

DEMAND NO.16

HOME

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
4.36	13587.01	5.50	14878.80	5.50	19647.54	(01) - Salaries	76.00	25148.95	25224.95
2.83	561.69		739.80		739.80	(02) - Wages	4.00	760.60	764.60
0.67	105.37	4.20	0.50	4.20	625.87	(06) - Medical Treatment			
1.08	242.60	1.30	230.50	1.30	294.62	(11) - Domestic Travel Expenses	6.30	321.94	328.24
18.99	150.29	11.00	151.50	11.00	155.50	(13) - Office Expenses	25.50	187.25	212.75
	22.01		31.35		82.85	(14) - Rent, Rates, Taxes		34.60	34.60
	0.24		0.25		0.25	(16) - Publications		0.30	0.30
	45.38		32.55		61.07	(21) - Supplies and Materials		72.99	72.99
	0.70		0.90		0.90	(26) - Advertising and Publicity		0.90	0.90
46.00	118.35	53.00	88.20	53.00	181.29	(27) - Minor Works	109.00	133.11	242.11
	41.00		41.00		129.19	(31) - Grants-in-aid		85.00	85.00
	1.00		1.00		1.00	(34) - Scholarships/Stipend		1.00	1.00
	8.00		8.00		8.00	(41) - Secret Service Expenditure		8.00	8.00
77.86	747.32	125.00	352.50	119.24	715.77	(50) - Other Charges	168.70	891.69	1060.39
	605.55		354.05		1025.78	(51) - Motor Vehicles	22.00	923.76	945.76
18.48	351.11	9.00	40.25	9.00	894.75	(52) - Machinery and Equipment	64.50	1050.68	1115.18
447.79	259.01	464.00		419.00	937.44	(53) - Major Works	691.00	462.59	1153.59
618.06	16846.63	673.00	16951.15	622.24	25501.62	TOTAL OF DEMAND NO.16	1167.00	30083.36	31250.36
207.28				308.00	871.19	Works transferred to P.W.D.	207.90	462.59	670.49
410.78	16846.63	673.00	16951.15	314.24	24630.43	NET TOTAL OF DEMAND NO.16	959.10	29620.77	30579.87

DEMAND NO. 16

HOME

Schedule for Object Headwise Expenditure

Major Head : 2055 - Police

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	12722.39		13896.30		18609.34	(01) - Salaries		23690.00	23690.00
	2.30		2.50		2.50	(02) - Wages		3.00	3.00
	82.99		0.10		533.90	(06) - Medical Treatment			
1.00	226.46	1.00	214.10	1.00	278.22	(11) - Domestic Travel Expenses	1.00	305.44	306.44
9.00	118.37	1.00	121.25	1.00	125.25	(13) - Office Expenses	2.00	143.25	145.25
	20.80		30.10		81.60	(14) - Rent, Rates, Taxes		33.30	33.30
	45.38		32.55		57.55	(21) - Supplies and Materials		70.92	70.92
	70.51		70.90		71.90	(27) - Minor Works		71.90	71.90
	8.00		8.00		8.00	(41) - Secret Service Expenditure		8.00	8.00
	306.40		250.20		436.59	(50) - Other Charges		787.99	787.99
	457.18		307.70		612.70	(51) - Motor Vehicles		533.27	533.27
	214.42	8.00	34.15	8.00	251.15	(52) - Machinery and Equipment	12.00	575.14	587.14
10.00	14275.20	10.00	14967.85	10.00	21068.70	TOTAL OF MAJOR HEAD : 2055 (Plan/Non Plan)	15.00	26222.21	26237.21

Major Head : 2055 - Police (CSS)

					64.09	(27) - Minor Works			
						(31) - Grants-in-aid			
	302.49				176.88	(50) - Other Charges			
	82.78				331.85	(51) - Motor Vehicles		331.85	331.85
	131.59				621.79	(52) - Machinery and Equipment		462.44	462.44
						(53) - Major Works			
	516.86				1194.61	TOTAL OF MAJOR HEAD : 2055(CSS)		794.29	794.29
10.00	14792.06	10.00	14967.85	10.00	22263.31	TOTAL OF MAJOR HEAD : 2055	15.00	27016.50	27031.50

DEMAND NO. 16

HOME

Schedule for Object Headwise Expenditure

CAPITAL

Major Head : 4055 - C. O. on Police

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						(27) - Minor Works			
365.55		375.00		330.00		(53) - Major Works	622.00		622.00
365.55		375.00		330.00		TOTAL OF MAJOR HEAD : 4055	622.00		622.00
207.28				308.00		Works transferred to P.W.D.	207.90		207.90
158.27		375.00		22.00		TOTAL OF MAJOR HEAD : 4055	414.10		414.10
						Major Head : 4055 - C.O. on Police (CSS)			
					937.44	(53) - Major Works		462.59	462.59
					937.44	TOTAL OF MAJOR HEAD : 4055 (CSS)		462.59	462.59
					871.19	Works transferred to P.W.D./P.H.E.		462.59	462.59
					66.25	NET TOTAL OF MAJOR HEAD : 4055 (CSS)			
375.55	14792.06	385.00	14967.85	340.00	23200.75	TOTAL OF POLICE	637.00	27479.09	28116.09
207.28				308.00	871.19	Works transferred to P.W.D.	207.90	462.59	670.49
168.27	14792.06	385.00	14967.85	32.00	22329.56	NET TOTAL OF POLICE	429.10	27016.50	27445.60

DEMAND NO. 16

HOME

Schedule for Object Headwise Expenditure

Major Head : 2056 - Jails

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
4.36	386.13	5.50	466.65	5.50	473.65	(01) - Salaries	26.00	692.95	718.95
2.83	54.58		59.00		59.00	(02) - Wages	4.00	67.00	71.00
0.67	7.67	4.20	0.10	4.20	46.19	(06) - Medical Treatment			
0.08	5.33	0.30	4.00	0.30	4.00	(11) - Domestic Travel Expenses	0.30	4.00	4.30
9.99	10.08	10.00	9.00	10.00	9.00	(13) - Office Expenses	9.70	10.00	19.70
46.00	2.00	53.00	3.00	53.00	3.00	(27) - Minor Works	43.00	3.00	46.00
77.86	102.40	125.00	64.50	119.24	64.50	(50) - Other Charges	127.00	64.50	191.50
	33.38		14.85		14.85	(51) - Motor Vehicles		14.85	14.85
18.48	2.00	1.00	2.00	1.00	2.00	(52) - Machinery and Equipment	1.00	2.00	3.00
82.24		89.00		89.00		(53) - Major Works	69.00		69.00
242.51	603.57	288.00	623.10	282.24	676.19	TOTAL OF MAJOR HEAD : 2056	280.00	858.30	1138.30

