

DEMAND NO.17
FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS
Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
96.64	1303.16	138.69	1527.60	138.69	1855.37	(01) - Salaries	145.43	2255.62	2401.05
3.62	43.87	5.72	49.45	8.72	49.45	(02) - Wages	9.60	49.70	59.30
7.99	58.55	36.00	0.20	36.00	226.88	(06) - Medical Treatment	27.42		27.42
14.32	20.13	22.00	9.70	22.00	9.70	(11) - Domestic Travel Expenses	19.00	18.70	37.70
52.62	25.17	54.45	18.45	70.70	18.45	(13) - Office Expenses	62.23	22.80	85.03
1.30	6.10	2.00	9.30	2.00	9.71	(14) - Rent, Rates, Taxes	2.00	13.50	15.50
30.14	5455.60	23.00	6801.50	23.00	21308.68	(21) - Supplies and Materials	22.00	17828.10	17850.10
4.22	0.99	4.00	1.00	4.00	1.00	(26) - Advertising and Publicity	2.00	1.00	3.00
32.00	13.00	41.82	13.00	41.82	13.00	(27) - Minor Works	27.40	13.00	40.40
11.00	1.50		1.50		1.50	(31) - Grants-in-aid		1.50	1.50
40.91	1599.15	37.32	1501.50	57.62	2002.50	(50) - Other Charges	42.62	2001.50	2044.12
99.71	12.44	50.00	0.45	63.60	0.45	(51) - Motor Vehicles	50.00	0.45	50.45
	1.00		1.00		1.00	(52) - Machinery and Equipment		1.00	1.00
133.00		5.00		205.00		(53) - Major Works	3.60		3.60
527.47	8540.66	420.00	9934.65	673.15	25497.69	TOTAL OF DEMAND NO.17	413.30	22206.87	22620.17
			6800.00		12774.18	Deduct recoveries		17826.60	17826.60
105.00				205.00		Works transferred to P.W.D.			
422.47	8540.66	420.00	3134.65	468.15	12723.51	NET TOTAL OF DEMAND NO.17	413.30	4380.27	4793.57

DEMAND NO. 17
FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS
Schedule for Object Headwise Expenditure

Major Head : 2408-Food, Storage & Ware Housing

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
16.40	716.86	20.07	860.55	20.07	984.55	(01) - Salaries	25.10	1265.10	1290.20
	31.47		35.70		35.70	(02) - Wages		35.70	35.70
0.50	4.33	10.00		10.00		(06) - Medical Treatment	7.00		7.00
3.00	10.95	3.00	4.00	3.00	4.00	(11) - Domestic Travel Expenses	3.00	13.00	16.00
5.50	9.26	7.00	7.20	7.00	7.20	(13) - Office Expenses	7.00	11.00	18.00
	4.73		5.65		5.65	(14) - Rent, Rates, Taxes		9.40	9.40
	0.50		0.50		0.50	(21) - Supplies and Materials		0.50	0.50
25.00	12.00	33.82	12.00	33.82	12.00	(27) - Minor Works	22.40	12.00	34.40
30.99	1597.47	31.00	1500.00	31.00	2000.00	(50) - Other Charges	31.00	2000.00	2031.00
	12.44		0.45		0.45	(51) - Motor Vehicles		0.45	0.45
81.39	2400.01	104.89	2426.05	104.89	3050.05	TOTAL OF MAJOR HEAD : 2408	95.50	3347.15	3442.65

Major Head : 4408-Capital Outlay on Food Storage & Ware Housing

	5452.13		6800.00		21307.18	(21) - Supplies and Materials		17826.60	17826.60
28.00		5.00		5.00		(53) - Major Works	3.60		3.60
28.00	5452.13	5.00	6800.00	5.00	21307.18	TOTAL OF MAJOR HEAD : 4408	3.60	17826.60	17830.20
					12774.18	<i>Deduct Recoveries</i>		17826.60	17826.60
			6800.00	5.00		<i>Works transferred to P.W.D.</i>			
28.00	5452.13	5.00			8533.00	NET TOTAL OF MAJOR HEAD : 4408	3.60		3.60

