

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Abstract Schedule for Object Headwise Expenditure*

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
5744.36	15263.01	5336.12	16484.90	6335.97	17994.68	(01) - Salaries	6938.98	24637.30	31576.28
34.21	5.46	27.15	7.50	76.46	10.50	(02) - Wages	81.50	11.50	93.00
10.31	120.53	50.00	0.30	57.07	589.97	(06) - Medical Treatment	57.60		57.60
28.15	14.11	50.34	32.00	68.35	32.00	(11) - Domestic Travel Expenses	74.00	31.60	105.60
127.92	57.63	161.00	66.05	204.75	66.05	(13) - Office Expenses	167.60	68.85	236.45
0.18	9.39	0.40	11.80	0.40	11.80	(14) - Rent, Rates & Taxes	0.40	14.30	14.70
4.94	2.93	7.50	3.00	7.50	3.00	(16) - Publication	9.50	3.00	12.50
131.12		135.07	0.20	177.15	0.20	(21) - Supplies & Materials	150.10	0.20	150.30
1.68	2.22	1.50	2.00	1.50	2.00	(26) - Advertising & Publicity	3.50	2.00	5.50
434.83	1.20	111.52	1.20	664.90	1.20	(27) - Minor Works	118.50	1.20	119.70
0.25	0.69	0.11	0.70	1.86	0.70	(28) - Professional Service	2.10	0.70	2.80
3545.39	138.20	2640.73	149.00	3386.91	162.40	(31) - Grants-in-aid	4826.34	179.10	5005.44
100.28	80.20	103.00	80.50	164.97	80.50	(34) - Scholarships/Stipend	189.65	80.50	270.15
466.86	0.60	526.35	1.80	962.25	1.80	(50) - Other Charges	333.67	2.50	336.17
						(51) - Motor Vehicles	7.00		7.00
123.39		0.01		79.26		(52) - Machinery & Equipments			
290.02		0.10		99.10		(53) - Major Works	262.22		262.22
<b>11043.89</b>	<b>15696.17</b>	<b>9150.90</b>	<b>16840.95</b>	<b>12288.40</b>	<b>18956.80</b>	<b>TOTAL OF DEMAND NO.20</b>	<b>13222.66</b>	<b>25032.75</b>	<b>38255.41</b>
290.02				99.10		<i>Works transferred to P.W.D.</i>	262.22		262.22
<b>10753.87</b>	<b>15696.17</b>	<b>9150.90</b>	<b>16840.95</b>	<b>12189.30</b>	<b>18956.80</b>	<b>NET TOTAL OF DEMAND NO.20</b>	<b>12960.44</b>	<b>25032.75</b>	<b>37993.19</b>

**DEMAND NO. 20**  
**SCHOOL EDUCATION**  
*Schedule for Object Headwise Expenditure*

**Major Head : 2202 - General Education**

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
5000.29	15263.01	5335.90	16484.90	5456.73	17994.68	(01) - Salaries	6027.00	24222.80	30249.80
21.90	5.46	27.10	7.50	27.10	10.50	(02) - Wages	27.10	10.00	37.10
10.31	120.53	50.00	0.30	50.00	589.97	(06) - Medical Treatment	50.00		50.00
27.15	14.11	50.30	32.00	50.30	32.00	(11) - Domestic Travel Expenses	51.60	23.60	75.20
127.92	57.63	161.00	66.05	161.00	66.05	(13) - Office Expenses	155.60	59.75	215.35
0.18	9.39	0.40	11.80	0.40	11.80	(14) - Rent, Rates & Taxes		14.30	14.30
4.94	2.93	7.50	3.00	7.50	3.00	(16) - Publication	7.00	1.50	8.50
93.18		135.00	0.20	135.00	0.20	(21) - Supplies & Materials	105.10	0.20	105.30
1.68	2.22	1.50	2.00	1.50	2.00	(26) - Advertising & Publicity	2.00	1.50	3.50
180.43	1.20	111.50	1.20	111.50	1.20	(27) - Minor Works	110.50	1.20	111.70
	0.69	0.10	0.70	0.10	0.70	(28) - Professional Service	0.10	0.20	0.30
2827.56	138.20	2640.60	149.00	2640.60	162.40	(31) - Grants-in-aid	4411.90	179.00	4590.90
100.28	80.20	103.00	80.50	136.67	80.50	(34) - Scholarships/Stipend	161.00	80.00	241.00
404.75	0.60	526.10	1.80	526.10	1.80	(50) - Other Charges	161.50	2.30	163.80
<b>8800.57</b>	<b>15696.17</b>	<b>9150.00</b>	<b>16840.95</b>	<b>9304.50</b>	<b>18956.80</b>	<b>TOTAL OF MAJOR HEAD : 2202</b>	<b>11270.40</b>	<b>24596.35</b>	<b>35866.75</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Schedule for Object Headwise Expenditure*

**Major Head : 2202 - General Education (CSS)**

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
744.07		0.22		879.24		(01) - Salaries	323.08		323.08
12.31		0.05		49.36		(02) - Wages			
				7.07		(06) - Medical Treatment			
1.00		0.04		18.05		(11) - Domestic Travel Expenses			
				43.75		(13) - Office Expenses			
37.94		0.07		42.15		(21) - Supplies & Materials			
254.40		0.02		553.40		(27) - Minor Works			
0.25		0.01		1.76		(28) - Professional Services			
372.28		0.03		746.31		(31) - Grants-in-aid	237.44		237.44
62.11		0.25		436.15		(50) - Other Charges	80.73		80.73
123.39		0.01		79.26		(52) - Machinery & Equipments			
				28.30		(34) - Scholarship/Stipend	16.15		16.15
<b>1607.75</b>		<b>0.70</b>		<b>2884.80</b>		<b>TOTAL OF MAJOR HEAD : 2202 (CSS)</b>	<b>657.40</b>		<b>657.40</b>

**Major Head : 2202-General Education (NLCPR)**

345.55		0.10				(31) - Grants-in-aid			
<b>345.55</b>		<b>0.10</b>				<b>TOTAL OF MAJOR HEAD : 2202(NLCPR)</b>			

**CAPITAL SECTION**

**Major Head : 4202 - C.O. on General Education**

290.02		0.10		99.10		(53) - Major Works	262.22		262.22
<b>290.02</b>		<b>0.10</b>		<b>99.10</b>		<b>TOTAL OF MAJOR HEAD : 4202</b>	<b>262.22</b>		<b>262.22</b>
						<i>Works Transferred to P.W.D.</i>	262.22		262.22
<b>290.02</b>		<b>0.10</b>		<b>99.10</b>		<b>NET TOTAL OF MAJOR HEAD : 4202</b>			

**DEMAND NO. 20**  
**SCHOOL EDUCATION**  
*Schedule for Object Headwise Expenditure*

**Major Head : 2202 - General Education (SCERT)**

(Rs. in lakh)