Major Head : 2056 - Jails (CSS)

	259.01					(53) - Major Works			
	259.01					TOTAL OF MAJOR HEAD : 2056 (CSS)			
242.51	862.58	288.00	623.10	282.24	676.19	TOTAL OF MAJOR HEAD : 2056 (JAILS)	280.00	858.30	1138.30

DEMAND NO. 16

HOME

Schedule for Object Headwise Expenditure

Major Head : 2070 - Other Administrative Services (Home Guard)

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	186.21		215.70		215.70	(01) - Salaries		320.25	320.25
	501.25		675.00		675.00	(02) - Wages		687.00	687.00
	9.30		0.10		30.43	(06) - Medical Treatment			
	6.38		7.70		7.70	(11) - Domestic Travel Expenses		7.80	7.80
	11.05		10.60		10.60	(13) - Office Expenses		22.00	22.00
						(14) - Rent, Rates, Taxes			
	14.65		11.00		11.00	(27) - Minor Works		18.00	18.00
	27.00		27.00		27.00	(50) - Other Charges		27.00	27.00
	21.49		22.50		22.50	(51) - Motor Vehicles		23.50	23.50
	2.10		3.10		3.10	(52) - Machinery and Equipment		3.10	3.10
	779.43		972.70		1003.03	TOTAL OF MAJOR HEAD : 2070		1108.65	1108.65

Major Head : 2070 - Other Administrative Services (MRHG/CSS)

					3.52	(21) - Supplies & Materials		2.07	2.07
	27.89				28.00	(27) - Minor Works		36.71	36.71
					34.88	(51) - Motor Vehicles		11.29	11.29
					15.71	(52) - Machinery and Equipment		7.00	7.00
	27.89				82.11	TOTAL OF MAJOR HEAD : 2070 (CSS)		57.07	57.07
	807.32		972.70		1085.14	TOTAL OF MAJOR HEAD : 2070 (MRHG)		1165.72	1165.72

DEMAND NO. 16

HOME

Schedule for Object Headwise Expenditure

Major Head : 2070 - Other Administrative Services (Fire Service Organisation)

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	230.72		233.30		277.50	(01) - Salaries			
	3.10		0.10		11.88	(06) - Medical Treatment			
	3.00		3.00		3.00	(11) - Domestic Travel Expenses			
	3.00		3.00		3.00	(13) - Office Expenses			
	1.80		1.80		1.80	(27) - Minor Works			
	2.48		4.20		4.20	(50) - Other Charges			
	10.72		9.00		9.00	(51) - Motor Vehicles			
	1.00		1.00		1.00	(52) - Machinery and Equipment			
	255.82		255.40		311.38	TOTAL OF MAJOR HEAD : 2070 (FSO)			

Major Head : 2070 - Other Administrative Services (Fire & Emergency Services)

						(01) - Salaries	50.00	346.45	396.45
						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses	5.00	3.00	8.00
						(13) - Office Expenses	13.80	4.00	17.80
						(27) - Minor Works	66.00	2.00	68.00
						(50) - Other Charges	41.70	5.20	46.90
						(51) - Motor Vehicles	22.00	9.00	31.00
						(52) - Machinery and Equipment	51.50	1.00	52.50
						TOTAL OF MAJOR HEAD : 2070 (F&ES)	250.00	370.65	620.65
	1063.14		1228.10		1396.52	TOTAL OF MAJOR HEAD : 2070	250.00	1536.37	1786.37

DEMAND NO. 16

HOME

Schedule for Object Headwise Expenditure

Major Head : 2235 - Social Security and Welfare

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	61.56		66.85		71.35	(01) - Salaries		99.30	99.30
	3.56		3.30		3.30	(02) - Wages		3.60	3.60
	2.31		0.10		3.47	(06) - Medical Treatment			
	1.43		1.70		1.70	(11) - Domestic Travel Expenses		1.70	1.70
	7.79		7.65		7.65	(13) - Office Expenses		8.00	8.00
	1.21		1.25		1.25	(14) - Rent, Rates, Taxes		1.30	1.30
	0.24		0.25		0.25	(16) - Publications		0.30	0.30
	0.70		0.90		0.90	(26) - Advertising and Publicity		0.90	0.90
	1.50		1.50		1.50	(27) - Minor Works		1.50	1.50
	41.00		41.00		129.19	(31) - Grants-in-aid		85.00	85.00
	1.00		1.00		1.00	(34) - Scholarships/Stipend		1.00	1.00
	6.55		6.60		6.60	(50) - Other Charges		7.00	7.00
	128.85		132.10		228.16	TOTAL OF MAJOR HEAD : 2235		209.60	209.60

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	30165.77	414.10	30579.87
Charged			
Total	30165.77	414.10	30579.87

REVENUE SECTION

Sector : 'A' General Services
 Major Head : 2055 - Police
 Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001-Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
	396.89		415.00		4212.25	Object Head : (01)-Salaries		616.25	616.25
	2.30		2.50		2.50	(02)-Wages		3.00	3.00
	18.00		0.10		533.90	(06)-Medical Treatment			
	15.37		17.00		67.00	(11)-Domestic Travel Expenses		17.00	17.00
	25.79		25.00		25.00	(13)-Office Expenses		25.00	25.00
	2.37		4.00		4.00	(14)-Rents, Rates, Taxes		4.00	4.00
	14.54		12.55		12.55	(21)-Supplies and Materials		30.92	30.92
	11.99		6.00		6.00	(27)-Minor Works		6.00	6.00
	14.30		20.00		20.00	(50)-Other Charges		20.00	20.00
	63.15		50.00		170.00	(51)-Motor Vehicle		232.57	232.57
	12.15		12.15		12.15	(52)-Machinery & Equipment		532.14	532.14
	576.85		564.30		5065.35	TOTAL OF 001 (01)		1486.88	1486.88
						Sub Head : (02) - Secret Services			
						Detail Head : 00			
	8.00		8.00		8.00	Object Head : (41)-Secret Service Expenditure		8.00	8.00
	15.00		15.00		15.00	(50)-Other Charges		15.00	15.00
	23.00		23.00		23.00	TOTAL OF 001(02)		23.00	23.00
						Sub Head : (03) - DIG (Southern Range)			
						Detail Head : 00			
					6.41	Object Head : (01)-Salaries		19.50	19.50
					0.50	(11)-Domestic Travel Expenses		0.50	0.50
					1.00	(13)-Office Expenses		1.00	1.00
					1.50	(14)-Rents, Rates, Taxes		2.00	2.00
					1.00	(27)-Minor Works		1.00	1.00
					3.00	(51)-Motor Vehicle		3.00	3.00
					13.41	TOTAL OF 001 (03)		27.00	27.00

