

DEMAND NO.18

PRINTING & STATIONERY

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Object Head of Account | Budget Estimates 2009-10 | | |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|----------------------------------|-----------------------------|---------------|---------------|
| Plan | Non-Plan | Plan | Non-Plan | Plan | Non-Plan | | Plan | Non-Plan | Total |
| 6.22 | 416.70 | 6.30 | 436.50 | 6.30 | 457.15 | (01) - Salaries | 12.50 | 648.20 | 660.70 |
| 2.15 | | 2.18 | | 2.18 | | (02) - Wages | 3.30 | | 3.30 |
| 0.07 | 13.54 | | 0.10 | | 38.85 | (06) - Medical Treatment | | | |
| | 3.49 | 0.10 | 3.50 | 0.10 | 3.50 | (11) - Domestic Travel Expenses | 0.50 | 3.50 | 4.00 |
| 8.12 | 9.05 | 7.80 | 9.05 | 7.80 | 9.05 | (13) - Office Expenses | 10.00 | 9.30 | 19.30 |
| 0.36 | | 0.36 | | 0.36 | | (14) - Rent, Rates, Taxes | 0.40 | | 0.40 |
| 41.04 | 0.25 | 40.56 | 0.25 | 64.74 | 0.25 | (16) - Publications | 41.80 | 0.25 | 42.05 |
| 50.75 | | 50.00 | | 50.00 | | (21) - Supplies and Materials | 50.00 | | 50.00 |
| | 0.24 | | 0.25 | | 0.25 | (26) - Advertising and Publicity | | 0.25 | 0.25 |
| 17.00 | | 17.00 | | 17.00 | | (27) - Minor Works | 17.00 | | 17.00 |
| 0.64 | | 1.00 | | 1.00 | | (34) - Scholarships/Stipend | 1.00 | | 1.00 |
| | 42.01 | | 100.00 | | 100.00 | (43) - Suspense | | 100.00 | 100.00 |
| 1.00 | | 1.00 | | 1.00 | | (50) - Other Charges | 1.00 | | 1.00 |
| 0.95 | 4.33 | 1.20 | 4.50 | 1.20 | 4.50 | (51) - Motor Vehicles | 1.00 | 4.50 | 5.50 |
| 12.70 | | 12.50 | | 39.70 | | (52) - Machinery and Equipment | 11.50 | | 11.50 |
| 141.00 | 489.61 | 140.00 | 554.15 | 191.38 | 613.55 | TOTAL OF DEMAND NO.18 | 150.00 | 766.00 | 916.00 |
| | | | 100.00 | | 100.00 | <i>Deduct Recoveries</i> | | 100.00 | 100.00 |
| 141.00 | 489.61 | 140.00 | 454.15 | 191.38 | 513.55 | NET TOTAL OF DEMAND NO.18 | 150.00 | 666.00 | 816.00 |

**DEMAND NO.18
PRINTING & STATIONERY**

Major Head : 2058 - Stationery & Printing

(Rs. in lakh)

