

## DEMAND NO.15

## GENERAL ADMINISTRATION DEPARTMENT

## Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

| Actual<br>2007-08 |                | Budget Estimates<br>2008-09 |                | Revised Estimates<br>2008-09 |                | Object Head of Account               | Budget Estimates<br>2009-10 |                |                |
|-------------------|----------------|-----------------------------|----------------|------------------------------|----------------|--------------------------------------|-----------------------------|----------------|----------------|
| Plan              | Non-Plan       | Plan                        | Non-Plan       | Plan                         | Non-Plan       |                                      | Plan                        | Non-Plan       | Total          |
| 4.68              | 1406.69        | 4.68                        | 1621.30        | 4.68                         | 1768.13        | (01) - Salaries                      | 4.68                        | 2415.92        | 2420.60        |
| 4.52              | 180.64         | 4.52                        | 209.10         | 4.52                         | 297.80         | (02) - Wages                         | 9.04                        | 272.17         | 281.21         |
| 0.46              | 92.87          | 0.50                        | 1.50           | 0.50                         | 193.03         | (06) - Medical Treatment             | 0.70                        |                | 0.70           |
| 0.70              | 91.95          | 0.70                        | 138.30         | 0.70                         | 289.80         | (11) - Domestic Travel Expenses      | 0.90                        | 174.64         | 175.54         |
| 20.38             | 666.38         | 25.00                       | 765.90         | 21.00                        | 1016.73        | (13) - Office Expenses               | 25.00                       | 894.36         | 919.36         |
| 0.23              | 12.63          | 1.84                        | 24.55          | 1.84                         | 24.55          | (14) - Rent, Rates, Taxes            | 2.03                        | 17.21          | 19.24          |
|                   | 4.64           | 0.60                        | 45.00          | 0.60                         | 45.00          | (16) - Publications                  | 0.60                        | 55.00          | 55.60          |
|                   | 25.23          |                             | 68.00          |                              | 88.00          | (20) - Other Administrative Expenses |                             | 108.00         | 108.00         |
| 87.50             | 96.59          | 137.00                      | 133.00         | 137.00                       | 136.87         | (27) - Minor Works                   | 175.00                      | 175.00         | 350.00         |
| 79.52             | 253.95         | 85.16                       | 320.50         | 83.96                        | 398.50         | (50) - Other Charges                 | 152.05                      | 289.50         | 441.55         |
|                   |                |                             | 100.00         |                              | 460.00         | (51) - Motor Vehicles                |                             | 180.00         | 180.00         |
|                   |                |                             | 0.10           |                              | 0.10           | (52) - Machinery and Equipment       |                             | 0.10           | 0.10           |
|                   |                |                             |                | 655.55                       |                | (53) - Major Works                   | 555.55                      |                | 555.55         |
| <b>197.99</b>     | <b>2831.57</b> | <b>260.00</b>               | <b>3427.25</b> | <b>910.35</b>                | <b>4718.51</b> | <b>TOTAL OF DEMAND NO.15</b>         | <b>925.55</b>               | <b>4581.90</b> | <b>5507.45</b> |
|                   |                |                             |                | 487.55                       |                | Works Transferred to P.W.D.          | 555.55                      |                | 555.55         |
| <b>197.99</b>     | <b>2831.57</b> | <b>260.00</b>               | <b>3427.25</b> | <b>422.80</b>                | <b>4718.51</b> | <b>NET TOTAL OF DEMAND NO.15</b>     | <b>370.00</b>               | <b>4581.90</b> | <b>4951.90</b> |