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 003-Education & Training			
						Sub Head : (01) - Police Training			
						Detail Head : 00			
	597.40		340.50		340.50	Object Head : (01)-Salaries		505.60	505.60
	2.50					(06)-Medical Treatment			
	4.50		3.00		3.00	(11)-Domestic Travel Expenses		3.00	3.00
	3.05		2.55		2.55	(13)-Office Expenses		2.55	2.55
	2.00		2.00		2.00	(27)-Minor Works		2.00	2.00
	0.50		0.50		0.50	(50)-Other Charges		0.50	0.50
	9.00		8.00		8.00	(51)-Motor Vehicle		8.00	8.00
	618.95		356.55		356.55	TOTAL OF 003 (01)		521.65	521.65
						Minor Head : 101-Criminal Investigation & Vigilance			
						Sub Head : (01) - CID(SB)			
						Detail Head : 00			
	296.98		320.00		320.00	Object Head : (01)-Salaries		475.20	475.20
	2.00					(06)-Medical Treatment			
	5.00		5.00		5.00	(11)-Domestic Travel Expenses		5.00	5.00
	3.03		2.50		2.50	(13)-Office Expenses		2.50	2.50
	1.68		1.80		1.80	(14)-Rents, Rates, Taxes		1.80	1.80
	1.00		1.00		1.00	(27)-Minor Works		1.00	1.00
	1.25		1.00		1.00	(50)-Other Charges		1.00	1.00
	8.00		8.00		8.00	(51)-Motor Vehicle		8.00	8.00
	318.94		339.30		339.30	TOTAL OF 101(01)		494.50	494.50

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101-Criminal Investigation & Vigilance			
						Sub Head : (02) - CID/CRIME			
						Detail Head : 00			
	163.19		182.45		182.45	Object Head : (01)-Salaries		270.90	270.90
	2.67					(06)-Medical Treatment			
	3.49		3.50		3.50	(11)-Domestic Travel Expenses		3.50	3.50
	2.50		2.50		2.50	(13)-Office Expenses		2.50	2.50
	0.50		0.50		0.50	(50)-Other Charges		0.50	0.50
	3.00		2.50		2.50	(51)-Motor Vehicle		2.50	2.50
	175.35		191.45		191.45	TOTAL OF 101(02)		279.90	279.90
						Sub Head : (03) - DSB,Aizawl			
						Detail Head : 00			
	105.89		126.00		126.00	Object Head : (01)-Salaries		187.10	187.10
	0.99					(06)-Medical Treatment			
	1.00		1.00		1.00	(11)-Domestic Travel Expenses		1.00	1.00
	0.70		0.70		0.70	(13)-Office Expenses		0.70	0.70
	0.50		0.50		0.50	(50)-Other Charges		0.50	0.50
	0.50		0.50		0.50	(51)-Motor Vehicle		0.50	0.50
	109.58		128.70		128.70	TOTAL OF 101(03)		189.80	189.80
						Sub Head : (04) - DSB, Lunglei			
						Detail Head : 00			
	27.25		32.50		32.50	Object Head : (01)-Salaries		48.25	48.25
	0.50					(06)-Medical Treatment			
	0.50		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	0.50		0.50		0.50	(13)-Office Expenses		0.50	0.50
	0.10		0.10		0.10	(50)-Other Charges		0.10	0.10
	0.10		0.10		0.10	(51)-Motor Vehicle		0.10	0.10
	28.95		33.70		33.70	TOTAL OF 101(04)		49.45	49.45

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101-Criminal Investigation & Vigilance			
						Sub Head : (05) - DSB, Saiha			
						Detail Head : 00			
	28.85		37.00		37.00	Object Head : (01)-Salaries		54.95	54.95
	1.00					(06)-Medical Treatment			
	0.50		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	0.50		0.50		0.50	(13)-Office Expenses		0.50	0.50
	0.10		0.10		0.10	(50)-Other Charges		0.10	0.10
	0.10		0.10		0.10	(51)-Motor Vehicle		0.10	0.10
	31.05		38.20		38.20	TOTAL OF 101(05)		56.15	56.15
						Sub Head : (06) - VIP Security			
						Detail Head : 00			
	338.49		375.00		375.00	Object Head : (01)-Salaries		556.85	556.85
	3.24					(06)-Medical Treatment			
	9.50		8.00		8.00	(11)-Domestic Travel Expenses		8.00	8.00
	2.00		2.00		2.00	(13)-Office Expenses		2.00	2.00
	1.62		2.00		2.00	(14)-Rents, Rates, Taxes		2.50	2.50
	0.50		0.50		0.50	(50)-Other Charges		0.50	0.50
	16.50		15.00		15.00	(51)-Motor Vehicle		15.00	15.00
	371.85		402.50		402.50	TOTAL OF 101(06)		584.85	584.85
						Minor Head : 102-Central Reserve Police			
						Sub Head : (01) - Borrowed Battalion			
						Detail Head : 00			
	10.00		12.00		12.00	Object Head : (14)-Rents, Rates, Taxes		14.00	14.00
	0.97		1.00		1.00	(27)-Minor works		1.00	1.00
	2.68		3.00		3.00	(50)-Other Charges		3.00	3.00
	13.65		16.00		16.00	TOTAL OF 102(01)		18.00	18.00

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104-Special Police			
						Sub Head : (01) -1st Battalion MAP			
						Detail Head : 00			
	1275.14		1320.50		1320.50	Object Head : (01)-Salaries		1960.95	1960.95
	2.50					(06)-Medical Treatment			
	21.75		20.00		20.00	(11)-Domestic Travel Expenses		20.00	20.00
	4.00		3.50		3.50	(13)-Office Expenses		3.50	3.50
	3.00		3.00		3.00	(27)-Minor works		3.00	3.00
	0.96		1.00		1.00	(50)-Other Charges		1.00	1.00
	19.99		20.00		20.00	(51)-Motor Vehicles		20.00	20.00
	1327.34		1368.00		1368.00	TOTAL OF 104(01)		2008.45	2008.45
						Minor Head : 104-Special Police			
						Sub Head : (02) - 2nd Battalion MAP			
						Detail Head : 00			
	1233.29		1300.00		1300.00	Object Head : (01)-Salaries		1930.50	1930.50
	3.00					(06)-Medical Treatment			
	20.00		20.00		20.00	(11)-Domestic Travel Expenses		20.00	20.00
	4.05		3.50		3.50	(13)-Office Expenses		3.50	3.50
	3.00		3.00		3.00	(27)-Minor Works		3.00	3.00
	1.00		1.00		1.00	(50)-Other Charges		1.00	1.00
	21.21		20.00		20.00	(51)-Motor Vehicles		20.00	20.00
	1285.55		1347.50		1347.50	TOTAL OF 104(02)		1978.00	1978.00
						Sub Head : (03) - 3rd Battalion MAP			
						Detail Head : 00			
	1325.00		1320.00		1320.00	Object Head : (01)-Salaries		1960.20	1960.20
	6.99					(06)-Medical Treatment			
	21.75		20.00		20.00	(11)-Domestic Travel Expenses		20.00	20.00
	4.00		3.50		3.50	(13)-Office Expenses		3.50	3.50
	3.00		3.00		3.00	(27)-Minor Works		3.00	3.00
	1.00		1.00		1.00	(50)-Other Charges		1.00	1.00
	20.50		20.00		20.00	(51)-Motor Vehicles		20.00	20.00
	1382.24		1367.50		1367.50	TOTAL OF 104(03)		2007.70	2007.70