| <i>Actual 2007-08</i> | | <i>Budget Estimates 2008-09</i> | | <i>Revised Estimates 2008-09</i> | | Object Head of Account | <i>Budget Estimates 2009-10</i> | | |
|---------------------------|-----------------|-------------------------------------|-----------------|--------------------------------------|-----------------|---------------------------------------|-------------------------------------|-----------------|---------------|
| <i>Plan</i> | <i>Non-Plan</i> | <i>Plan</i> | <i>Non-Plan</i> | <i>Plan</i> | <i>Non-Plan</i> | | <i>Plan</i> | <i>Non-Plan</i> | <i>Total</i> |
| 6.22 | 416.70 | 6.30 | 436.50 | 6.30 | 457.15 | (01) - Salaries | 12.50 | 648.20 | 660.70 |
| 2.15 | | 2.18 | | 2.18 | | (02) - Wages | 3.30 | | 3.30 |
| 0.07 | 13.54 | | 0.10 | | 38.85 | (06) - Medical Treatment | | | |
| | 3.49 | 0.10 | 3.50 | 0.10 | 3.50 | (11) - Domestic Travel Expenses | 0.50 | 3.50 | 4.00 |
| 8.12 | 9.05 | 7.80 | 9.05 | 7.80 | 9.05 | (13) - Office Expenses | 10.00 | 9.30 | 19.30 |
| 0.36 | | 0.36 | | 0.36 | | (14) - Rent, Rates, Taxes | 0.40 | | 0.40 |
| 41.04 | 0.25 | 40.56 | 0.25 | 64.74 | 0.25 | (16) - Publications | 41.80 | 0.25 | 42.05 |
| 50.75 | | 50.00 | | 50.00 | | (21) - Supplies and Materials | 50.00 | | 50.00 |
| | 0.24 | | 0.25 | | 0.25 | (26) - Advertising and Publicity | | 0.25 | 0.25 |
| 17.00 | | 17.00 | | 17.00 | | (27) - Minor Works | 17.00 | | 17.00 |
| 0.64 | | 1.00 | | 1.00 | | (34) - Scholarships/Stipend | 1.00 | | 1.00 |
| | 42.01 | | 100.00 | | 100.00 | (43) - Suspense | | 100.00 | 100.00 |
| 1.00 | | 1.00 | | 1.00 | | (50) - Other Charges | 1.00 | | 1.00 |
| 0.95 | 4.33 | 1.20 | 4.50 | 1.20 | 4.50 | (51) - Motor Vehicles | 1.00 | 4.50 | 5.50 |
| 12.70 | | 12.50 | | 39.70 | | (52) - Machinery and Equipment | 11.50 | | 11.50 |
| 141.00 | 489.61 | 140.00 | 554.15 | 191.38 | 613.55 | TOTAL OF MAJOR HEAD : 2058 | 150.00 | 766.00 | 916.00 |
| | | | 100.00 | | 100.00 | <i>Deduct Recoveries</i> | | 100.00 | 100.00 |
| 141.00 | 489.61 | 140.00 | 454.15 | 191.38 | 513.55 | NET TOTAL OF MAJOR HEAD : 2058 | 150.00 | 666.00 | 816.00 |

DEMAND NO. 18

PRINTING & STATIONERY

Controlling Officer : Controller, Printing & Stationery

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

| | Revenue | Capital | Total |
|---------|---------|---------|--------|
| Voted | 916.00 | | 916.00 |
| Charged | | | |
| Total | 916.00 | | 916.00 |

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2058 - Stationery & Printing
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Head of Account | Budget Estimates 2009-10 | | |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|--|-----------------------------|---------------|---------------|
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Plan | Non Plan | Total |
| | | | | | | Minor Head : 001 - Direction & Administration | | | |
| | | | | | | Sub Head : (01) - Direction | | | |
| | | | | | | Detail Head : 00 | | | |
| | 62.62 | | 66.50 | | 69.22 | Object Head (01) - Salaries | | 98.75 | 98.75 |
| | | | | | | (06) - Medical Treatment | | | |
| | 0.80 | | 0.80 | | 0.80 | (11) - Domestic Travel Expenses | | 0.80 | 0.80 |
| | 2.25 | | 2.25 | | 2.25 | (13) - Office Expenses | | 2.50 | 2.50 |
| | 0.25 | | 0.25 | | 0.25 | (16) - Publications | | 0.25 | 0.25 |
| | 0.24 | | 0.25 | | 0.25 | (26) - Advertising and Publicity | | 0.25 | 0.25 |
| | 66.16 | | 70.05 | | 72.77 | Total of 001(01) | | 102.55 | 102.55 |
| | | | | | | Minor Head : 101 - Purchase & Supply of Stationery Stores | | | |
| | | | | | | Sub Head : (01) - Form & Stationery | | | |
| | | | | | | Detail Head : 00 | | | |
| | 46.96 | | 50.00 | | 53.06 | Object Head (01) - Salaries | | 74.25 | 74.25 |
| | 13.54 | | 0.10 | | 38.85 | (06) - Medical Treatment | | | |
| | 0.83 | | 0.80 | | 0.80 | (11) - Domestic Travel Expenses | | 0.80 | 0.80 |
| | 2.75 | | 2.70 | | 2.70 | (13) - Office Expenses | | 2.70 | 2.70 |
| 0.36 | | 0.36 | | 0.36 | | (14) - Rents, Rates, Taxes | 0.40 | | 0.40 |
| | 42.01 | | 100.00 | | 100.00 | (43) - Suspenses | | 100.00 | 100.00 |
| 0.95 | 4.33 | 1.20 | 4.50 | 1.20 | 4.50 | (51) - Motor Vehicle | 1.00 | 4.50 | 5.50 |
| 1.31 | 110.42 | 1.56 | 158.10 | 1.56 | 199.91 | Total of 101(01) | 1.40 | 182.25 | 183.65 |
| | | | 100.00 | | 100.00 | Deduct Recoveries | | 100.00 | 100.00 |
| 1.31 | 110.42 | 1.56 | 58.10 | 1.56 | 99.91 | Net Total of 101(01) | 1.40 | 82.25 | 83.65 |