**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**  
*Schedule for Object Headwise Expenditure*

**Major Head : 2015 - Election**

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |                | Revised Estimates<br>2008-09 |                | Object Head of Account               | Budget Estimates<br>2009-10 |                |                |
|-------------------|---------------|-----------------------------|----------------|------------------------------|----------------|--------------------------------------|-----------------------------|----------------|----------------|
| Plan              | Non-Plan      | Plan                        | Non-Plan       | Plan                         | Non-Plan       |                                      | Plan                        | Non-Plan       | Total          |
|                   | 69.04         |                             | 78.85          |                              | 86.45          | (01) - Salaries                      |                             | 128.10         | 128.10         |
|                   | 81.06         |                             | 95.50          |                              | 172.50         | (02) - Wages                         |                             | 135.50         | 135.50         |
|                   | 2.08          |                             | 0.10           |                              | 8.70           | (06) - Medical Treatment             |                             |                |                |
|                   | 47.03         |                             | 89.00          |                              | 239.00         | (11) - Domestic Travel Expenses      |                             | 119.00         | 119.00         |
|                   | 227.80        |                             | 436.00         |                              | 616.00         | (13) - Office Expenses               |                             | 533.00         | 533.00         |
|                   | 2.15          |                             | 4.50           |                              | 4.50           | (14) - Rent, Rates, Taxes            |                             | 4.50           | 4.50           |
|                   |               |                             | 41.00          |                              | 41.00          | (16) - Publications                  |                             | 51.00          | 51.00          |
|                   |               |                             | 40.00          |                              | 60.00          | (20) - Other Administrative Expenses |                             | 80.00          | 80.00          |
|                   |               |                             | 40.00          |                              | 42.00          | (27) - Minor Works                   |                             | 80.00          | 80.00          |
|                   | 0.37          |                             | 130.50         |                              | 208.50         | (50) - Other Charges                 |                             | 210.50         | 210.50         |
|                   |               |                             | 100.00         |                              | 460.00         | (51) - Motor Vehicles                |                             | 180.00         | 180.00         |
|                   | <b>429.53</b> |                             | <b>1055.45</b> |                              | <b>1938.65</b> | <b>TOTAL OF MAJOR HEAD : 2015</b>    |                             | <b>1521.60</b> | <b>1521.60</b> |

**Major Head : 2053 - District Administration**

|               |                |               |                |               |                |                                      |               |                |                |
|---------------|----------------|---------------|----------------|---------------|----------------|--------------------------------------|---------------|----------------|----------------|
| 4.68          | 1065.33        | 4.68          | 1217.10        | 4.68          | 1345.98        | (01) - Salaries                      | 4.68          | 1805.02        | 1809.70        |
| 4.52          | 46.54          | 4.52          | 54.05          | 4.52          | 61.00          | (02) - Wages                         | 9.04          | 68.05          | 77.09          |
| 0.46          | 68.59          | 0.50          | 0.80           | 0.60          | 147.15         | (06) - Medical Treatment             | 0.70          |                | 0.70           |
| 0.70          | 37.40          | 0.70          | 40.25          | 0.70          | 40.25          | (11) - Domestic Travel Expenses      | 0.90          | 40.84          | 41.74          |
| 20.38         | 225.72         | 25.00         | 179.00         | 21.00         | 179.00         | (13) - Office Expenses               | 25.00         | 187.14         | 212.14         |
| 0.23          | 2.07           | 1.84          | 4.80           | 1.84          | 4.80           | (14) - Rent, Rates, Taxes            | 2.03          | 2.21           | 4.24           |
|               | 4.64           | 0.60          | 4.00           | 0.60          | 4.00           | (16) - Publications                  | 0.60          | 4.00           | 4.60           |
|               | 25.23          |               | 28.00          |               | 28.00          | (20) - Other Administrative Expenses |               | 28.00          | 28.00          |
| 87.50         | 41.16          | 137.00        | 36.70          | 137.00        | 36.70          | (27) - Minor Works                   | 175.00        | 38.70          | 213.70         |
| 23.07         | 24.19          | 25.16         | 10.20          | 25.16         | 10.20          | (50) - Other Charges                 | 32.05         | 10.20          | 42.25          |
| <b>141.54</b> | <b>1540.87</b> | <b>200.00</b> | <b>1574.90</b> | <b>196.10</b> | <b>1857.08</b> | <b>TOTAL OF MAJOR HEAD : 2053</b>    | <b>250.00</b> | <b>2184.16</b> | <b>2434.16</b> |

**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**  
*Schedule for Object Headwise Expenditure*

**Major Head : 2070 - Other Administrative Services (Mizoram House)**

(Rs. in lakh)