137
DEMAND NO. 16
HOME

Controlling Officer : Director General of Police
REVENUE SECTION

Sector : 'A' General Services
Major Head : 2055 - Police
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104-Special Police			
						Sub Head : (04) -1st I.R.Bn (SMS)			
						Detail Head : 00			
	1115.25		1292.50		1292.50	Object Head : (01)-Salaries		1919.35	1919.35
	4.00					(06)-Medical Treatment			
	19.50		20.00		20.00	(11)-Domestic Travel Expenses		20.00	20.00
	4.00		3.50		3.50	(13)-Office Expenses		3.50	3.50
	2.00		2.00		2.00	(27)-Minor Works		2.00	2.00
	1.00		1.00		1.00	(50)-Other Charges		1.00	1.00
	20.00		20.00		20.00	(51)-Motor Vehicles		20.00	20.00
	1165.75		1339.00		1339.00	TOTAL OF 104(04)		1965.85	1965.85
						Sub Head : (05) - 2nd I.R. Bn.			
						Detail Head : 00			
	1583.94		1820.50		1820.50	Object Head : (01)-Salaries		2703.40	2703.40
	2.49					(06)-Medical Treatment			
	21.50		20.00		20.00	(11)-Domestic Travel Expenses		64.92	64.92
	6.00		6.00		6.00	(13)-Office Expenses		6.00	6.00
	3.00		3.00		3.00	(27) - Minor Works		3.00	3.00
	24.00		21.00		21.00	(50)-Other Charges		21.00	21.00
	37.00		40.00		62.00	(51)-Motor Vehicles		40.00	40.00
	1677.93		1910.50		1932.50	TOTAL OF 104(05)		2838.32	2838.32
						Sub Head : (06) - 3rd I.R. Bn.			
						Detail Head : 00			
	506.35		1130.75		1130.75	Object Head : (01)-Salaries		1679.15	1679.15
	2.49					(06)-Medical Treatment			
	20.00		20.00		20.00	(11)-Domestic Travel Expenses		20.00	20.00
	22.50		30.00		30.00	(13)-Office Expenses		30.00	30.00
			0.50		0.50	(14) - Rent, Rates, Taxes		0.50	0.50
	20.84		10.00		10.00	(21)-Supplies and Materials		10.00	10.00
	19.00		25.00		25.00	(27) - Minor Works		25.00	25.00
	2.00		2.00		2.00	(50)-Other Charges		2.00	2.00
	142.38		20.00		20.00	(51)-Motor Vehicles		20.00	20.00
	190.41		10.00		25.00	(52)-Machinery and Equipment		25.00	25.00
	925.97		1248.25		1263.25	TOTAL OF 104(06)		1811.65	1811.65

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104-Special Police			
						Sub Head : (07) - 4th I.R. Bn.			
						Detail Head : 00			
					213.00	Object Head : (01)-Salaries		1528.00	1528.00
					2.00	(11)-Domestic Travel Expenses		20.00	20.00
					1.00	(13)-Office Expenses		10.00	10.00
					25.00	(21)-Supplies and Materials		10.00	10.00
					105.00	(50)-Other Charges		1.00	1.00
					140.00	(51)-Motor Vehicles		20.00	20.00
					200.00	(52)-Machinery and Equipment		2.00	2.00
					686.00	TOTAL OF 104(07)		1591.00	1591.00
						Sub Head : (08) - 5th I.R. Bn.			
						Detail Head : 00			
					696.38	Object Head : (01)-Salaries		1507.00	1507.00
					11.62	(11)-Domestic Travel Expenses		20.00	20.00
					2.00	(13)-Office Expenses		10.00	10.00
						(21)-Supplies & Materials		10.00	10.00
					83.39	(50)-Other Charges		2.00	2.00
					20.00	(51)-Motor Vehicles		20.00	20.00
						(52)-Machinery & Equipment		2.00	2.00
					813.39	TOTAL OF 104(08)		1571.00	1571.00

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 109 - District Police			
						Sub-Head : (01) -D.E.F. Aizawl			
						Detail Head : 00			
	813.80		810.15		810.15	Object Head : (01)-Salaries		1203.00	1203.00
	3.50					(06)-Medical Treatment			
	9.50		8.00		8.00	(11)-Domestic Travel Expenses		8.00	8.00
	4.75		4.00		4.00	(13)-Office Expenses		4.00	4.00
	0.90		2.00		2.00	(14)-Rents, Rates, Taxes		2.00	2.00
	3.00		3.00		3.00	(27)-Minor Works		3.00	3.00
	1.75		3.50		3.50	(50)-Other Charges		3.50	3.50
	24.00		17.00		17.00	(51)-Motor Vehicles		17.00	17.00
	861.20		847.65		847.65	TOTAL OF 109(01)		1240.50	1240.50
						Sub-Head : (02) - DEF,Lunglei			
						Detail Head : 00			
	399.21		450.10		450.10	Object Head : (01)-Salaries		668.40	668.40
	4.50					(06)-Medical Treatment			
	5.00		7.00		7.00	(11)-Domestic Travel Expenses		7.00	7.00
	4.00		4.00		4.00	(13)-Office Expenses		4.00	4.00
	1.51		2.00		2.00	(14)-Rents, Rates, Taxes		2.00	2.00
	2.90		2.90		2.90	(27)-Minor Works		2.90	2.90
	1.00		2.00		2.00	(50)-Other Charges		2.00	2.00
	13.50		11.00		11.00	(51)-Motor Vehicles		11.00	11.00
	431.62		479.00		479.00	TOTAL OF 109(02)		697.30	697.30