DEMAND NO. 18
PRINTING & STATIONERY

Controlling Officer : Controller, Printing & Stationery

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2058 - Stationery & Printing

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

| Actual 2007-08 | | Budget Estimates 2008-09 | | Revised Estimates 2008-09 | | Head of Account | Budget Estimates 2009-10 | | |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|---|-----------------------------|---------------|---------------|
| Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | | Plan | Non Plan | Total |
| | | | | | | Minor Head : 103 - Government Presses | | | |
| | | | | | | Sub Head : (01) - Government Presses | | | |
| | | | | | | Detail Head : 00 | | | |
| 6.22 | 307.12 | 6.30 | 320.00 | 6.30 | 334.87 | Object Head (01) - Salaries | 12.50 | 475.20 | 487.70 |
| 2.15 | | 2.18 | | 2.18 | | (02) - Wages | 3.30 | | 3.30 |
| 0.07 | | | | | | (06) - Medical Treatment | | | |
| | 1.86 | 0.10 | 1.90 | 0.10 | 1.90 | (11) - Domestic Travel Expenses | 0.50 | 1.90 | 2.40 |
| 8.12 | 4.05 | 7.80 | 4.10 | 7.80 | 4.10 | (13) - Office Expenses | 10.00 | 4.10 | 14.10 |
| 50.75 | | 50.00 | | 50.00 | | (21) - Supplies and Materials | 50.00 | | 50.00 |
| 17.00 | | 17.00 | | 17.00 | | (27) - Minor Works | 17.00 | | 17.00 |
| 0.64 | | 1.00 | | 1.00 | | (34) - Scholarships/Stipend | 1.00 | | 1.00 |
| 1.00 | | 1.00 | | 1.00 | | (50) - Other Charges | 1.00 | | 1.00 |
| 12.70 | | 12.50 | | 39.70 | | (52) -Machinery and Equipment | 11.50 | | 11.50 |
| 98.65 | 313.03 | 97.88 | 326.00 | 125.08 | 340.87 | Total of 103(01) | 106.80 | 481.20 | 588.00 |
| | | | | | | Minor Head : 105 - Government Publications | | | |
| | | | | | | Sub Head : (01) - Government Publication | | | |
| | | | | | | Detail Head : 00 | | | |
| 41.04 | | 40.56 | | 64.74 | | Object Head (16) - Publications | 41.80 | | 41.80 |
| 41.04 | | 40.56 | | 64.74 | | Total of 105(01) | 41.80 | | 41.80 |
| 141.00 | 489.61 | 140.00 | 554.15 | 191.38 | 613.55 | TOTAL OF MAJOR HEAD : 2058 - PLAN & NON PLAN | 150.00 | 766.00 | 916.00 |
| 141.00 | 489.61 | 140.00 | 554.15 | 191.38 | 613.55 | TOTAL OF DEMAND NO. 18 (VOTED) | 150.00 | 766.00 | 916.00 |
| | | | 100.00 | | 100.00 | <i>Deduct Recoveries</i> | | 100.00 | 100.00 |
| 141.00 | 489.61 | 140.00 | 454.15 | 191.38 | 513.55 | NET TOTAL OF DEMAND NO. 18 | 150.00 | 666.00 | 816.00 |