Major Head : 4408-Capital Outlay on Food Storage & Ware Housing (CSS)

				200.00		(53) - Major Works			
				200.00		TOTAL OF MAJOR HEAD : 4408(CSS)			
						<i>Works transferred to P.W.D.</i>			
				200.00		NET TOTAL OF MAJOR HEAD : 4408(CSS)			

DEMAND NO. 17
FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS
Scheduled for Object Headwise Expenditure

Major Head : 3456 - Civil Supplies

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
45.74	511.58	73.62	583.20	73.62	779.47	(01) - Salaries	85.33	866.02	951.35
1.28	11.84	2.72	13.00	2.72	13.00	(02) - Wages	3.60	13.00	16.60
0.16	52.18	18.00	0.10	18.00	213.70	(06) - Medical Treatment	12.42		12.42
5.62	8.51	11.00	5.00	11.00	5.00	(11) - Domestic Travel Expenses	10.00	5.00	15.00
18.29	15.22	24.45	9.90	24.45	9.90	(13) - Office Expenses	32.23	10.30	42.53
			2.25		2.25	(14) - Rent, Rates, Taxes		2.25	2.25
22.14	2.97	20.00	1.00	20.00	1.00	(21) - Supplies and Materials	19.00	1.00	20.00
4.22	0.99	4.00	1.00	4.00	1.00	(26) - Advertising and Publicity	2.00	1.00	3.00
	1.00		1.00		1.00	(27) - Minor Works		1.00	1.00
	1.50		1.50		1.50	(31) - Grants-in-aid		1.50	1.50
5.66	1.68	6.32	1.50	6.32	2.50	(50) - Other Charges	6.32	1.50	7.82
99.71		50.00		63.60		(51) - Motor Vehicles	50.00		50.00
	1.00		1.00		1.00	(52) - Machinery and Equipment		1.00	1.00
202.82	608.47	210.11	620.45	223.71	1031.32	TOTAL OF MAJOR HEAD : 3456	220.90	903.57	1124.47

Major Head : 3456 - Civil Supplies (CSS)

				3.00		(02) - Wages	3.00		3.00
				16.25		(13) - Office Expenses			
11.00						(31) - Grants-in-aid			
4.26				20.30		(50) - Other Charges	5.30		5.30
						(52) - Machinery and Equipment			
105.00						(53) - Major Works			
120.26				39.55		TOTAL OF MAJOR HEAD : 3456 (CSS)	8.30		8.30
105.00						Works transferred to P.W.D.			
15.26				39.55		NET TOTAL OF MAJOR HEAD : 3456 (CSS)	8.30		8.30
323.08				263.26	1031.32	TOTAL OF MAJOR HEAD : 3456	229.20	903.57	1132.77
105.00						Works transferred to P.W.D.			
218.08				263.26	1031.32	NET TOTAL OF MAJOR HEAD : 3456	229.20	903.57	1132.77

DEMAND NO. 17
FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS
Scheduled for Object Headwise Expenditure

Major Head : 3475 - Other General Eco Ser.(Weight & Measures)

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
34.50	74.72	45.00	83.85	45.00	91.35	(01) - Salaries	35.00	124.50	159.50
2.34	0.56	3.00	0.75	3.00	0.75	(02) - Wages	3.00	1.00	4.00
7.33	2.04	8.00	0.10	8.00	13.18	(06) - Medical Treatment	8.00		8.00
5.70	0.67	8.00	0.70	8.00	0.70	(11) - Domestic Travel Expenses	6.00	0.70	6.70
28.83	0.69	23.00	1.35	23.00	1.35	(13) - Office Expenses	23.00	1.50	24.50
1.30	1.37	2.00	1.40	2.00	1.81	(14) - Rent, Rates, Taxes	2.00	1.85	3.85
8.00		3.00		3.00		(21) - Supplies and Materials	3.00		3.00
7.00		8.00		8.00		(27) - Minor Works	5.00		5.00
95.00	80.05	100.00	88.15	100.00	109.14	TOTAL OF MAJOR HEAD : 3475 (PLAN/N-PLAN)	85.00	129.55	214.55