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 109 - District Police			
						Sub Head : (03) - DEF,Saiha			
						Detail Head : 00			
	244.78		285.00		285.00	Object Head : (01)-Salaries		423.20	423.20
	2.00					(06)-Medical Treatment			
	5.00		5.00		5.00	(11)-Domestic Travel Expenses		5.00	5.00
	3.00		3.00		3.00	(13)-Office Expenses		3.00	3.00
			0.10		0.10	(14)-Rents, Rates, Taxes		0.10	0.10
	2.00		2.00		2.00	(27)-Minor Works		2.00	2.00
	1.00		2.00		2.00	(50)-Other Charges		2.00	2.00
	8.50		8.50		8.50	(51)-Motor Vehicles		8.50	8.50
	266.28		305.60		305.60	TOTAL OF 109(03)		443.80	443.80
						Sub Head : (04) - D.E.F.,Champhai			
						Detail Head : 00			
	205.39		220.50		220.50	Object Head : (01)-Salaries		327.40	327.40
	2.00					(06)-Medical Treatment			
	4.00		3.00		3.00	(11)-Domestic Travel Expenses		3.00	3.00
	3.00		3.00		3.00	(13)-Office Expenses		3.00	3.00
			1.50		1.50	(14)-Rents, Rates, Taxes		1.50	1.50
	1.00		1.00		1.00	(27)-Minor Works		1.00	1.00
	0.50		1.50		1.50	(50)-Other Charges		1.50	1.50
	7.00		6.00		6.00	(51)-Motor Vehicles		6.00	6.00
	222.89		236.50		236.50	TOTAL OF 109(04)		343.40	343.40

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 109-District Police			
						Sub Head : (05) - DEF, Mamit			
						Detail Head : 00			
	208.94		225.50		225.50	Object Head : (01)-Salaries		334.85	334.85
	2.00					(06)-Medical Treatment			
	5.50		4.00		4.00	(11)-Domestic Travel Expenses		4.00	4.00
	3.00		3.00		3.00	(13)-Office Expenses		3.00	3.00
			0.40		0.40	(14)-Rents, Rates, Taxes		0.40	0.40
	6.65		7.00		7.00	(27)-Minor Works		7.00	7.00
	1.50		2.50		2.50	(50)-Other Charges		2.50	2.50
	8.75		8.00		8.00	(51)-Motor Vehicles		8.00	8.00
	236.34		250.40		250.40	TOTAL OF 109(05)		359.75	359.75
						Sub Head : (06) - DEF, Kolasib			
						Detail Head : 00			
	243.55		235.50		235.50	Object Head : (01)-Salaries		349.70	349.70
	3.11					(06)-Medical Treatment			
	4.00		3.00		3.00	(11)-Domestic Travel Expenses		3.00	3.00
	3.00		3.00		3.00	(13)-Office Expenses		3.00	3.00
			1.50		1.50	(14)-Rents, Rates, Taxes		1.50	1.50
	1.00		1.00		1.00	(27)-Minor Works		1.00	1.00
	0.50		1.50		1.50	(50)-Other Charges		1.50	1.50
	7.00		6.00		6.00	(51)-Motor Vehicles		6.00	6.00
	262.16		251.50		251.50	TOTAL OF 109(06)		365.70	365.70

142
DEMAND NO. 16
HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2055 - Police
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 109-District Police			
						Sub Head : (07) - DEF, Serchhip			
						Detail Head : 00			
	149.10		145.10		145.10	Object Head : (01)-Salaries		215.45	215.45
	2.00					(06)-Medical Treatment			
	3.00		2.00		2.00	(11)-Domestic Travel Expenses		2.00	2.00
	2.50		2.50		2.50	(13)-Office Expenses		2.50	2.50
	0.96		1.00		1.00	(14)-Rents, Rates, Taxes		1.00	1.00
	1.00		1.00		1.00	(27)-Minor Works		1.00	1.00
	0.50		1.50		1.50	(50)-Other Charges		1.50	1.50
	5.00		5.00		5.00	(51)-Motor Vehicles		5.00	5.00
	164.06		158.10		158.10	TOTAL OF 109(07)		228.45	228.45
						Sub Head : (08) - DEF, Lawngtlai			
						Detail Head : 00			
	223.90		210.30		210.30	Object Head : (01)-Salaries		312.30	312.30
	2.00					(06)-Medical Treatment			
	5.00		4.00		4.00	(11)-Domestic Travel Expenses		4.00	4.00
	3.00		3.00		3.00	(13)-Office Expenses		3.00	3.00
	0.92		1.30		1.30	(14)-Rents, Rates, Taxes			
	1.00		1.00		1.00	(27)-Minor Works		1.00	1.00
	0.50		1.50		1.50	(50)-Other Charges		1.50	1.50
	7.00		7.00		7.00	(51)-Motor Vehicles		7.00	7.00
	243.32		228.10		228.10	TOTAL OF 109(08)		328.80	328.80
						Sub Head : (09) - Traffic Police			
						Detail Head : 00			
	101.15		142.00		142.00	Object Head : (01)-Salaries		210.85	210.85
	1.99					(06)-Medical Treatment			
	2.00		2.00		2.00	(11)-Domestic Travel Expenses		2.00	2.00
	1.00		2.00		2.00	(13)-Office Expenses		2.00	2.00
	0.50		1.00		1.00	(50)-Other Charges		1.00	1.00
	3.00		3.00		3.00	(51)-Motor Vehicles		3.00	3.00
	109.64		150.00		150.00	TOTAL OF 109(09)		218.85	218.85

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 110-Village Police			
						Sub Head : (01) - Village Defence Organisation			
						Detail Head : 00			
	4.42		5.00		5.00	Object Head : (01)-Salaries		7.40	7.40
	0.49					(06)-Medical Treatment			
	0.10		0.10		0.10	(11)-Domestic Travel Expenses		0.10	0.10
	0.50		0.50		0.50	(13)-Office Expenses		0.50	0.50
	2.00		2.00		2.00	(50)-Other Charges		2.00	2.00
	7.51		7.60		7.60	TOTAL OF 110(01)		10.00	10.00
						Minor Head : 113-Welfare of Police Personnel			
						Sub Head : (01) - Police Hospital			
						Detail Head : 00			
	9.00		9.00		9.00	Object Head : (21)-Supplies and Materials		9.00	9.00
	0.86		1.00		1.00	(52)-Machinery and Equipment		1.00	1.00
	9.86		10.00		10.00	TOTAL OF 113(01)		10.00	10.00
						Sub Head : (02) - Uniforms			
						Detail Head : 00			
	230.26		160.00		160.00	Object Head : (50)-Other Charges		686.79	686.79
	230.26		160.00		160.00	TOTAL OF 113(02)		686.79	686.79