| Actual<br>2007-08                                       |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Object Head of Account                      | Budget Estimates<br>2009-10 |               |               |
|---|---------------|-----------------------------|---------------|------------------------------|---------------|---|-----------------------------|---------------|---------------|
| Plan  | Non-Plan      | Plan                        | Non-Plan      | Plan                         | Non-Plan      |   | Plan                        | Non-Plan      | Total         |
|   | 241.96        |                             | 284.85        |                              | 295.20        | (01) - Salaries                             |                             | 422.70        | 422.70        |
|   | 48.49         |                             | 53.70         |                              | 58.45         | (02) - Wages                                |                             | 63.07         | 63.07         |
|   | 22.13         |                             | 0.50          |                              | 31.57         | (06) - Medical Treatment                    |                             |               |               |
|   | 5.78          |                             | 7.55          |                              | 9.05          | (11) - Domestic Travel Expenses             |                             | 13.30         | 13.30         |
|   | 198.86        |                             | 144.90        |                              | 215.73        | (13) - Office Expenses                      |                             | 168.22        | 168.22        |
|   | 8.41          |                             | 15.25         |                              | 15.25         | (14) - Rent, Rates, Taxes                   |                             | 10.50         | 10.50         |
|   | 43.03         |                             | 43.95         |                              | 45.82         | (27) - Minor Works                          |                             | 43.95         | 43.95         |
|   | 8.52          |                             | 8.80          |                              | 8.80          | (50) - Other Charges                        |                             | 8.80          | 8.80          |
|   |               |                             | 0.10          |                              | 0.10          | (52) - Machinery and Equipment              |                             | 0.10          | 0.10          |
|   | <b>577.18</b> |                             | <b>559.60</b> |                              | <b>679.97</b> | <b>TOTAL OF MAJOR HEAD : 2070</b>           |                             | <b>730.64</b> | <b>730.64</b> |
| <b>Major Head : 3053 - Civil Aviation</b>               |               |                             |               |                              |               |   |                             |               |               |
|   | 30.36         |                             | 40.50         |                              | 40.50         | (01) - Salaries                             |                             | 60.10         | 60.10         |
|   | 4.55          |                             | 5.85          |                              | 5.85          | (02) - Wages                                |                             | 5.55          | 5.55          |
|   | 0.07          |                             | 0.10          |                              | 5.61          | (06) - Medical Treatment                    |                             |               |               |
|   | 1.74          |                             | 1.50          |                              | 1.50          | (11) - Domestic Travel Expenses             |                             | 1.50          | 1.50          |
|   | 14.00         |                             | 6.00          |                              | 6.00          | (13) - Office Expenses                      |                             | 6.00          | 6.00          |
|   | 12.40         |                             | 12.35         |                              | 12.35         | (27) - Minor Works                          |                             | 12.35         | 12.35         |
| 56.45   | 220.87        | 60.00                       | 171.00        | 58.80                        | 171.00        | (50) - Other Charges                        | 120.00                      | 60.00         | 180.00        |
| <b>56.45</b>  | <b>283.99</b> | <b>60.00</b>                | <b>237.30</b> | <b>58.80</b>                 | <b>242.81</b> | <b>TOTAL OF MAJOR HEAD : 3053</b>           | <b>120.00</b>               | <b>145.50</b> | <b>265.50</b> |
| <b>Major Head : 4552 - C.O. on North Eastern Areas</b>  |               |                             |               |                              |               |   |                             |               |               |
|   |               |                             |               | 555.55                       |               | (53) - Major Works                          |                             |               |               |
|   |               |                             |               | <b>555.55</b>                |               | <b>TOTAL OF MAJOR HEAD : 4552</b>           |                             |               |               |
|   |               |                             |               | 487.55                       |               | Works transferred to P.W.D.                 |                             |               |               |
|   |               |                             |               | <b>68.00</b>                 |               | <b>NET TOTAL OF MAJOR HEAD : 4552</b>       |                             |               |               |
| <b>Major Head : 5053 - C.O. on Civil Aviation</b>       |               |                             |               |                              |               |   |                             |               |               |
|   |               |                             |               | 100.00                       |               | (53) - Major Works                          |                             |               |               |
|   |               |                             |               | <b>100.00</b>                |               | <b>TOTAL OF MAJOR HEAD : 5053</b>           |                             |               |               |
| <b>Major Head : 5053 - C.O. on Civil Aviation (NEA)</b> |               |                             |               |                              |               |   |                             |               |               |
|   |               |                             |               |                              |               | (53) - Major Works                          | 555.55                      |               | 555.55        |
|   |               |                             |               |                              |               | <b>TOTAL OF MAJOR HEAD : 5053</b>           | <b>555.55</b>               |               | <b>555.55</b> |
|   |               |                             |               |                              |               | Works transferred to P.W.D.                 | 555.55                      |               | 555.55        |
|   |               |                             |               |                              |               | <b>NET TOTAL OF MAJOR HEAD : 5053 (NEA)</b> |                             |               |               |

