | 1434.59 | | Object Head (34) - Scholarship/Stipend | 1578.06 | | 1578.06 |
| 1370.23 | | 0.10 | | 1434.59 | | Total of 107(01) - Mizoram Scholarship (CSS) | 1578.06 | | 1578.06 |
| | | | | | | Sub Head : (02) - PMS / PMMS for students of Minority Communities (CSS) | | | |
| | | | | | | Detail Head : 00 | | | |
| | | | | 4.08 | | Object Head (02) - Wages | 4.10 | | 4.10 |
| | | | | 4.60 | | (13) - Office Expenses | 0.02 | | 0.02 |
| | | | | 226.08 | | (34) - Scholarship/Stipend | 0.02 | | 0.02 |
| | | | | 0.98 | | (50) - Other Charges | 0.01 | | 0.01 |
| | | | | 235.74 | | Total of 107(02) (CSS) | 4.15 | | 4.15 |
| 1370.23 | | 0.10 | | 1678.43 | | TOTAL OF SUB MAJOR HEAD : 03 | 1582.31 | | 1582.31 |

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Director, Higher & Technical Education

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2202 - General Education
Sub Major Head : 05 - Language Development

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Head of Account | Budget Estimates 2009-10 | | |
|-------------------|----------------|-----------------------------|----------------|------------------------------|----------------|---------------------------------------------------------------------------|-----------------------------|----------------|----------------|
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Plan | Non Plan | Total |
| | | | | | | Minor Head : 102 - Programme of MIL & L | | | |
| | | | | | | Sub Head : (01) - Mizoram Hindi Training Institution (CSS) | | | |
| | | | | | | Detail Head : 00 | | | |
| | | | | 56.09 | | Object Head (50) - Other Charges | 0.10 | | 0.10 |
| | | | | 56.09 | | Total of 102 (01) (CSS) | 0.10 | | 0.10 |
| | | | | 56.09 | | TOTAL OF SUB MAJOR HEAD : 05 | 0.10 | | 0.10 |
| 1370.23 | | 0.10 | | 1734.52 | | TOTAL OF MAJOR HEAD : 2202 (CSS/CPS) | 1582.41 | | 1582.41 |
| | | | | | | <i>Major Head : 2552 - North Eastern Areas</i> | | | |
| | | | | | | <i>Sub Major Head : 80 - General</i> | | | |
| | | | | | | Minor Head : 121 - Higher and Technical Education | | | |
| | | | | | | Sub Head : (01) - Financial Support to the students of NER (NEA) | | | |
| | | | | | | Detail Head : 00 | | | |
| 22.50 | | | | 22.00 | | Object Head (34) - Scholarship / Stipend | | | |
| 22.50 | | | | 22.00 | | Total of 121 (01) - Financial Support to the students of NER (NEA) | | | |
| 22.50 | | | | 22.00 | | TOTAL OF MAJOR HEAD : 2552 (NEA) | | | |
| 3474.81 | 1669.01 | 2265.10 | 1856.75 | 4019.84 | 2138.48 | TOTAL OF REVENUE SECTION | 3862.41 | 2733.85 | 6596.26 |

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Director, Higher & Technical Education

CAPITAL SECTION

Sector : 'B' Social Services
Major Head : 4202 - C.O. on Education, Sports, Art & Culture
Sub Major Head : 01 - General Education

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Head of Account | Budget Estimates 2009-10 | | |
|-------------------|----------|-----------------------------|----------|------------------------------|----------|------------------------------------------------------------------|-----------------------------|----------|---------------|
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Plan | Non Plan | Total |
| | | | | | | Minor Head : 205 - Language Development | | | |
| | | | | | | Sub Head : (01) - Construction of MHTC Building (CSS) | | | |
| | | | | | | Detail Head : 00 | | | |
| | | | | 134.86 | | Object Head (53) - Major Works | 0.10 | | 0.10 |
| | | | | 134.86 | | Total of 205 (01) (CSS) | 0.10 | | 0.10 |
| | | | | 134.86 | | <i>Works transferred to P.W.D.</i> | | | |
| | | | | | | Net Total of 205 (01) (CSS) | 0.10 | | 0.10 |
| | | | | | | Sub Major Head : 02 - Technical Education | | | |
| | | | | | | Minor Head : 104 - Polytechnics | | | |
| | | | | | | Sub Head : (01)-Setting up of Polytechnic, Kolasib (CSS) | | | |
| | | | | | | Detail Head : 00 | | | |
| | | | | | | Object Head (53) - Major Works | 200.00 | | 200.00 |
| | | | | | | Total of 104 (01) (CSS) | 200.00 | | 200.00 |
| | | | | | | <i>Works transferred to P.W.D.</i> | 200.00 | | 200.00 |
| | | | | | | Net Total of 104 (01) (CSS) | | | |
| | | | | | | Sub Head : (02)-Setting up of Polytechnic, Champhai (CSS) | | | |
| | | | | | | Detail Head : 00 | | | |
| | | | | | | Object Head (53) - Major Works | 200.00 | | 200.00 |
| | | | | | | Total of 104 (02) (CSS) | 200.00 | | 200.00 |
| | | | | | | <i>Works transferred to P.W.D.</i> | 200.00 | | 200.00 |
| | | | | 134.86 | | TOTAL OF MAJOR HEAD : 4202 CSS | 400.10 | | 400.10 |
| | | | | 134.86 | | <i>Works transferred to P.W.D.</i> | 400.00 | | 400.00 |
| | | | | | | NET TOTAL OF MAJOR HEAD : 4202 CSS | 0.10 | | 0.10 |