**DEMAND NO. 16
HOME**

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2055 - Police
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 114 - Wireless and Computers			
						Sub Head : (01) - Wireless Organisation			
						Detail Head : 00			
	1102.55		1120.70		1120.70	Object Head : (01) - Salaries		1664.20	1664.20
	6.33					(06)-Medical Treatment			
	17.50		16.00		16.00	(11) - Domestic Travel Expenses		21.92	21.92
	6.00		5.00		5.00	(13) - Office Expenses		5.00	5.00
	0.84				50.00	(14) - Rents, Rates, Taxes			
	2.00		2.00		2.00	(27) - Minor Works		2.00	2.00
	1.00		1.00		1.00	(50) - Other Charges		11.00	11.00
	10.00		10.00		10.00	(51) - Motor Vehicles		10.00	10.00
	8.00		10.00		10.00	(52) - Machinery and Equipment		10.00	10.00
	1154.22		1164.70		1214.70	TOTAL OF 114(01)		1724.12	1724.12
						Minor Head : 115 - Modernisation of Police Force			
						Sub Head : (01) - Modernisation			
						Detail Head : 00			
	1.00		1.00		1.00	Object Head : (27) - Minor Works		1.00	1.00
	2.00		2.00		2.00	(51) - Motor Vehicles		2.00	2.00
	2.00		2.00		2.00	(52) - Machinery and Equipment		2.00	2.00
	5.00		5.00		5.00	TOTAL OF 115(01)		5.00	5.00

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 116 - Forensic Science			
						Sub Head : (01) - Forensic Science Laboratory			
						Detail Head : 00			
	31.69		33.75		33.75	Object Head (01) - Salaries		50.10	50.10
	0.70					(06) - Medical Treatment			
1.00	1.50	1.00	1.50	1.00	1.50	(11) - Domestic Travel Expenses	1.00	1.50	2.50
9.00	2.00	1.00	2.00	1.00	2.00	(13) - Office Expenses	2.00	3.00	5.00
	1.00		1.00		1.00	(21) - Supplies and Materials		1.00	1.00
	1.00	8.00	1.00	8.00	1.00	(52) - Machinery and Equipment	12.00	1.00	13.00
10.00	37.89	10.00	39.25	10.00	39.25	TOTAL OF 116 (01)	15.00	56.60	71.60
10.00	14275.20	10.00	14967.85	10.00	21068.70	TOTAL OF MAJOR HEAD : 2055 /PLAN & NON PLAN	15.00	26222.21	26237.21
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction (CSS)			
						Detail Head : 00			
						Object Head (13) - Office Expenses			
						(27) - Minor Works			
						(31) - Grants-in-aid			
	302.49				176.88	(50) - Other Charges			
	302.49				176.88	TOTAL OF 001 (01) (CSS)			

146

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2055 - Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Criminal Investigation & Vigilance			
						Sub Head : (02) - CID / CRIME (CSS/Non Plan)			
						Detail Head : 00			
					12.00	Object Head (51)-Motor Vehicles			
					1.00	Object Head (52)-Machinery & Equipment			
					13.00	TOTAL OF 101 (02) (CSS/Non Plan)			
						Minor Head : 115 - Modernisation of Police Forces			
						Sub Head : (01) - Modernisation (CSS/Non Plan)			
						Detail Head : 00			
						Object Head (21) - Supplies and Materials			
					64.09	Object Head (27) - Minor Works			
	82.78				331.85	Object Head (51) - Motor Vehicles		331.85	331.85
	131.59				608.79	Object Head (52) - Machinery and Equipment		462.44	462.44
						Object Head (53) - Major Works			
	214.37				1004.73	TOTAL OF 115 (01) (CSS)		794.29	794.29
	516.86				1194.61	TOTAL OF MAJOR HEAD : 2055 (CSS)		794.29	794.29
10.00	14792.06	10.00	14967.85	10.00	22263.31	TOTAL OF MAJOR HEAD : 2055	15.00	27016.50	27031.50

DEMAND NO. 16

HOME

Controlling Officer : Inspector General of Prisons

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2056 - Jails

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction and Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
2.80	65.55	1.50	78.12	1.50	78.12	Object Head : (01)-Salaries	2.00	116.00	118.00
0.67	6.39	0.20	0.10	0.20	46.19	(06)-Medical Treatment			
0.08	1.44	0.30	0.50	0.30	0.50	(11)-Domestic Travel Expenses	0.30	0.50	0.80
9.99	4.49	10.00	4.50	10.00	4.50	(13)-Office Expenses	9.70	5.50	15.20
	2.00	3.00	3.00	3.00	3.00	(27)-Minor Works	3.00	3.00	6.00
	4.50		4.50		4.50	(50)-Other Charges		4.50	4.50
	27.37		9.00		9.00	(51)-Motor Vehicles		9.00	9.00
13.54	111.74	15.00	99.72	15.00	145.81	TOTAL OF 001(01)	15.00	138.50	153.50
						Minor Head : 101 - Jails			
						Sub Head : (02) - District Jails			
						Detail Head : 00			
	287.78		308.68		308.68	Object Head : (01)-Salaries	20.00	458.40	478.40
	46.93		43.00		43.00	(02)-Wages		50.00	50.00
	0.80					(06)-Medical Treatment			
	3.23		3.00		3.00	(11)-Domestic Travel Expenses		3.00	3.00
	4.69		3.00		3.00	(13)-Office Expenses		3.00	3.00
46.00		50.00		50.00		(27)-Minor Works	40.00		40.00
77.86	88.22	125.00	53.00	119.24	53.00	(50)-Other Charges	127.00	53.00	180.00
	4.25		3.60		3.60	(51)-Motor Vehicles		3.60	3.60
	2.00		2.00		2.00	(52)-Machinery and Equipment		2.00	2.00
123.86	437.90	175.00	416.28	169.24	416.28	TOTAL OF 101(02)	187.00	573.00	760.00