**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**  
*Controlling Officer : Joint Chief Electoral Officer*

**I** Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

|                | <i>Revenue</i> | <i>Capital</i> | <i>Total</i>   |
|----------------|----------------|----------------|----------------|
| <i>Voted</i>   | 4951.90        |                | <b>4951.90</b> |
| <i>Charged</i> |                |                |                |
| <b>Total</b>   | <b>4951.90</b> |                | <b>4951.90</b> |

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2015 - Election  
**Sub Major Head** : 00

**II** Details of the Estimates are given below:-

(Rs. in lakh)

| <i>Actual</i><br>2007-08 |                 | <i>Budget Estimates</i><br>2008-09 |                 | <i>Revised Estimates</i><br>2008-09 |                 | <i>Head of Account</i>   | <i>Budget Estimates</i><br>2009-10 |                 |              |
|--------------------------|-----------------|------------------------------------|-----------------|-------------------------------------|-----------------|--|------------------------------------|-----------------|--------------|
| <i>Plan</i>              | <i>Non Plan</i> | <i>Plan</i>                        | <i>Non Plan</i> | <i>Plan</i>                         | <i>Non Plan</i> |  | <i>Plan</i>                        | <i>Non Plan</i> | <i>Total</i> |
|                          |                 |                                    |                 |                                     |                 | <b>Minor Head : 102-Electoral Officer</b>                            |                                    |                 |              |
|                          |                 |                                    |                 |                                     |                 | <b>Sub Head : (01) - Direction</b>                                   |                                    |                 |              |
|                          |                 |                                    |                 |                                     |                 | <b>Detail Head : 00</b>  |                                    |                 |              |
|                          | 39.86           |                                    | 43.85           |                                     | 43.85           | <b>Object Head : (01)-Salaries</b>                                   |                                    | 65.10           | 65.10        |
|                          |                 |                                    | 1.00            |                                     | 1.00            | (02)-Wages   |                                    | 1.00            | 1.00         |
|                          | 2.08            |                                    | 0.10            |                                     | 8.70            | (06)-Medical Treatment   |                                    |                 |              |
|                          | 1.33            |                                    | 2.00            |                                     | 2.00            | (11)-Domestic Travel Expenses  |                                    | 2.00            | 2.00         |
|                          | 8.97            |                                    | 9.00            |                                     | 9.00            | (13)-Office Expenses   |                                    | 9.00            | 9.00         |
|                          | 2.15            |                                    | 3.50            |                                     | 3.50            | (14)-Rents, Rates, Taxes   |                                    | 3.50            | 3.50         |
|                          |                 |                                    | 1.00            |                                     | 1.00            | (16)-Publications  |                                    | 1.00            | 1.00         |
|                          | 0.37            |                                    | 0.50            |                                     | 0.50            | (50)-Other Charges   |                                    | 0.50            | 0.50         |
|                          | <b>54.76</b>    |                                    | <b>60.95</b>    |                                     | <b>69.55</b>    | <b>TOTAL OF 102(01)</b>  |                                    | <b>82.10</b>    | <b>82.10</b> |
|                          |                 |                                    |                 |                                     |                 | <b>Sub Head : (02) - Administration</b>                              |                                    |                 |              |
|                          |                 |                                    |                 |                                     |                 | <b>Detail Head : 00</b>  |                                    |                 |              |
|                          | 29.18           |                                    | 35.00           |                                     | 42.60           | <b>Object Head : (01)-Salaries</b>                                   |                                    | 63.00           | 63.00        |
|                          |                 |                                    |                 |                                     |                 | (06)-Medical Treatment   |                                    |                 |              |
|                          | 3.00            |                                    | 3.00            |                                     | 3.00            | (11)-Domestic Travel Expenses  |                                    | 3.00            | 3.00         |
|                          | 7.82            |                                    | 8.00            |                                     | 8.00            | (13)-Office Expenses   |                                    | 8.00            | 8.00         |
|                          |                 |                                    | 1.00            |                                     | 1.00            | (14)-Rents, Rates, Taxes   |                                    | 1.00            | 1.00         |
|                          | <b>40.00</b>    |                                    | <b>47.00</b>    |                                     | <b>54.60</b>    | <b>TOTAL OF 102(02)</b>  |                                    | <b>75.00</b>    | <b>75.00</b> |
|                          |                 |                                    |                 |                                     |                 | <b>Minor Head : 103-Preparation and Printing of Electoral Rolls</b>  |                                    |                 |              |
|                          |                 |                                    |                 |                                     |                 | <b>Sub Head : (01) - Preparation and Printing of Electoral Rolls</b> |                                    |                 |              |
|                          |                 |                                    |                 |                                     |                 | <b>Detail Head : 00</b>  |                                    |                 |              |
|                          | 67.56           |                                    | 30.00           |                                     | 77.00           | <b>Object Head : (02)-Wages</b>                                      |                                    | 30.00           | 30.00        |
|                          | 39.74           |                                    | 1.00            |                                     | 46.00           | (11)-Domestic Travel Expenses  |                                    | 1.00            | 1.00         |
|                          | 193.01          |                                    | 1.00            |                                     | 156.00          | (13)-Office Expenses   |                                    | 1.00            | 1.00         |
|                          | <b>300.31</b>   |                                    | <b>32.00</b>    |                                     | <b>279.00</b>   | <b>TOTAL OF 103(01) - Preparation &amp; Printing of E Roll</b>       |                                    | <b>32.00</b>    | <b>32.00</b> |