Major Head : 3475 - Other Genl. Eco. Ser. (Weight & Measures) (CSS)

						(52) - Machinery and Equipment			
						TOTAL OF MAJOR HEAD : 3475 (CSS)			
95.00	80.05	100.00	88.15	100.00	109.14	TOTAL OF MAJOR HEAD : 3475	85.00	129.55	214.55

DEMAND NO. 17

FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Controlling Officer : Director, Food, Civil Supplies & Consumers' Affairs

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	4789.97	17830.20	22620.17
Charged			
Total	4789.97	17830.20	22620.17

REVENUE SECTION

Sector : 'C' Economic Services
Major Head : 2408 - Food, Storage & Ware Housing
Sub Major Head : 01 - Food

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
16.40		20.07		20.07		Object Head : (01)-Salaries	25.10		25.10
0.50		10.00		10.00		(06)-Medical Treatment	7.00		7.00
3.00		3.00		3.00		(11)-Domestic Travel Expenses	3.00		3.00
5.50		7.00		7.00		(13)-Office Expenses	7.00		7.00
25.40		40.07		40.07		TOTAL OF 001(01)	42.10		42.10
						Minor Head : 001 - Direction & Administration			
						Sub Head : (02) - Administration			
						Detail Head : 00			
	419.45		500.00		624.00	Object Head : (01)-Salaries		736.00	736.00
	2.64					(06)-Medical Treatment			
	4.62		3.00		3.00	(11)-Domestic Travel Expenses		8.00	8.00
	5.03		4.50		4.50	(13)-Office Expenses		6.00	6.00
	4.73		5.65		5.65	(14)-Rents, Rates, Taxes		9.40	9.40
	0.50		0.50		0.50	(21)-Supplies and Materials		0.50	0.50
	10.00		10.00		10.00	(27)-Minor Works		10.00	10.00
	12.44		0.45		0.45	(51)-Motor Vehicles		0.45	0.45
	459.41		524.10		648.10	TOTAL OF 001(02) - Administration		770.35	770.35
						Minor Head : 102-Food Subsidies			
						Sub Head : (01) - Subsidies			
						Detail Head : 00			
25.00	2.00	33.82	2.00	33.82	2.00	Object Head : (27)-Minor Works	22.40	2.00	24.40
	1597.47		1500.00		2000.00	(50)-Other Charges		2000.00	2000.00
25.00	1599.47	33.82	1502.00	33.82	2002.00	TOTAL OF 102(01) - Subsidies	22.40	2002.00	2024.40

DEMAND NO. 17

FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Controlling Officer : Director, Food, Civil Supplies & Consumers' Affairs

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2408 - Food, Storage & Warehousing

Sub Major Head : 01 - Food

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Transport Commissionerate			
						Detail Head : 00			
	297.41		360.55		360.55	Object Head : (01)-Salaries		529.10	529.10
	31.47		35.70		35.70	(02)-Wages		35.70	35.70
	1.69					(06)-Medical Treatment			
	6.33		1.00		1.00	(11)-Domestic Travel Expenses		5.00	5.00
	4.23		2.70		2.70	(13)-Office Expenses		5.00	5.00
	341.13		399.95		399.95	TOTAL OF 800(01) - Transport Commissionerate		574.80	574.80
						Sub Head : (03) - Annapurna (NSAP-ACA)			
						Detail Head : 00			
	30.99		31.00		31.00	Object Head : (50)-Other Charges		31.00	31.00
	30.99		31.00		31.00	TOTAL OF 800(03) - Annapurna (NSAP-ACA)		31.00	31.00
						Sub Head : (04) - BAFFACOS (TFC)			
						Detail Head : 00			
						Object Head : (27)-Minor Works			
						TOTAL OF 800(04) - BAFFACOS (TFC)			
	81.39		2400.01		104.89	TOTAL OF MAJOR HEAD : 2408		95.50	3347.15
			2426.05		104.89			3050.05	3442.65

DEMAND NO. 17

FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Controlling Officer : Director, Food, Civil Supplies & Consumers' Affairs