DEMAND NO. 16

HOME

Controlling Officer : Inspector General of Prisons

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2056 - Jails

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Jails			
						Sub Head : (03) - Sub Jails			
						Detail Head : 00			
	29.32		71.60		78.60	Object Head : (01)-Salaries		106.30	106.30
	7.65		16.00		16.00	(02)-Wages		17.00	17.00
	0.48					(06)-Medical Treatment			
	0.66		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	0.90		1.50		1.50	(13)-Office Expenses		1.50	1.50
						(27)-Minor Works			
	9.68		7.00		7.00	(50)-Other Charges		7.00	7.00
	1.76		2.25		2.25	(51)-Motor Vehicles		2.25	2.25
	50.45		98.85		105.85	TOTAL OF 101(03)		134.55	134.55
						Minor Head : 102 - Jail Manufactures			
						Sub Head : (01) - Jail Manufactures			
						Detail Head : 00			
	1.56	3.48		8.25	8.25	Object Head : (01) - Salaries		12.25	12.25
	2.83		4.00		4.00	(02) - Wages	4.00		4.00
	18.48		4.00		4.00	(52) - Machinery and Equipment	4.00		4.00
	22.87	3.48	8.00	8.25	8.00	TOTAL OF 102(01)	8.00	12.25	20.25

DEMAND NO. 16

HOME

Controlling Officer : Inspector General of Prisons

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2056 - Jails

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - Jail Manufactures			
						Sub Head : (02) - Gardening			
						Detail Head : 00			
		1.00		1.00		Object Head : (52) - Machinery and Equipment	1.00		1.00
		1.00		1.00		TOTAL OF 102(02)	1.00		1.00
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Modernisation of Jails			
						Detail Head : 00			
82.24		89.00		89.00		Object Head : (53) - Major Works	69.00		69.00
82.24		89.00		89.00		TOTAL OF 800(01)	69.00		69.00
242.51	603.57	288.00	623.10	282.24	676.19	TOTAL OF MAJOR HEAD : 2056- JAILS (PLAN / NON PLAN)	280.00	858.30	1138.30
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Modernisation of Jails (CSS)			
						Detail Head : 00			
	259.01					Object Head : (53) - Major Works			
	259.01					TOTAL OF 800(01) (CSS)			
	259.01					TOTAL OF MAJOR HEAD : 2056 (CSS)			
242.51	862.58	288.00	623.10	282.24	676.19	TOTAL OF MAJOR HEAD : 2056 - JAILS	280.00	858.30	1138.30

150

DEMAND NO. 16

HOME

Controlling Officer : Commandant General, Mizoram Home Guard

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2070 - Other Administrative Services

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 107 - Home Guards			
						Sub Head : (01) - Direction			
						Detail Head : 00			
	37.79		50.60		50.60	Object Head : (01)-Salaries		75.10	75.10
	4.61		0.10		30.43	(06)-Medical Treatment			
	1.50		1.90		1.90	(11)-Domestic Travel Expenses		2.00	2.00
	4.05		3.60		3.60	(13)-Office Expenses		5.00	5.00
						(14)-Rents, Rates, Taxes			
	14.65		11.00		11.00	(27)-Minor Works		11.00	11.00
	27.00		27.00		27.00	(50)-Other Charges		27.00	27.00
	12.20		10.80		10.80	(51)-Motor Vehicles		11.00	11.00
	2.00		3.00		3.00	(52)-Machinery and Equipment		3.00	3.00
	103.80		108.00		138.33	TOTAL OF 107(01)		134.10	134.10
						Sub Head : (02) - Administration			
						Detail Head : 00			
	33.58		35.10		35.10	Object Head : (01)-Salaries		52.10	52.10
	435.71		590.00		590.00	(02)-Wages		600.00	600.00
	2.01					(06)-Medical Treatment			
	2.30		2.30		2.30	(11)-Domestic Travel Expenses		2.30	2.30
	3.50		3.50		3.50	(13)-Office Expenses		3.50	3.50
	4.79		7.20		7.20	(51)-Motor Vehicles		8.00	8.00
	481.89		638.10		638.10	TOTAL OF 107(02)		665.90	665.90

DEMAND NO. 16

HOME

Controlling Officer : Commandant General, Mizoram Home Guard

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2070 - Other Administrative Services

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 107 - Home Guards			
						Sub Head : (03) - Direction C.T.I.			
						Detail Head : 00			
	114.84		130.00		130.00	Object Head : (01)-Salaries		193.05	193.05
	65.54		85.00		85.00	(02)-Wages		87.00	87.00
	2.68					(06)-Medical Treatment			
	2.58		3.50		3.50	(11)-Domestic Travel Expenses		3.50	3.50
	3.50		3.50		3.50	(13)-Office Expenses		13.50	13.50
						(27)-Minor Works		7.00	7.00
	4.50		4.50		4.50	(51)-Motor Vehicles		4.50	4.50
	0.10		0.10		0.10	(52)-Machinery and Equipment		0.10	0.10
	193.74		226.60		226.60	TOTAL OF 107(03)		308.65	308.65
	779.43		972.70		1003.03	TOTAL OF HOME GUARD (NON PLAN)		1108.65	1108.65
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Modernisation of MRHG (CSS)			
						Detail Head : 00			
					3.52	Object Head : (21)-Supplies & Materials		2.07	2.07
	27.89				28.00	(27)-Minor Works		36.71	36.71
					34.88	(51)-Motor Vehicles		11.29	11.29
					15.71	(52)-Machinery and Equipment		7.00	7.00
	27.89				82.11	TOTAL OF 800 (01) (CSS)		57.07	57.07
	27.89				82.11	TOTAL OF HOME GUARD (CSS)		57.07	57.07
	807.32		972.70		1085.14	TOTAL OF HOMEGUARDS (NON PLAN & CSS)		1165.72	1165.72

DEMAND NO. 16

HOME

Controlling Officer : Director, Fire & Emergency Services

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2070 - Other Administrative Services

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 108 - Fire Protection & Control			
						Sub Head : (01) - Fire Service Organisation			
						Detail Head : 00			
	230.72		233.30		277.50	Object Head : (01)-Salaries			
	3.10		0.10		11.88	(06)-Medical Treatment			
	3.00		3.00		3.00	(11)-Domestic Travel Expenses			
	3.00		3.00		3.00	(13)-Office Expenses			
	1.80		1.80		1.80	(27)-Minor works			
	0.20		0.20		0.20	(50)-Other Charges			
	10.72		9.00		9.00	(51)-Motor Vehicles			
	1.00		1.00		1.00	(52)-Machinery and Equipment			
	253.54		251.40		307.38	TOTAL OF 108(01)			
						Minor Head : 108 - Fire Protection & Control			
						Sub Head : (01) - Fire & Emergency Services			
						Detail Head : 00			
						Object Head : (01)-Salaries	50.00	346.45	396.45
						(06)-Medical Treatment			
						(11)-Domestic Travel Expenses	5.00	3.00	8.00
						(13)-Office Expenses	13.80	4.00	17.80
						(27)-Minor works	66.00	2.00	68.00
						(50)-Other Charges	41.70	1.20	42.90
						(51)-Motor Vehicles	22.00	9.00	31.00
						(52)-Machinery and Equipment	51.50	1.00	52.50
						TOTAL OF 108(01)	250.00	366.65	616.65
						Sub Head : (02) - Fire Service Uniform			
						Detail Head : 00			
	2.28		4.00		4.00	Object Head : (50) - Other Charges		4.00	4.00
	2.28		4.00		4.00	TOTAL OF 108(02) - NON PLAN		4.00	4.00
	255.82		255.40		311.38	TOTAL OF FIRE SERVICE ORGANISATION	250.00	370.65	620.65
	1063.14		1228.10		1396.52	TOTAL OF MAJOR HEAD : 2070	250.00	1536.37	1786.37