**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**  
*Controlling Officer : Joint Chief Electoral Officer*

**REVENUE SECTION**

Sector : 'A' General Services

Major Head : 2015 - Election

Sub Major Head : 00

II Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |                | Revised Estimates<br>2008-09 |                | Head of Account  | Budget Estimates<br>2009-10 |                |                |
|-------------------|---------------|-----------------------------|----------------|------------------------------|----------------|--|-----------------------------|----------------|----------------|
| Plan              | Non Plan      | Plan                        | Non Plan       | Plan                         | Non Plan       |  | Plan                        | Non Plan       | Total          |
|                   |               |                             |                |                              |                | <b>Minor Head : 104-Charges for Conduct of Election for Lok Sabbha and</b> |                             |                |                |
|                   |               |                             |                |                              |                | <b>State / Union Territory Legislative</b>                                 |                             |                |                |
|                   |               |                             |                |                              |                | <b>Sub Head : (01) - Conduct of Election to MP/MLA</b>                     |                             |                |                |
|                   |               |                             |                |                              |                | <b>Detail Head : 00</b>  |                             |                |                |
|                   |               |                             |                |                              |                | <b>Object Head : (01)-Salaries</b>   |                             |                |                |
|                   |               |                             | 50.00          |                              | 80.00          | (02)-Wages   |                             | 90.00          | 90.00          |
|                   |               |                             | 80.00          |                              | 185.00         | (11)-Domestic Travel Expenses  |                             | 110.00         | 110.00         |
|                   |               |                             | 400.00         |                              | 425.00         | (13)-Office Expenses   |                             | 500.00         | 500.00         |
|                   |               |                             | 40.00          |                              | 40.00          | (16)-Publications  |                             | 50.00          | 50.00          |
|                   |               |                             | 40.00          |                              | 60.00          | (20)-Other Administrative Expenses   |                             | 80.00          | 80.00          |
|                   |               |                             | 40.00          |                              | 42.00          | (27)-Minor Works   |                             | 80.00          | 80.00          |
|                   |               |                             | 130.00         |                              | 208.00         | (50)-Other Charges   |                             | 210.00         | 210.00         |
|                   |               |                             | 100.00         |                              | 460.00         | (51)-Motor Vehicles  |                             | 180.00         | 180.00         |
|                   |               |                             | <b>880.00</b>  |                              | <b>1500.00</b> | <b>TOTAL OF 104(01)</b>  |                             | <b>1300.00</b> | <b>1300.00</b> |
|                   |               |                             |                |                              |                | <b>Minor Head : 108-Issue of Photo Identity-Cards to Voters</b>            |                             |                |                |
|                   |               |                             |                |                              |                | <b>Sub Head : (01)-Issue of Photo Identity Cards to Voters</b>             |                             |                |                |
|                   |               |                             |                |                              |                | <b>Detail Head : 00</b>  |                             |                |                |
|                   | 13.50         |                             | 14.50          |                              | 14.50          | <b>Object Head : (02)-Wages</b>  |                             | 14.50          | 14.50          |
|                   | 2.96          |                             | 3.00           |                              | 3.00           | (11)-Domestic Travel Expenses  |                             | 3.00           | 3.00           |
|                   | 18.00         |                             | 18.00          |                              | 18.00          | (13)-Office Expenses   |                             | 15.00          | 15.00          |
|                   | <b>34.46</b>  |                             | <b>35.50</b>   |                              | <b>35.50</b>   | <b>TOTAL OF 108(01)</b>  |                             | <b>32.50</b>   | <b>32.50</b>   |
|                   | <b>429.53</b> |                             | <b>1055.45</b> |                              | <b>1938.65</b> | <b>TOTAL OF MAJOR HEAD: 2015</b>   |                             | <b>1521.60</b> | <b>1521.60</b> |