Actual 2007-08	Budget Estimates 2008-09	Revised Estimates 2008-09	Object Head of Account	Budget Estimates 2009-10		
				Plan	Non-Plan	Total
			(01) - Salaries	32.80	414.50	447.30
			(02) - Wages	5.00	1.50	6.50
			(06) - Medical Treatment	0.50		0.50
			(11) - Domestic Travel Expenses	4.40	8.00	12.40
			(13) - Office Expenses	12.00	9.10	21.10
			(14) - Rent, Rates & Taxes	0.40		0.40
			(16) - Publication	2.50	1.50	4.00
			(21) - Supplies & Materials	45.00		45.00
			(26) - Advertising & Publicity	1.50	0.50	2.00
			(27) - Minor Works	8.00		8.00
			(28) - Professional Service	2.00	0.50	2.50
			(31) - Grants-in-aid	177.00	0.10	177.10
			(34) - Scholarships/Stipend	12.50	0.50	13.00
			(50) - Other Charges	89.40	0.20	89.60
			(51) - Motor Vehicles	7.00		7.00
			<b>TOTAL OF MAJOR HEAD : 2202</b>	<b>400.00</b>	<b>436.40</b>	<b>836.40</b>

**Major Head : 2202 - General Education (SCERT) CSS**

			(01) - Salaries	556.10		556.10
			(02) - Wages	49.40		49.40
			(06) - Medical Treatment	7.10		7.10
			(11) - Domestic Travel Expenses	18.00		18.00
			(13) - Office Expenses			
			(50) - Other Charges	2.04		2.04
			<b>TOTAL OF 2202 SCERT (CCS)</b>	<b>632.64</b>		<b>632.64</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**I** Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	37993.19		<b>37993.19</b>
<b>Charged</b>			
<b>Total</b>	<b>37993.19</b>		<b>37993.19</b>

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 01 - Elementary Education

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : 01 - Direction</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (01) - Salaries			
4.43		5.00		5.00		(02) - Wages	5.00		5.00
1.13						(06) - Medical Treatment			
0.35						(11) - Domestic Travel Expenses			
19.61		20.00		20.00		(13) - Office Expenses	20.00		20.00
		10.00		10.00		(50) - Other Charges	10.00		10.00
<b>25.52</b>		<b>35.00</b>		<b>35.00</b>		<b>Total of 001(01)</b>	<b>35.00</b>		<b>35.00</b>
						<b>Minor Head : 101 - Government Primary Schools</b>			
						<b>Sub Head : (01) - Government Primary Schools</b>			
						<b>Detail Head : 00</b>			
	5143.37	45.00	5465.00	45.00	5813.63	<b>Object Head</b> (01) - Salaries	171.22	8115.50	8286.72
			0.10		0.10	(02) - Wages			
	76.99		0.10		260.97	(06) - Medical Treatment			
4.03		4.00	0.50	4.00	0.50	(11) - Domestic Travel Expenses	4.00	0.50	4.50
5.00		8.00	0.40	8.00	0.40	(13) - Office Expenses	8.00	0.40	8.40
						(31) - Grants-in-aid			
						(50) - Other Charges			
<b>9.03</b>	<b>5220.36</b>	<b>57.00</b>	<b>5466.10</b>	<b>57.00</b>	<b>6075.60</b>	<b>Total of 101(01)</b>	<b>183.22</b>	<b>8116.40</b>	<b>8299.62</b>
						<b>Sub Head : (02) - Government Middle School</b>			
						<b>Detail Head : 00</b>			
2652.34	4452.44	2700.00	4918.80	2700.00	5096.00	<b>Object Head</b> (01) - Salaries	3093.68	7304.40	10398.08
			0.10		0.10	(02) - Wages		0.10	0.10
9.18	13.07	10.00	0.10	10.00	190.60	(06) - Medical Treatment	10.00		10.00
0.93	0.07	5.00	0.50	5.00	0.50	(11) - Domestic Travel Expenses	5.00	0.50	5.50
2.30		8.00	0.90	8.00	0.90	(13) - Office Expenses	8.00	0.90	8.90
<b>2664.75</b>	<b>4465.58</b>	<b>2723.00</b>	<b>4920.40</b>	<b>2723.00</b>	<b>5288.10</b>	<b>Total of 101(02)</b>	<b>3116.68</b>	<b>7305.90</b>	<b>10422.58</b>

**DEMAND NO. 20**  
**SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 01 - Elementary Education

**II** Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 102 - Assistance to Non Government Primary Schools</b>			
						<b>Sub Head : (01) - Assistance to Non Government Primary Schools</b>			
						<b>Detail Head : 00</b>			
29.54		35.00	2.00	35.00	2.00	<b>Object Head (31) - Grants-in-Aid</b>	58.00	2.00	60.00
<b>29.54</b>		<b>35.00</b>	<b>2.00</b>	<b>35.00</b>	<b>2.00</b>	<b>Total of 102(01)</b>	<b>58.00</b>	<b>2.00</b>	<b>60.00</b>
						<b>Sub Head : (02) - Assistance to Non Government Middle Schools</b>			
						<b>Detail Head : 00</b>			
645.59		650.00		650.00		<b>Object Head (31) - Grants-in-aid</b>	750.00		750.00
<b>645.59</b>		<b>650.00</b>		<b>650.00</b>		<b>Total of 102(02)</b>	<b>750.00</b>		<b>750.00</b>
						<b>Sub Head : (03) - Operation Blackboard</b>			
						<b>Detail Head : 00</b>			
36.31	89.84		96.10	34.83	106.95	<b>Object Head (01) - Salaries</b>		142.70	142.70
						(06) - Medical Treatment			
<b>36.31</b>	<b>89.84</b>		<b>96.10</b>	<b>34.83</b>	<b>106.95</b>	<b>Total of 102(03)</b>		<b>142.70</b>	<b>142.70</b>
						<b>Minor Head : 104 - Inspection</b>			
						<b>Sub Head : (01) - Inspection</b>			
						<b>Detail Head : 00</b>			
25.82	191.49	30.00	194.30	30.00	234.30	<b>Object Head (01) - Salaries</b>	30.00	288.50	318.50
10.73		15.00	0.50	15.00	0.50	(02) - Wages	15.00	1.00	16.00
						(06) - Medical Treatment			
6.07	1.93	8.00	4.00	8.00	4.00	(11) - Domestic Travel Expenses	8.00	4.00	12.00
17.77	8.65	20.00	13.50	20.00	13.50	(13) - Office Expenses	20.00	13.50	33.50
	1.46		3.50		3.50	(14) - Rents, Rates, Taxes		6.00	6.00
		6.00		6.00		(50) - Other Charges	6.00		6.00
<b>60.39</b>	<b>203.53</b>	<b>79.00</b>	<b>215.80</b>	<b>79.00</b>	<b>255.80</b>	<b>Total of 104(01)</b>	<b>79.00</b>	<b>313.00</b>	<b>392.00</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 01 - Elementary Education