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Director, Higher & Technical Education

CAPITAL SECTION

Sector : 'B' Social Services
Major Head : 4202 - C.O. on Education, Sports, Art & Culture
Sub Major Head : 01 - General Education

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Head of Account | Budget Estimates 2009-10 | | |
|-------------------|----------|-----------------------------|----------|------------------------------|----------|--------------------------------------------------------------------------------------|-----------------------------|----------|---------------|
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Plan | Non Plan | Total |
| | | | | | | Minor Head : 203 - University & Higher Education | | | |
| | | | | | | Sub Head : (01) - Mizoram University (NLCPR) | | | |
| | | | | | | Detail Head : 00 | | | |
| | | 0.10 | | | | Object Head (31) - Grants-in-aid | | | |
| | | 0.10 | | | | Total of 203 (01) - Mizoram University (NLCPR) | | | |
| | | | | | | Sub Head : (02) - Construction of CTE Building (Plan) | | | |
| | | | | | | Detail Head : 00 | | | |
| 45.00 | | | | | | Object Head (53)-Major Works | | | |
| 45.00 | | | | | | Total of 203 (02) - Plan | | | |
| 45.00 | | | | | | <i>Works transferred to P.W.D.</i> | | | |
| | | | | | | Net Total of 203 (02) - Plan | | | |
| | | | | | | Minor Head : 203 - University & Higher Education | | | |
| | | | | | | Sub Head : (03) - Construction of Collegiate Building Hostel, Shillong (Plan) | | | |
| | | | | | | Detail Head : 00 | | | |
| 61.00 | | 25.00 | | 25.00 | | Object Head (53)-Major Works | | | |
| 61.00 | | 25.00 | | 25.00 | | Total of 203 (03) - Plan | | | |
| 61.00 | | 25.00 | | 25.00 | | <i>Works transferred to P.W.D.</i> | | | |
| | | | | | | Net Total of 203 (03) - Plan | | | |
| | | | | | | Sub Head : (04) - Construction of Zirtiri Res. Sc. College (Plan) | | | |
| | | | | | | Detail Head : 00 | | | |
| | | | | | | Object Head (53) - Major Works | | | |
| | | | | | | Total of 203 (04) (Plan) | | | |
| | | | | | | <i>Works transferred to P.W.D.</i> | | | |
| | | | | | | Net Total of 203 (04) (Plan) | | | |
| 106.00 | | 25.10 | | 159.86 | | TOTAL OF MAJOR HEAD : 4202 | 400.10 | | 400.10 |
| 106.00 | | 25.00 | | 159.86 | | <i>Works transferred to P.W.D.</i> | 400.00 | | 400.00 |
| | | 0.10 | | | | NET TOTAL OF MAJOR HEAD : 4202 | 0.10 | | 0.10 |

DEMAND NO. 21
HIGHER AND TECHNICAL EDUCATION
Controlling Officer : Director, Higher & Technical Education

CAPITAL SECTION

Sector : 'B' Social Services
Major Head : 6202 - Loans for Education, Sports, Art & Culture
Sub Major Head : 01 - General Education

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Head of Account | Budget Estimates 2009-10 | | |
|-------------------|----------------|-----------------------------|----------------|------------------------------|----------------|-------------------------------------------------------------|-----------------------------|----------------|----------------|
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Plan | Non Plan | Total |
| | | | | | | Minor Head : 203 - University & Higher Education | | | |
| | | | | | | Sub Head : (01) - Mizoram University (NLCPR) | | | |
| | | | | | | Detail Head : 00 | | | |
| 45.86 | | 0.10 | | | | Object Head (55) - Loans & Advances | | | |
| 45.86 | | 0.10 | | | | Total of 203 (01) (NLCPR) | | | |
| 45.86 | | 0.10 | | | | TOTAL OF MAJOR HEAD : 6202 (NLCPR) | | | |
| | | | | | | | | | |
| 151.86 | | 25.20 | | 159.86 | | TOTAL OF CAPITAL SECTION | 400.10 | | 400.10 |
| 106.00 | | 25.00 | | 159.86 | | <i>Works transferred to P.W.D.</i> | 400.00 | | 400.00 |
| 45.86 | | 0.20 | | | | NET TOTAL OF CAPITAL SECTION | 0.10 | | 0.10 |
| | | | | | | | | | |
| 3474.81 | 1669.01 | 2265.10 | 1856.75 | 4019.84 | 2138.48 | TOTAL OF REVENUE SECTION | 3862.41 | 2733.85 | 6596.26 |
| 151.86 | | 25.20 | | 159.86 | | TOTAL OF CAPITAL SECTION | 400.10 | | 400.10 |
| | | | | | | | | | |
| 3626.67 | 1669.01 | 2290.30 | 1856.75 | 4179.70 | 2138.48 | TOTAL OF DEMAND NO. 21 | 4262.51 | 2733.85 | 6996.36 |
| 106.00 | | 25.00 | | 159.86 | | <i>Works transferred to P.W.D.</i> | 400.00 | | 400.00 |
| 3520.67 | 1669.01 | 2265.30 | 1856.75 | 4019.84 | 2138.48 | NET TOTAL OF DEMAND NO. 21 (VOTED) | 3862.51 | 2733.85 | 6596.36 |