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3456 - Civil Supplies

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001-Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
30.02	173.98	33.31	211.20	33.31	211.20	Object Head : (01)-Salaries	42.30	313.60	355.90
	11.49		13.00		13.00	(02)-Wages		13.00	13.00
	48.75	10.00	0.10	10.00	213.70	(06)-Medical Treatment	7.00		7.00
2.31	5.04	7.00	2.00	7.00	2.00	(11)-Domestic Travel Expenses	6.00	2.00	8.00
13.75	4.07	20.00	3.60	20.00	3.60	(13)-Office Expenses	28.23	4.00	32.23
			1.75		1.75	(14)-Rents, Rates, Taxes		1.75	1.75
22.14	1.77	20.00	0.50	20.00	0.50	(21)-Supplies and Materials	19.00	0.50	19.50
4.22	0.99	4.00	0.50	4.00	0.50	(26)-Advertising and Publicity	2.00	0.50	2.50
	1.00		0.50		0.50	(27)-Minor Works		0.50	0.50
2.81	0.18	3.00		3.00		(50)-Other Charges	3.00		3.00
99.71		50.00		63.60		(51)-Motor Vehicles	50.00		50.00
	1.00		0.50		0.50	(52)-Machinery and Equipment		0.50	0.50
174.96	248.27	147.31	233.65	160.91	447.25	TOTAL OF 001(01) - Direction	157.53	336.35	493.88
						Sub Head : (02) - Administration			
						Detail Head : 00			
	337.60		372.00		568.27	Object Head : (01)-Salaries		552.42	552.42
	0.35					(02)-Wages			
	3.43					(06)-Medical Treatment			
	3.47		3.00		3.00	(11)-Domestic Travel Expenses		3.00	3.00
	11.15		6.30		6.30	(13)-Office Expenses		6.30	6.30
			0.50		0.50	(14)-Rents, Rates, Taxes		0.50	0.50
	1.20		0.50		0.50	(21)-Supplies and Materials		0.50	0.50
			0.50		0.50	(26)-Advertising and Publicity		0.50	0.50
			0.50		0.50	(27)-Minor Works		0.50	0.50
			0.50		0.50	(52)-Machinery and Equipment		0.50	0.50
	357.20		383.80		580.07	TOTAL OF 001(02) - Administration		564.22	564.22

DEMAND NO. 17

FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Controlling Officer : Director, Food, Civil Supplies & Consumers' Affairs

REVENUE SECTION

Sector : 'C' Economic Services
 Major Head : 3456 - Civil Supplies
 Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104 - Consumer Welfare Fund			
						Sub Head : (01) - State Consumer Welfare Fund			
						Detail Head : 00			
	1.50		1.50		1.50	Object Head : (31)-Grants-in-aid		1.50	1.50
	1.50		1.50		1.50	(50)-Other Charges		1.50	1.50
	3.00		3.00		3.00	TOTAL OF 104 (01) - State Consumer Welfare Fund		3.00	3.00
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - State Commission			
						Detail Head : 00			
8.57		13.68		13.68		Object Head : (01)-Salaries	16.40		16.40
0.41		0.40		0.40		(02)-Wages	0.60		0.60
0.06		4.00		4.00		(06)-Medical Treatment	3.00		3.00
1.82		2.00		2.00		(11)-Domestic Travel Expenses	2.00		2.00
2.00		2.00		2.00		(13)-Office Expenses	2.00		2.00
0.85		1.32		1.32		(50)-Other Charges	1.32		1.32
13.71		23.40		23.40		TOTAL OF 800 (01) - State Commission	25.32		25.32
						Sub Head : (02) - District Forum			
						Detail Head : 00			
7.15		26.63		26.63		Object Head : (01)-Salaries	26.63		26.63
0.87		2.32		2.32		(02)-Wages	3.00		3.00
0.10		4.00		4.00		(06)-Medical Treatment	2.42		2.42
1.49		2.00		2.00		(11)-Domestic Travel Expenses	2.00		2.00
2.54		2.45		2.45		(13)-Office Expenses	2.00		2.00
2.00		2.00		2.00		(50)-Other Charges	2.00		2.00
14.15		39.40		39.40		TOTAL OF 800 (02) - District Forum	38.05		38.05
						Sub Head : (03) - Training, Research & Monitoring			
						Detail Head : 00			
					1.00	Object Head : (50)-Other Charges			
					1.00	TOTAL OF 800 (03) - Training, Research & Monitoring			
202.82	608.47	210.11	620.45	223.71	1031.32	TOTAL OF MAJOR HEAD : 3456 (PLAN /N-PLAN)	220.90	903.57	1124.47