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 104 - Inspection</b>			
						<b>Sub Head : (02) - Government Elementary</b>			
						<b>Detail Head : 00</b>			
47.73		50.00		50.00		<b>Object Head</b> (21) - Supplies & Materials	50.00		50.00
		20.00		20.00		(27) - Minor Works	20.00		20.00
750.00						(31) - Grants-in-Aid (Maint. of K-Yan Project)	7.50		7.50
<b>797.73</b>		<b>70.00</b>		<b>70.00</b>		<b>Total of 104(02)</b>	<b>77.50</b>		<b>77.50</b>
						<b>Sub Head : (04) - SSA Matching Share (ACA-OT)</b>			
						<b>Detail Head : 00</b>			
		500.00		500.00		<b>Object Head</b> (31) - Grants-in-Aid	770.00		770.00
		<b>500.00</b>		<b>500.00</b>		<b>Total of 104(04)</b>	<b>770.00</b>		<b>770.00</b>
						<b>Minor Head : 112 - National Prog. of Midday Meals in Mizoram</b>			
						<b>Sub Head : (03) - Government Elementary (MDM)</b>			
						<b>Detail Head : 00</b>			
		1.00		1.00		<b>Object Head</b> (01) - Salaries	2.00		2.00
		1.00		1.00		(11) - Travelling Expenses	1.00		1.00
0.54		2.00		2.00		(13) - Office Expenses	2.00		2.00
13.90						(21) - Supplies & Materials			
1.68		1.50		1.50		(26) - Advertising & Publicity	2.00		2.00
		0.50		0.50		(27) - Minor Works	0.50		0.50
360.25		375.00		375.00		(31) - Grants-in-Aid	600.00		600.00
<b>376.37</b>		<b>381.00</b>		<b>381.00</b>		<b>Total of 112 (03)</b>	<b>607.50</b>		<b>607.50</b>
<b>4645.23</b>	<b>9979.31</b>	<b>4530.00</b>	<b>10700.40</b>	<b>4564.83</b>	<b>11728.45</b>	<b>TOTAL OF SUB MAJOR HEAD : 01</b>	<b>5676.90</b>	<b>15880.00</b>	<b>21556.90</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 02 - Secondary Education

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 004- Research &amp; Training</b>			
						<b>Sub Head : (01) - SCERT</b>			
						<b>Detail Head : 00</b>			
43.88	88.23	52.00	145.70	52.00	157.30	<b>Object Head</b> (01) - Salaries			
	0.03		0.60		0.60	(02) - Wages			
						(06) - Medical Treatment			
1.46		1.50	1.00	1.50	1.00	(11) - Domestic Travel Expenses			
3.00	3.60	3.00	3.60	3.00	3.60	(13) - Office Expenses			
0.18		0.40		0.40		(14) - Rents, Rates, Taxes			
1.00	1.00	0.50	1.00	0.50	1.00	(16) - Publication			
		0.50		0.50		(27) - Minor Works			
	0.49	0.10	0.50	0.10	0.50	(28) - Professional Services			
39.82		0.20		0.20		(31) - Grants-in-aid			
283.40		363.60		363.60		(50) - Other Charges			
<b>372.74</b>	<b>93.35</b>	<b>421.80</b>	<b>152.40</b>	<b>421.80</b>	<b>164.00</b>	<b>Total of 004(01)</b>			
						<b>Sub Head (02) - Science Promotion</b>			
						<b>Detail Head : 00</b>			
12.98	20.98	17.00	29.00	17.00	37.40	<b>Object Head</b> (01) - Salaries			
						(06) - Medical Treatment			
0.78	0.49	0.80	0.50	0.80	0.50	(11) - Domestic Travel Expenses			
1.00	0.90	1.00	0.90	1.00	0.90	(13) - Office Expenses			
	0.50		0.50		0.50	(16) - Publication			
30.00		30.00		30.00		(21) - Supplies & Materials			
	0.47		0.50		0.50	(26) - Advertising & Publicity			
4.00	0.20	4.00	0.20	4.00	0.20	(34) - Scholarship/Stipend			
5.94		6.00		6.00		(50) - Other Charges			
<b>54.70</b>	<b>23.54</b>	<b>58.80</b>	<b>31.60</b>	<b>58.80</b>	<b>40.00</b>	<b>Total of 004(02)</b>			

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services

**Major Head** : 2202 - General Education

**Sub Major Head** : 02 - Secondary Education

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 101 - Inspection</b>			
						<b>Sub Head : (01) - Inspection</b>			
						<b>Detail Head : 00</b>			
	124.46	0.40	122.40	0.40	154.20	<b>Object Head</b> (01) - Salaries	0.40	181.70	182.10
	0.03		0.10		0.10	(02) - Wages		0.10	0.10
						(06) - Medical Treatment			
	4.25	1.41	5.00	3.00	5.00	(11) - Domestic Travel Expenses	5.00	3.00	8.00
	21.20	3.88	20.00	5.40	20.00	(13) - Office Expenses	20.00	5.40	25.40
		2.76		2.50	2.50	(14) - Rents, Rates, Taxes		2.50	2.50
	50.00		5.00		5.00	(27) - Minor Works	5.00		5.00
						(50) - Other Charges			
	<b>75.45</b>	<b>132.54</b>	<b>30.40</b>	<b>133.40</b>	<b>30.40</b>	<b>Total of 101(01)</b>	<b>30.40</b>	<b>192.70</b>	<b>223.10</b>
						<b>Sub Head : (02) - Government Secondary (RMSA)</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (31) - Grants-in-aid	400.00		400.00
						<b>Total of 101(02)</b>	<b>400.00</b>		<b>400.00</b>
						<b>Minor Head : 103 - Non Formal Education</b>			
						<b>Sub Head : (01) - Non Formal Education</b>			
						<b>Detail Head : 00</b>			
	7.73		8.40		11.00	<b>Object Head</b> (01) - Salaries		12.50	12.50
	<b>7.73</b>		<b>8.40</b>		<b>11.00</b>	<b>Total of 103(01)</b>		<b>12.50</b>	<b>12.50</b>
						<b>Sub Head : (02) - Intg. Edn. for Disabled Children</b>			
						<b>Detail Head : 00</b>			
	107.80		119.10		121.20	<b>Object Head</b> (01) - Salaries			
	<b>107.80</b>		<b>119.10</b>		<b>121.20</b>	<b>Total of 103(02)</b>			
						<b>Minor Head : 104 - Teachers &amp; Other Services</b>			
						<b>Sub Head : (01) - Teachers Welfare Scheme</b>			
						<b>Detail Head : 00</b>			
	0.50		0.50		0.50	<b>Object Head</b> (50) - Other Charges		1.00	1.00
	<b>0.50</b>		<b>0.50</b>		<b>0.50</b>	<b>Total of 104(01)</b>		<b>1.00</b>	<b>1.00</b>