DEMAND NO. 16

HOME

Controlling Officer : Director, Sainik Welfare & Resettlement

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2235 - Social Security & Welfare

Sub Major Head : 01 - Rehabilitation

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 200 - Other Relief Measures			
						Sub Head : (01) - Direction (SS & A Board)			
						Detail Head : 00			
	35.63		38.00		42.50	Object Head : (01)-Salaries		56.45	56.45
	3.56		3.30		3.30	(02)-Wages		3.60	3.60
	1.83		0.10		3.47	(06)-Medical Treatment			
	1.00		1.20		1.20	(11)-Domestic Travel Expenses		1.20	1.20
	3.35		3.15		3.15	(13)-Office Expenses		3.50	3.50
	1.21		1.25		1.25	(14)-Rents, Rates, Taxes		1.30	1.30
	0.20		0.20		0.20	(16)-Publications		0.20	0.20
	0.60		0.70		0.70	(26)-Advertising and Publicity		0.70	0.70
	1.50		1.50		1.50	(27)-Minor Works		1.50	1.50
	41.00		41.00		129.19	(31)-Grants-in-aid		85.00	85.00
	1.00		1.00		1.00	(34)-Scholarships/Stipend		1.00	1.00
	5.45		5.50		5.50	(50)-Other Charges		5.50	5.50
	96.33		96.90		192.96	TOTAL OF 200(01)		159.95	159.95
						Minor Head : 200 - Other Relief Measures (SS & A Board)			
						Sub Head : (02) - Admn. Of S.S. & A Board			
						Detail Head : 00			
	25.93		28.85		28.85	Object Head : (01)-Salaries		42.85	42.85
	0.48					(06)-Medical Treatment			
	0.43		0.50		0.50	(11)-Domestic Travel Expenses		0.50	0.50
	4.44		4.50		4.50	(13)-Office Expenses		4.50	4.50
	0.04		0.05		0.05	(16)-Publications		0.10	0.10
	0.10		0.20		0.20	(26)-Advertising and Publicity		0.20	0.20
	1.10		1.10		1.10	(50)-Other Charges		1.50	1.50
	32.52		35.20		35.20	TOTAL OF 200(02)		49.65	49.65
	128.85		132.10		228.16	TOTAL OF MAJOR HEAD : 2235		209.60	209.60
252.51	16846.63	298.00	16951.15	292.24	24564.18	TOTAL OF REVENUE SECTION	545.00	29620.77	30165.77

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

CAPITAL SECTION

Sector : 'A' General Services

Major Head : 4055 - C.O. on Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 211 - Police Housing			
						Sub Head : (01) - Building for Police Housing			
						Detail Head : 00			
365.55		55.00		55.00		Object Head (53)-Major Works	167.00		167.00
365.55		55.00		55.00		TOTAL OF 211 (01) /PLAN	167.00		167.00
207.28				33.00		<i>Works transferred to P.W.D.</i>			
158.27		55.00		22.00		NET TOTAL OF 211 (01) /PLAN	167.00		167.00
						Sub Head : (02) - Building for Police Housing (LIC)			
						Detail Head : 00			
		320.00		275.00		Object Head (53)-Major Works	455.00		455.00
		320.00		275.00		TOTAL OF 211 (02) /PLAN	455.00		455.00
				275.00		<i>Works transferred to P.W.D.</i>	207.90		207.90
						NET TOTAL OF 211 (02) /PLAN	247.10		247.10
365.55		375.00		330.00		TOTAL OF MAJOR HEAD : 4055 / PLAN	622.00		622.00
207.28				308.00		<i>Works transferred to P.W.D.</i>	207.90		207.90
158.27		375.00		22.00		NET TOTAL OF MAJOR HEAD : 4055 / PLAN	414.10		414.10

DEMAND NO. 16

HOME

Controlling Officer : Director General of Police

CAPITAL SECTION

Sector : 'A' General Services

Major Head : 4055 - C.O. on Police

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Modernisation of Police Forces (CSS/Non Plan)			
						Detail Head : 00			
					937.44	Object Head (53)-Major Works		462.59	462.59
					937.44	TOTAL OF 800 (01) / CSS/NON PLAN		462.59	462.59
					709.42	<i>Works transferred to P.W.D.</i>		451.89	451.89
					65.00	<i>Works transferred to PHE</i>		10.70	10.70
					96.77	<i>Works transferred to P & E</i>			
					66.25	NET TOTAL OF 800 (01) (CSS/NON PLAN)			
					937.44	TOTAL OF MAJOR HEAD : 4055 (CSS/NON PLAN)		462.59	462.59
					871.19	<i>Works transferred to P.W.D./PHE/P&E</i>		462.59	462.59
					66.25	NET TOTAL OF MAJOR HEAD : 4055 (CSS/NON PLAN)			
365.55		375.00		330.00	937.44	TOTAL OF MAJOR HEAD : 4055	622.00	462.59	1084.59
365.55		375.00		330.00	937.44	TOTAL OF CAPITAL SECTION	622.00	462.59	1084.59
207.28				308.00	871.19	<i>Works transferred to P.W.D./PHE/P&E</i>	207.90	462.59	670.49
158.27		375.00		22.00	66.25	NET TOTAL OF CAPITAL SECTION	414.10		414.10
252.51	16846.63	298.00	16951.15	292.24	24564.18	TOTAL OF REVENUE SECTION	545.00	29620.77	30165.77
365.55		375.00		330.00	937.44	TOTAL OF CAPITAL SECTION	622.00	462.59	1084.59
618.06	16846.63	673.00	16951.15	622.24	25501.62	TOTAL OF DEMAND NO. 16	1167.00	30083.36	31250.36
207.28				308.00	871.19	<i>Works transferred to P.W.D./PHE/P&E</i>	207.90	462.59	670.49
410.78	16846.63	673.00	16951.15	314.24	24630.43	NET TOTAL OF DEMAND NO. 16(VOTED)	959.10	29620.77	30579.87