DEMAND NO. 17

FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Controlling Officer : Director, Food, Civil Supplies & Consumers' Affairs

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3456 - Civil Supplies

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104 - Consumer Welfare Fund			
						Sub Head : (01) - State Consumer Welfare Fund (CSS)			
						Detail Head : 00			
11.00						Object Head : (31)-Grants-in-aid			
4.26						(50)-Other Charges			
15.26						TOTAL OF 104 (01) (CSS)			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01)- State Commission (CSS)			
						Detail Head : 00			
						Object Head : (13)-Office Expenses			
15.00						(53)-Major Works			
15.00						TOTAL OF 800 (01) (CSS)			
15.00						Works transferred to PWD			
						NET TOTAL OF 800 (01) (CSS)			
						Sub Head : (02) - District Forum (CSS)			
						Detail Head : 00			
						Object Head : (13)-Office Expenses			
				8.00		(50)-Other Charges			
						(52)-Machinery and Equipment			
90.00						(53)-Major Works			
90.00				8.00		TOTAL OF 800 (02) (CSS)			
90.00						Work Transferred to PWD			
				8.00		NET TOTAL OF 800 (02) (CSS)			

DEMAND NO. 17

FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Controlling Officer : Director, Food, Civil Supplies & Consumers' Affairs

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3456 - Civil Supplies

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 800 - Other Expenditure			
						Sub Head : (03) - Training, Research & Monitoring (CSS)			
						Detail Head : 00			
				9.60		Object Head (50)-Other Charges	5.30		5.30
				9.60		TOTAL OF 800(03) (CSS)	5.30		5.30
						Sub Head : (04) - State Consumer Helpline (CSS)			
						Detail Head : 00			
				3.00		Object Head : (02)-Wages	3.00		3.00
				16.25		(13)-Office Expenses			
				2.70		(50)-Other Charges			
				21.95		TOTAL OF 800 (04) (CSS)	3.00		3.00
120.26				39.55		TOTAL OF MAJOR HEAD : 3456 (CSS)	8.30		8.30
105.00						Work Transferred to PWD			
15.26				39.55		NET TOTAL OF MAJOR HEAD : 3456 (CSS)	8.30		8.30
323.08	608.47	210.11	620.45	263.26	1031.32	TOTAL OF MAJOR HEAD : 3456 (PLAN/N-PLAN/CSS)	229.20	903.57	1132.77
105.00						Work Transferred to PWD			
218.08	608.47	210.11	620.45	263.26	1031.32	NET TOTAL OF MAJOR HEAD : 3456 (PLAN/N-PLAN/CSS)	229.20	903.57	1132.77

DEMAND NO. 17

FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Controlling Officer : Director, Food, Civil Supplies & Consumers' Affairs

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 3475 - Other General Economic Services