**DEMAND NO. 20**  
**SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 02 - Secondary Education

**II** Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 105 - Teachers Training</b>			
						<b>Sub Head : (01) - DIET</b>			
						<b>Detail Head : 00</b>			
62.99	54.34	71.00	60.70	71.00	65.40	<b>Object Head</b> (01) - Salaries			
	0.03		0.30		0.30	(02) - Wages			
						(06) - Medical Treatment			
0.32	0.54	0.50	6.00	0.50	6.00	(11) - Domestic Travel Expenses			
1.50	2.70	1.50	2.70	1.50	2.70	(13) - Office Expenses			
2.10		0.50		0.50		(27) - Minor Works			
6.28		8.00	0.30	8.00	0.30	(34) - Scholarship/Stipend			
						(50) - Other Charges			
<b>73.19</b>	<b>57.61</b>	<b>81.50</b>	<b>70.00</b>	<b>81.50</b>	<b>74.70</b>	<b>Total of 105(01)</b>			
						<b>Minor Head : 107 - Scholarships</b>			
						<b>Sub Head : (01) - Scholarships</b>			
						<b>Detail Head : 00</b>			
			1.00		1.50	<b>Object Head</b> (01) - Salaries		2.50	2.50
90.00	80.00	90.00	80.00	90.00	80.00	(34) - Scholarship/Stipend	100.00	80.00	180.00
<b>90.00</b>	<b>80.00</b>	<b>90.00</b>	<b>81.00</b>	<b>90.00</b>	<b>81.50</b>	<b>Total of 107(01)</b>	<b>100.00</b>	<b>82.50</b>	<b>182.50</b>
						<b>Sub Head : (10) - Scholarship for Minorities</b>			
						<b>Detail Head : 00</b>			
				33.67		<b>Object Head</b> (34) - Scholarship/Stipend	60.00		60.00
				<b>33.67</b>		<b>Total of 107(10)</b>	<b>60.00</b>		<b>60.00</b>

**DEMAND NO. 20**  
**SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 02 - Secondary Education

**II** Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 109 - Government Secondary Schools</b>			
						<b>Sub Head : (01) - Government High School</b>			
						<b>Detail Head : 00</b>			
776.27	3431.62	850.00	3595.40	936.00	4065.00	<b>Object Head</b> (01) - Salaries	850.00	5339.20	6189.20
6.74		6.00		6.00		(02) - Wages	6.00		6.00
	30.47		0.10		0.10	(06) - Medical Treatment			
5.55	4.39	10.00	6.20	10.00	6.20	(11) - Domestic Travel Expenses	10.00	6.20	16.20
14.30	11.29	20.00	9.90	20.00	9.90	(13) - Office Expenses	20.00	9.90	29.90
		50.00		50.00		(21) - Supplies & Materials	50.00		50.00
101.49		75.00	0.20	75.00	0.20	(27) - Minor Works	75.00	0.20	75.20
		55.00		55.00		(50) - Other Charges	55.00		55.00
<b>904.35</b>	<b>3477.77</b>	<b>1066.00</b>	<b>3611.80</b>	<b>1152.00</b>	<b>4081.40</b>	<b>Total of 109(01)</b>	<b>1066.00</b>	<b>5355.50</b>	<b>6421.50</b>
						<b>Sub Head : (02) - Government Special Model School</b>			
						<b>Detail Head : 00</b>			
	30.84		28.60		37.10	<b>Object Head</b> (01) - Salaries		42.50	42.50
	0.62		0.70		0.70	(02) - Wages		0.70	0.70
						(11) - Domestic Travel Expenses			
	1.00		1.00		1.00	(13) - Office Expenses		1.00	1.00
						(27) - Minor Works			
	<b>32.46</b>		<b>30.30</b>		<b>38.80</b>	<b>Total of 109(02)</b>		<b>44.20</b>	<b>44.20</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 02 - Secondary Education

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 109 - Govt. Sec. Schools</b>			
						<b>Sub Head : (03) - Govt. Higher Secondary School</b>			
						<b>Detail Head : 00</b>			
605.12		650.00		650.00	304.90	<b>Object Head</b> (01) - Salaries	650.00	343.50	993.50
		40.00		40.00	138.30	(06) - Medical Treatment	40.00		40.00
1.94		10.00		10.00		(11) - Domestic Travel Expenses	10.00		10.00
14.80		20.00	0.40	20.00	0.40	(13) - Office Expenses	20.00	0.40	20.40
			0.20		0.20	(21) - Supplies & Materials		0.20	0.20
			0.50		0.50	(26) - Advertising & Publicity		0.50	0.50
	1.20		1.00		1.00	(27) - Minor Works		1.00	1.00
<b>621.86</b>	<b>1.20</b>	<b>720.00</b>	<b>2.10</b>	<b>720.00</b>	<b>445.30</b>	<b>Total of 109(03)</b>	<b>720.00</b>	<b>345.60</b>	<b>1065.60</b>
						<b>Minor Head : 110 - Assistance to Non Government High Schools</b>			
						<b>Sub Head : (01) - Assistance to Non Government High Schools</b>			
						<b>Detail Head : 00</b>			
522.99		550.00		550.00		<b>Object Head</b> (31) - Grants-in-Aid	1185.00		1185.00
<b>522.99</b>		<b>550.00</b>		<b>550.00</b>		<b>Total of 110 (01)</b>	<b>1185.00</b>		<b>1185.00</b>
						<b>Sub Head : (02) - Assistance to Non Government Higher Secondary Schools</b>			
						<b>Detail Head : 00</b>			
358.52		400.00		400.00		<b>Object Head</b> (31) - Grants-in-Aid	470.00		470.00
<b>358.52</b>		<b>400.00</b>		<b>400.00</b>		<b>Total of 110 (02)</b>	<b>470.00</b>		<b>470.00</b>
						<b>Sub Head : (03) - Vocationalisation of Secondary Education</b>			
						<b>Detail Head : 00</b>			
35.36	16.87	40.00	50.60	40.00	59.40	<b>Object Head</b> (01) - Salaries			
		9.00		9.00		(31) - Grants-in-aid			
<b>35.36</b>	<b>16.87</b>	<b>49.00</b>	<b>50.60</b>	<b>49.00</b>	<b>59.40</b>	<b>Total of 110 (03)</b>			
<b>3109.16</b>	<b>4031.37</b>	<b>3467.50</b>	<b>4291.20</b>	<b>3587.17</b>	<b>5283.00</b>	<b>TOTAL OF SUB MAJOR HEAD : 02</b>	<b>4031.40</b>	<b>6034.00</b>	<b>10065.40</b>

**DEMAND NO. 20**  
**SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services

**Major Head** : 2202 - General Education

**Sub Major Head** : 04 - Adult Education

**II** Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction</b>			
						<b>Detail Head : 00</b>			
	18.12	0.10	20.10	0.10	20.10	<b>Object Head</b> (01) - Salaries	0.10	29.85	29.95
		0.10		0.10		(02) - Wages	0.10		0.10
	0.30		0.30		0.30	(11) - Domestic Travel Expenses		0.30	0.30
2.50	1.40	2.50	1.40	2.50	1.40	(13) - Office Expenses	2.50	1.40	3.90
3.94	1.43	6.00	1.50	6.00	1.50	(16) - Publication	6.00	1.50	7.50
59.00		59.40		59.40		(31) - Grants-in-Aid	59.40		59.40
14.45		15.50		15.50		(50) - Other Charges	15.50		15.50
<b>79.89</b>	<b>21.25</b>	<b>83.60</b>	<b>23.30</b>	<b>83.60</b>	<b>23.30</b>	<b>Total of 001(01)</b>	<b>83.60</b>	<b>33.05</b>	<b>116.65</b>
						<b>Sub Head : (02) - State Administration</b>			
						<b>Detail Head : 00</b>			
	14.71		18.00		18.00	<b>Object Head</b> (01) - Salaries		26.70	26.70
	0.10		0.10		0.10	(11) - Domestic Travel Expenses		0.10	0.10
	0.88		0.90		0.90	(13) - Office Expenses		0.90	0.90
	<b>15.69</b>		<b>19.00</b>		<b>19.00</b>	<b>Total of 001(02)</b>		<b>27.70</b>	<b>27.70</b>
						<b>Sub Head : (03) - District Administration</b>			
						<b>Detail Head : 00</b>			
	72.44		80.80		80.80	<b>Object Head</b> (01) - Salaries		120.00	120.00
	1.86		2.00		2.00	(11) - Domestic Travel Expenses		2.00	2.00
	4.09		4.10		4.10	(13) - Office Expenses		4.10	4.10
	1.41		1.50		1.50	(14) - Rents, Rates, Taxes		1.50	1.50
	<b>79.80</b>		<b>88.40</b>		<b>88.40</b>	<b>Total of 001 (03)</b>		<b>127.60</b>	<b>127.60</b>

## DEMAND NO. 20

## SCHOOL EDUCATION

Controlling Officer : Director, School Education

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 04 - Adult Education

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 103 - Rural Functional Literacy Programme</b>			
						<b>Sub Head : (01) - RFLP</b>			
						<b>Detail Head : 00</b>			
	15.40		17.00		17.00	<b>Object Head</b> (01) - Salaries		25.20	25.20
	0.60		1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
1.00	1.40	1.00	1.80	1.00	1.80	(13) - Office Expenses	1.00	1.80	2.80
<b>1.00</b>	<b>17.40</b>	<b>1.00</b>	<b>19.80</b>	<b>1.00</b>	<b>19.80</b>	<b>Total of 103(01)</b>	<b>1.00</b>	<b>28.00</b>	<b>29.00</b>
						<b>Minor Head : 200 - Other Adult Education Programme</b>			
						<b>Sub Head : (02) - Establishment of State Resources</b>			
						<b>Detail Head : 00</b>			
			0.40		0.40	<b>Object Head</b> (50) - Other Charges		0.40	0.40
			<b>0.40</b>		<b>0.40</b>	<b>Total of 200(02)</b>		<b>0.40</b>	<b>0.40</b>
						<b>Sub Head : (03) - Vocational School for Adult</b>			
						<b>Detail Head : 00</b>			
			0.80		0.80	<b>Object Head</b> (50) - Other Charges		0.80	0.80
			<b>0.80</b>		<b>0.80</b>	<b>Total of 200(03)</b>		<b>0.80</b>	<b>0.80</b>
<b>80.89</b>	<b>134.14</b>	<b>84.60</b>	<b>151.70</b>	<b>84.60</b>	<b>151.70</b>	<b>TOTAL OF SUB MAJOR HEAD : 04</b>	<b>84.60</b>	<b>217.55</b>	<b>302.15</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION****Sector** : 'B' Social Services**Major Head** : 2202 - General Education**Sub Major Head** : 05 - Language Development**II** Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 102 - Promotion of Modern Indian Languages and Literature</b>			
						<b>Sub Head : (01) - Promotion of Modern Indian Languages and Literature</b>			
						<b>Detail Head : 00</b>			
	6.46		5.00		5.00	<b>Object Head</b> (01) - Salaries		7.45	7.45
	0.10		0.10		0.10	(11) - Domestic Travel Expenses		0.10	0.10
	0.35		0.35		0.35	(13) - Office Expenses		0.35	0.35
	0.20		0.20		0.20	(28) - Professional Services		0.20	0.20
	0.10		0.10		0.10	(50) - Other Charges		0.10	0.10
	<b>7.21</b>		<b>5.75</b>		<b>5.75</b>	<b>Total of 102(01)</b>		<b>8.20</b>	<b>8.20</b>
						<b>Sub Head : (02) - Appointment of Modern Language Teachers</b>			
						<b>Detail Head : 00</b>			
696.51	1171.01	829.40	1253.00	829.40	1305.60	<b>Object Head</b> (01) - Salaries	1155.70	1860.70	3016.40
	0.03		0.10		0.10	(02) - Wages		0.10	0.10
	0.11		3.00		3.00	(11) - Domestic Travel Expenses		3.00	3.00
	0.40		0.40		0.40	(13) - Office Expenses		0.40	0.40
<b>696.51</b>	<b>1171.55</b>	<b>829.40</b>	<b>1256.50</b>	<b>829.40</b>	<b>1309.10</b>	<b>Total of 102(02)</b>	<b>1155.70</b>	<b>1864.20</b>	<b>3019.90</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

Sector : 'B' Social Services

Major Head : 2202 - General Education

Sub Major Head : 05 - Language Development

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 102 - Promotion of M.I.L. &amp; Literature</b>			
						<b>Sub Head : (03) - Mizoram Hindi Pachar Sabha</b>			
						<b>Detail Head : 00</b>			
1.85	8.60	2.00	7.00	2.00	7.00	<b>Object Head (31) - Grants-in-Aid</b>	2.00	7.00	9.00
<b>1.85</b>	<b>8.60</b>	<b>2.00</b>	<b>7.00</b>	<b>2.00</b>	<b>7.00</b>	<b>Total of 102(03)</b>	<b>2.00</b>	<b>7.00</b>	<b>9.00</b>
						<b>Sub Head : (04) - Mizoram Institute of Comprehensive Education</b>			
						<b>Detail Head : 00</b>			
13.83	62.76	24.00	72.00	24.00	82.50	<b>Object Head (01) - Salaries</b>	47.90	106.90	154.80
						(06) - Medical Treatment			
0.90		1.00		1.00		(13) - Office Expenses	1.00		1.00
	3.76		4.30		4.30	(14) - Rents, Rates, Taxes		4.30	4.30
<b>14.73</b>	<b>66.52</b>	<b>25.00</b>	<b>76.30</b>	<b>25.00</b>	<b>86.80</b>	<b>Total of 102(04)</b>	<b>48.90</b>	<b>111.20</b>	<b>160.10</b>
<b>713.09</b>	<b>1253.88</b>	<b>856.40</b>	<b>1345.55</b>	<b>856.40</b>	<b>1408.65</b>	<b>TOTA OF SUB MAJOR HEAD : 05</b>	<b>1206.60</b>	<b>1990.60</b>	<b>3197.20</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 80 - General