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 106 - Regulation of Weights and Measures			
						Sub Head : (01) - Regulation of Weights and Measures			
						Detail Head : 00			
34.50	74.72	45.00	83.85	45.00	91.35	Object Head : (01)-Salaries	35.00	124.50	159.50
2.34	0.56	3.00	0.75	3.00	0.75	(02)-Wages	3.00	1.00	4.00
7.33	2.04	8.00	0.10	8.00	13.18	(06)-Medical Treatment	8.00		8.00
5.70	0.67	8.00	0.70	8.00	0.70	(11)-Domestic Travel Expenses	6.00	0.70	6.70
28.83	0.69	23.00	1.35	23.00	1.35	(13)-Office Expenses	23.00	1.50	24.50
1.30	1.37	2.00	1.40	2.00	1.81	(14)-Rent, Rates, Taxes	2.00	1.85	3.85
8.00		3.00		3.00		(21)-Supplies and Materials	3.00		3.00
7.00		8.00		8.00		(27)-Minor Works	5.00		5.00
95.00	80.05	100.00	88.15	100.00	109.14	TOTAL OF 106(01)	85.00	129.55	214.55
						Minor Head : 106 - Regulation of Weights & Measures			
						Sub Head : (01) - Regulation of Weights & Measures (CSS)			
						Detail Head : 00			
						Object Head : (52)-Machinery and Equipment			
						TOTAL OF 106 (01) (CSS)			
95.00	80.05	100.00	88.15	100.00	109.14	TOTAL OF MAJOR HEAD : 3475	85.00	129.55	214.55
499.47	3088.53	415.00	3134.65	468.15	4190.51	TOTAL OF REVENUE SECTION	409.70	4380.27	4789.97
105.00						Works transferred to P.W.D.			
394.47	3088.53	415.00	3134.65	468.15	4190.51	NET TOTAL OF REVENUE SECTION	409.70	4380.27	4789.97

DEMAND NO. 17

FOOD, CIVIL SUPPLIES & CONSUMERS' AFFAIRS

Controlling Officer : Director, Food, Civil Supplies & Consumers' Affairs

CAPITAL SECTION

Sector : 'C' Economic Services

Major Head : 4408 - Capital Outlay on Food, Storage & Ware Housing

Sub Major Head : 01 - Food

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Procurement & Supply			
						Sub Head : (01) - Procurement & Supply			
						Detail Head : 00			
	5452.13		6800.00		21307.18	Object Head : (21)-Supplies and Materials		17826.60	17826.60
	5452.13		6800.00		21307.18	TOTAL OF 101(01)		17826.60	17826.60
			6800.00		12774.18	<i>Deduct Recoveries</i>		17826.60	17826.60
	5452.13				8533.00	NET TOTAL OF 101(01)			
						Sub Major Head : 02 - Storage & Warehousing			
						Minor Head : 101 - Rural Godown Programmes			
						Sub Head : (01) - Rural Godown Programmes			
						Detail Head : 00			
28.00		5.00		5.00		Object Head : (53)-Major Works	3.60		3.60
28.00		5.00		5.00		TOTAL OF 101(01)	3.60		3.60
				5.00		<i>Works transferred to P.W.D.</i>			
28.00		5.00				NET TOTAL OF 101(01)	3.60		3.60
						Sub Head : (01) - Rural Godown Programme (CSS)			
						Detail Head : 00			
				200.00		Object Head : (53)-Major Works			
				200.00		TOTAL OF 101(01) (CSS)			
				200.00		<i>Works transferred to P.W.D.</i>			
						NET TOTAL OF 101(01) (CSS)			
28.00	5452.13	5.00	6800.00	205.00	21307.18	TOTAL OF MAJOR HEAD : 4408	3.60	17826.60	17830.20
			6800.00		12774.18	<i>Deduct Recoveries</i>		17826.60	17826.60
				205.00		<i>Works transferred to P.W.D.</i>			
28.00	5452.13	5.00			8533.00	NET TOTAL OF MAJOR HEAD : 4408	3.60		3.60
28.00	5452.13	5.00	6800.00	205.00	21307.18	TOTAL OF CAPITAL SECTION	3.60	17826.60	17830.20
499.47	3088.53	415.00	3134.65	468.15	4190.51	TOTAL OF REVENUE SECTION	409.70	4380.27	4789.97
527.47	8540.66	420.00	9934.65	673.15	25497.69	TOTAL OF DEMAND NO.17	413.30	22206.87	22620.17
			6800.00		12774.18	<i>Deduct Recoveries</i>		17826.60	17826.60
105.00				205.00		<i>Works transferred to P.W.D.</i>			
422.47	8540.66	420.00	3134.65	468.15	12723.51	NET TOTAL OF DEMAND NO.17	413.30	4380.27	4793.57
422.47	8540.66	420.00	9934.65	468.15	25497.69	TOTAL OF DEMAND NO.17 (VOTED)	413.30	22206.87	22620.17