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction</b>			
						<b>Detail Head : 00</b>			
5.41	104.00	14.00	111.40	14.00	125.50	<b>Object Head</b> (01) - Salaries	14.00	165.40	179.40
	4.72	1.00	5.00	1.00	8.00	(02) - Wages	1.00	8.00	9.00
1.10	1.22	2.00	1.80	2.00	1.80	(11) - Domestic Travel Expenses	6.00	1.80	7.80
15.70	16.66	25.00	17.10	25.00	17.10	(13) - Office Expenses	25.00	17.10	42.10
	1.75		1.00		1.00	(26) - Advertising & Publicity		1.00	1.00
26.84		10.00		10.00		(27) - Minor Works	10.00		10.00
5.80		5.00		5.00		(50) - Other Charges	5.00		5.00
<b>54.85</b>	<b>128.35</b>	<b>57.00</b>	<b>136.30</b>	<b>57.00</b>	<b>153.40</b>	<b>Total of 001(01)</b>	<b>61.00</b>	<b>193.30</b>	<b>254.30</b>
						<b>Sub Head : (02) - Education Reforms Commission</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (31) - Grants-in-aid	30.00		30.00
						<b>Total of 001(02)</b>	<b>30.00</b>		<b>30.00</b>
						<b>Minor Head : 004 - Research</b>			
						<b>Sub Head : (01) - Statistical and Educational Survey</b>			
						<b>Detail Head : 00</b>			
23.78	11.07		31.40		33.80	<b>Object Head</b> (01) - Salaries		46.60	46.60
	0.01	1.00	0.10	1.00	0.10	(11) - Domestic Travel Expenses	1.00	0.10	1.10
3.86		5.00	0.40	5.00	0.40	(13) - Office Expenses	5.00	0.40	5.40
		1.00		1.00		(16) - Publication	1.00		1.00
17.42		25.00		25.00		(50) - Other Charges	25.00		25.00
<b>45.06</b>	<b>11.08</b>	<b>32.00</b>	<b>31.90</b>	<b>32.00</b>	<b>34.30</b>	<b>Total of 004(01)</b>	<b>32.00</b>	<b>47.10</b>	<b>79.10</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 80 - General

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 108 - Examination</b>			
						<b>Sub Head : (01) - MBSE</b>			
						<b>Detail Head : 00</b>			
60.00	129.60	60.00	140.00	60.00	153.40	<b>Object Head (31) - Grants-in-Aid</b>	80.00	170.00	250.00
<b>60.00</b>	<b>129.60</b>	<b>60.00</b>	<b>140.00</b>	<b>60.00</b>	<b>153.40</b>	<b>Total of 108(01)</b>	<b>80.00</b>	<b>170.00</b>	<b>250.00</b>
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (01) - Physical Education</b>			
						<b>Detail Head : 00</b>			
9.69	27.03	12.00	41.10	12.00	41.10	<b>Object Head (01) - Salaries</b>	12.00	61.00	73.00
0.37	0.98	1.50	1.00	1.50	1.00	(11) - Domestic Travel Expenses	1.50	1.00	2.50
2.94	0.43	3.00	1.80	3.00	1.80	(13) - Office Expenses	3.00	1.80	4.80
1.55		5.00		5.00		(21) - Supplies & Materials	5.00		5.00
		1.00		1.00		(34) - Scholarship/Stipend	1.00		1.00
77.74		40.00		40.00		(50) - Other Charges	45.00		45.00
<b>92.29</b>	<b>28.44</b>	<b>62.50</b>	<b>43.90</b>	<b>62.50</b>	<b>43.90</b>	<b>Total of 800(01)</b>	<b>67.50</b>	<b>63.80</b>	<b>131.30</b>
						<b>Sub Head : (99) - Capacity Development (SAL/TA-EAP)</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (11) - Domestic Travel Expenses</b>	0.10		0.10
						(13) - Office Expenses	0.10		0.10
						(21) - Supplies & Materials	0.10		0.10
						(28) - Professional Services	0.10		0.10
						<b>Total of 800(99)</b>	<b>0.40</b>		<b>0.40</b>
<b>252.20</b>	<b>297.47</b>	<b>211.50</b>	<b>352.10</b>	<b>211.50</b>	<b>385.00</b>	<b>TOTAL OF SUB MAJOR HEAD : 80</b>	<b>270.90</b>	<b>474.20</b>	<b>745.10</b>
<b>8800.57</b>	<b>15696.17</b>	<b>9150.00</b>	<b>16840.95</b>	<b>9304.50</b>	<b>18956.80</b>	<b>TOTAL OF MAJOR HEAD : 2202 (Plan &amp; Non Plan)</b>	<b>11270.40</b>	<b>24596.35</b>	<b>35866.75</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector : 'B' Social Services**

**Major Head : 2202 - General Education**

**Sub Major Head : 01 - Elementary Education**

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 101 - Government Primary Schools</b>			
						<b>Sub Head : (03) - SSA (NLCPR)</b>			
						<b>Detail Head : 00</b>			
345.55		0.10				<b>Object Head (31)-Grants-in-aid</b>			
<b>345.55</b>		<b>0.10</b>				<b>Total of 101 (03) (NLCPR)</b>			
<b>345.55</b>		<b>0.10</b>				<b>TOTAL OF SUB MAJOR HEAD : 01 (NLCPR)</b>			
<b>345.55</b>		<b>0.10</b>				<b>TOTAL OF MAJOR HEAD : 2202 (NLCPR)</b>			
						<b>Minor Head : 001 - Direction and Administration</b>			
						<b>Sub Head : (01) - Direction (CSS)</b>			
						<b>Detail Head : 00</b>			
		0.10				<b>Object Head (50) - Other Charges</b>			
		<b>0.10</b>				<b>Total of 001 (01) (CSS)</b>			
						<b>Minor Head : 112 - National Prog. of Midday Meals in Schools</b>			
						<b>Sub Head : (03) - Government Elementary, MDM (CSS)</b>			
						<b>Detail Head : 00</b>			
36.34		0.05		28.35		<b>Object Head (21) - Supplies &amp; Materials</b>			
254.40		0.01		553.20		(27) - Minor Works			
372.28		0.03		746.31		(31) - Grants-in-aid	237.44		237.44
8.74		0.01		43.47		(50) - Other Charges			
<b>671.76</b>		<b>0.10</b>		<b>1371.33</b>		<b>Total of 112 (03) (CSS)</b>	<b>237.44</b>		<b>237.44</b>
<b>671.76</b>		<b>0.20</b>		<b>1371.33</b>		<b>TOTAL OF SUB MAJOR HEAD : 01 (CSS)</b>	<b>237.44</b>		<b>237.44</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services

**Major Head** : 2202 - General Education

**Sub Major Head** : 02 - Secondary Education

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 004 - Research &amp; Training</b>			
						<b>Sub Head : (01) - SCERT / C.S.S.</b>			
						<b>Detail Head : 00</b>			
8.31						<b>Object Head (02) - Wages</b>			
						(50) - Other Charges			
<b>8.31</b>						<b>Total of 004(01) - SCERT / C.S.S.</b>			
						<b>Sub Head : (02) - Information &amp; Communication Technology ICT (CSS)</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (13) - Office Expenses</b>			
						(50) - Other Charges			
						(52) - Machinery & Equipment			
						<b>Total of 004(02) - ICT (CSS)</b>			
						<b>Minor Head : 103 - Non Formal Education</b>			
						<b>Sub Head : (01) - Integrated Education for Disabled Children/ C.S.S.</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (01) - Salaries</b>			
4.00		0.05		49.36		(02) - Wages			
						(06) - Medical Treatment			
25.64		0.05		112.43		(50) - Other Charges			
<b>29.64</b>		<b>0.10</b>		<b>161.79</b>		<b>Total of 103(01) / C.S.S.</b>			

**DEMAND NO. 20**  
**SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 02 - Secondary Education

**II** Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 105 - Teachers Training</b>			
						<b>Sub Head : (01) - DIET / C.S.S.</b>			
						<b>Detail Head : 00</b>			
80.16		0.05		189.48		<b>Object Head</b> (01) - Salaries			
				1.00		(06) - Medical Treatment			
				3.04		(11) - Domestic Travel Expenses			
				34.50		(13) - Office Expenses			
4.50		0.05		15.75		(50) - Other Charges			
<b>84.66</b>		<b>0.10</b>		<b>243.77</b>		<b>Total of 105(01) - C.S.S.</b>			
						<b>Minor Head : 105 - Teachers Training</b>			
						<b>Sub Head : (02) - District Resource Centre /CSS</b>			
						<b>Detail Head : 00</b>			
256.63		0.05		290.14		<b>Object Head</b> (01) - Salaries			
				6.07		(06) - Medical Treatment			
0.80		0.02		10.21		(11) - Domestic Travel Expenses			
12.60		0.03		28.00		(13) - Office Expenses			
18.00				115.86		(50) - Other Charges			
<b>288.03</b>		<b>0.10</b>		<b>450.28</b>		<b>Total of 105(02) - C.S.S.</b>			
						<b>Minor Head : 107 - Scholarships</b>			
						<b>Sub Head : (10) - Scholarship for Minorities /CSS</b>			
						<b>Detail Head : 00</b>			
				28.30		<b>Object Head</b> (34) - Scholarship / Stipend	16.15		16.15
				<b>28.30</b>		<b>Total of 107(10) - C.S.S.</b>	<b>16.15</b>		<b>16.15</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 02 - Secondary Education

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 109 - Government Secondary Schools</b>			
						<b>Sub Head : (03) - Vocationalization of Secondary Education / C.S.S.</b>			
						<b>Detail Head : 00</b>			
25.90		0.02		76.54		<b>Object Head</b> (01) - Salaries			
0.20		0.02		4.80		(11) - Domestic Travel Expenses			
1.60		0.02		13.80		(21) - Supplies & Materials			
		0.01		0.20		(27) - Minor Works			
0.25		0.01		1.76		(28) - Professional Services			
10.63		0.01		129.89		(50) - Other Charges			
105.39		0.01		79.26		(52) - Machinery & Equipment			
<b>143.97</b>		<b>0.10</b>		<b>306.25</b>		<b>Total of 109(03) - C.S.S.</b>			
						<b>Sub Head : (04) - Incentives to Girls for Secondary Education (CSS)</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (50) - Other Charges	80.73		80.73
						<b>Total of 109(04) - C.S.S.</b>	<b>80.73</b>		<b>80.73</b>
<b>554.61</b>		<b>0.40</b>		<b>1190.39</b>		<b>TOTAL OF SUB MAJOR HEAD : 02 / CSS</b>	<b>96.88</b>		<b>96.88</b>
						<i>Sub Major Head : 05 - Language Development</i>			
						<b>Minor Head : 102 - Promotion of MIL &amp; L</b>			
						<b>Sub Head : (01) - Appointment of Language Teachers / C.S.S.</b>			
						<b>Detail Head : 00</b>			
381.38		0.10		323.08		<b>Object Head</b> (01) - Salaries	323.08		323.08
<b>381.38</b>		<b>0.10</b>		<b>323.08</b>		<b>Total of 102(01) - C.S.S.</b>	<b>323.08</b>		<b>323.08</b>
<b>381.38</b>		<b>0.10</b>		<b>323.08</b>		<b>TOTAL OF SUB MAJOR HEAD : 05 (CSS)</b>	<b>323.08</b>		<b>323.08</b>
<b>1607.75</b>		<b>0.70</b>		<b>2884.80</b>		<b>TOTAL OF MAJOR HEAD : 2202 (CSS)</b>	<b>657.40</b>		<b>657.40</b>
<b>10753.87</b>	<b>15696.17</b>	<b>9150.80</b>	<b>16840.95</b>	<b>12189.30</b>	<b>18956.80</b>	<b>TOTAL OF SCHOOL EDUCATION</b>	<b>11927.80</b>	<b>24596.35</b>	<b>36524.15</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, SCERT*

**REVENUE SECTION**

**Sector** : 'B' Social Services

**Major Head** : 2202 - General Education

**Sub Major Head** : 02 - Secondary Education

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>STATE COUNCIL OF EDUCATIONAL RESEARCH &amp; TRAINING (SCERT)</b>			
						<b>Minor Head : 004- Research &amp; Training</b>			
						<b>Sub Head : (51) - SCERT</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (01) - Salaries	15.00	216.40	231.40
						(02) - Wages	5.00	1.00	6.00
						(06) - Medical Treatment	0.50		0.50
						(11) - Domestic Travel Expenses	2.40	1.50	3.90
						(13) - Office Expenses	7.00	5.00	12.00
						(14) - Rents, Rates, Taxes	0.40		0.40
						(16) - Publication	1.50	1.00	2.50
						(21) - Supplies & Materials	5.00		5.00
						(26) - Advertising & Publicity	1.00		1.00
						(27) - Minor Works	5.00		5.00
						(28) - Professional Services	2.00	0.50	2.50
						(31) - Grants-in-aid	150.00		150.00
						(50) - Other Charges	68.40		68.40
						(51) - Motor Vehicle	7.00		7.00
						<b>Total of 004 (51)</b>	<b>270.20</b>	<b>225.40</b>	<b>495.60</b>
						<b>Minor Head : 004- Research &amp; Training</b>			
						<b>Sub Head : (52) - Science Promotion</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (01) - Salaries	0.10	60.00	60.10
						(11) - Domestic Travel Expenses	1.00	0.50	1.50
						(13) - Office Expenses	2.00	1.20	3.20
						(16) - Publication	1.00	0.50	1.50
						(21) - Supplies & Materials	40.00		40.00
						(26) - Advertising & Publicity	0.50	0.50	1.00
						(34) - Scholarship/Stipend	4.50	0.20	4.70
						(50) - Other Charges	13.00		13.00
						<b>Total of 004(52)</b>	<b>62.10</b>	<b>62.90</b>	<b>125.00</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, SCERT*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 02 - Secondary Education

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>STATE COUNCIL OF EDUCATIONAL RESEARCH &amp; TRAINING (SCERT)</b>			
						<b>Minor Head : 103 - Non Formal Education</b>			
						<b>Sub Head : (51) - IEDC</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (01) - Salaries		35.00	35.00
						(13) - Office Expenses		0.10	0.10
						(31) - Grants-in-aid		0.10	0.10
						(50) - Other Charges		0.10	0.10
						<b>Total of 103 (51)</b>		<b>35.30</b>	<b>35.30</b>
						<b>Minor Head : 105 - Teachers Training</b>			
						<b>Sub Head : (51) - DIET</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (01) - Salaries	17.70	90.10	107.80
						(02) - Wages		0.50	0.50
						(11) - Domestic Travel Expenses	1.00	6.00	7.00
						(13) - Office Expenses	3.00	2.70	5.70
						(27) - Minor Works	3.00		3.00
						(34) - Scholarship/Stipend	8.00	0.30	8.30
						(50) - Other Charges	5.00		5.00
						<b>Total of 105 (51)</b>	<b>37.70</b>	<b>99.60</b>	<b>137.30</b>
						<b>Minor Head : 110 - Assistance to Non Government High School</b>			
						<b>Sub Head : (51) - Vocationalisation of Secondary Education</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (01) - Salaries		13.00	13.00
						(13) - Office Expenses		0.10	0.10
						(31) - Grants-in-aid	27.00		27.00
						(50) - Other Charges	3.00	0.10	3.10
						<b>Total of 110 (51)</b>	<b>30.00</b>	<b>13.20</b>	<b>43.20</b>
						<b>TOTAL OF 2202 SCERT (PLAN &amp; NON PLAN)</b>	<b>400.00</b>	<b>436.40</b>	<b>836.40</b>

**DEMAND NO. 20  
SCHOOL EDUCATION**

*Controlling Officer : Director, SCERT*

**REVENUE SECTION**

**Sector** : 'B' Social Services

**Major Head** : 2202 - General Education

**Sub Major Head** : 02 - Secondary Education

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>STATE COUNCIL OF EDUCATIONAL RESEARCH &amp; TRAINING (SCERT)</b>			
						<b>Minor Head : 103 - Non Formal Education</b>			
						<b>Sub Head : (51) - Integrated Education for Disabled Children/ C.S.S.</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (01) - Salaries</b>			
						(02) - Wages	49.40		49.40
						(06) - Medical Treatment			
						(50) - Other Charges	1.60		1.60
						<b>Total of 103 (51) / C.S.S.</b>	<b>51.00</b>		<b>51.00</b>
						<b>Minor Head : 105 - Teachers Training</b>			
						<b>Sub Head : (51) - DIET / CSS</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head (01) - Salaries</b>	189.50		189.50
						(06) - Medical Treatment	1.00		1.00
						(11) - Domestic Travel Expenses	3.00		3.00
						(13) - Office Expenses			
						(50) - Other Charges	0.14		0.14
						<b>Total of 105 (51) / CSS</b>	<b>193.64</b>		<b>193.64</b>

**DEMAND NO. 20**  
**SCHOOL EDUCATION**  
*Controlling Officer : Director, SCERT*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2202 - General Education  
**Sub Major Head** : 02 - Secondary Education

**II** Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>STATE COUNCIL OF EDUCATIONAL RESEARCH &amp; TRAINING (SCERT)</b>			
						<b>Minor Head : 105 - Teachers Training</b>			
						<b>Sub Head : (52) - District Resource Centre /CSS</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (01) - Salaries	290.10		290.10
						(06) - Medical Treatment	6.10		6.10
						(11) - Domestic Travel Expenses	10.20		10.20
						(13) - Office Expenses			
						(50) - Other Charges	0.30		0.30
						<b>Total of 105 (52) - C.S.S.</b>	<b>306.70</b>		<b>306.70</b>
						<b>Minor Head : 109 - Government Secondary Schools</b>			
						<b>Sub Head : (53) - Vocationalisation of Secondary Education / CSS</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head</b> (01) - Salaries	76.50		76.50
						(11) - Domestic Travel Expenses	4.80		4.80
						(50) - Other Charges			
						<b>Total of 109 (53) - C.S.S.</b>	<b>81.30</b>		<b>81.30</b>
						<b>TOTAL OF 2202 SCERT (CSS)</b>	<b>632.64</b>		<b>632.64</b>
						<b>TOTAL OF 2202 - SCERT</b>	<b>1032.64</b>	<b>436.40</b>	<b>1469.04</b>

**DEMAND NO. 20**  
**SCHOOL EDUCATION**

*Controlling Officer : Director, School Education*

**CAPITAL SECTION**

**Sector** : 'B' Social Services

**Major Head** : 4202 - C.O. on Education, Sports, Art & Culture

**Sub Major Head** : 01 - General Education

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 202 - Secondary Education</b>			
						<b>Sub Head : (01) - Government High School (NLCPR)</b>			
						<b>Detail Head : 00</b>			
290.02		0.10		99.10		<b>Object Head (53) - Major Works</b>	262.22		262.22
<b>290.02</b>		<b>0.10</b>		<b>99.10</b>		<b>Total of 202(01) (NLCPR)</b>	<b>262.22</b>		<b>262.22</b>
<b>290.02</b>		<b>0.10</b>		<b>99.10</b>		<b>TOTAL OF MAJOR HEAD : 4202 (NLCPR)</b>	<b>262.22</b>		<b>262.22</b>
290.02				99.10		<i>Works Transferred to P.W.D.</i>	262.22		262.22
		0.10				<b>NET TOTAL OF MAJOR HEAD : 4202 (NLCPR)</b>			
<b>290.02</b>		<b>0.10</b>		<b>99.10</b>		<b>TOTAL OF CAPITAL SECTION</b>	<b>262.22</b>		<b>262.22</b>
<b>10753.87</b>	<b>15696.17</b>	<b>9150.80</b>	<b>16840.95</b>	<b>12189.30</b>	<b>18956.80</b>	<b>TOTAL OF REVENUE SECTION (SCHOOL &amp; SCERT)</b>	<b>12960.44</b>	<b>25032.75</b>	<b>37993.19</b>
<b>11043.89</b>	<b>15696.17</b>	<b>9150.90</b>	<b>16840.95</b>	<b>12288.40</b>	<b>18956.80</b>	<b>TOTAL OF DEMAND NO. 20</b>	<b>13222.66</b>	<b>25032.75</b>	<b>38255.41</b>
290.02				99.10		<i>Works transferred to P.W.D.</i>	262.22		262.22
<b>10753.87</b>	<b>15696.17</b>	<b>9150.90</b>	<b>16840.95</b>	<b>12189.30</b>	<b>18956.80</b>	<b>NET TOTAL OF DEMAND NO. 20 (VOTED)</b>	<b>12960.44</b>	<b>25032.75</b>	<b>37993.19</b>