**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**  
*Controlling Officer : Deputy Commissioner, Aizawl*  
**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2053 - District Administration  
**Sub Major Head** : 00

**II** Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account                                 | Budget Estimates<br>2009-10 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|---|-----------------------------|---------------|---------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |   | Plan                        | Non Plan      | Total         |
|                   |               |                             |               |                              |               | <b>Minor Head : 093-District Establishments</b> |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (01) D.C.,Aizawl</b>              |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                         |                             |               |               |
|                   | 113.72        |                             | 126.35        |                              | 135.02        | <b>Object Head : (01)-Salaries</b>              |                             | 187.60        | 187.60        |
|                   | 2.62          |                             | 4.30          |                              | 4.30          | (02)-Wages                                      |                             | 4.30          | 4.30          |
|                   | 3.62          |                             | 0.10          |                              | 37.80         | (06)-Medical Treatment                          |                             |               |               |
|                   | 2.55          |                             | 2.50          |                              | 2.50          | (11)-Domestic Travel Expenses                   |                             | 2.50          | 2.50          |
|                   | 52.70         |                             | 33.00         |                              | 33.00         | (13)-Office Expenses                            |                             | 33.00         | 33.00         |
|                   | 0.07          |                             |               |                              |               | (14)-Rents, Rates, Taxes                        |                             |               |               |
|                   | 0.50          |                             | 0.50          |                              | 0.50          | (16)-Publications                               |                             | 0.50          | 0.50          |
|                   | 3.99          |                             | 5.00          |                              | 5.00          | (20)-Other Administrative Expenses              |                             | 5.00          | 5.00          |
|                   | 2.00          |                             | 2.50          |                              | 2.50          | (27)-Minor Works                                |                             | 2.50          | 2.50          |
|                   | 6.95          |                             | 1.20          |                              | 1.20          | (50)-Other Charges                              |                             | 1.20          | 1.20          |
|                   |               |                             |               |                              |               | (64)-Write off/Losses                           |                             |               |               |
|                   | <b>188.72</b> |                             | <b>175.45</b> |                              | <b>221.82</b> | <b>TOTAL OF 093(01)</b>                         |                             | <b>236.60</b> | <b>236.60</b> |
|                   |               |                             |               |                              |               | <b>Minor Head : 094-Other Establishments</b>    |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (01) - Sub Div Esst, Aizawl.</b>  |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                         |                             |               |               |
|                   | 8.02          |                             | 20.00         |                              | 20.00         | <b>Object Head : (01)-Salaries</b>              |                             | 29.70         | 29.70         |
|                   |               |                             |               |                              |               | (06)-Medical Treatment                          |                             |               |               |
|                   | 0.67          |                             | 0.40          |                              | 0.40          | (11)-Domestic Travel Expenses                   |                             | 0.40          | 0.40          |
|                   | 1.50          |                             | 5.00          |                              | 5.00          | (13)-Office Expenses                            |                             | 5.00          | 5.00          |
|                   | 0.54          |                             | 1.50          |                              | 1.50          | (27)-Minor Works                                |                             | 1.50          | 1.50          |
|                   | <b>10.73</b>  |                             | <b>26.90</b>  |                              | <b>26.90</b>  | <b>TOTAL OF 094(01)</b>                         |                             | <b>36.60</b>  | <b>36.60</b>  |
|                   |               |                             |               |                              |               | <b>Minor Head : 094-Other Establishments</b>    |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (02)-G.C.,Aizawl</b>              |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                         |                             |               |               |
|                   | 210.40        |                             | 216.95        |                              | 238.81        | <b>Object Head : (01)-Salaries</b>              |                             | 322.17        | 322.17        |
|                   | 4.82          |                             |               |                              |               | (06)-Medical Treatment                          |                             |               |               |
|                   | 2.22          |                             | 2.00          |                              | 2.00          | (11)-Domestic Travel Expenses                   |                             | 2.00          | 2.00          |
|                   | 10.98         |                             |               |                              |               | (13)-Office Expenses                            |                             |               |               |
|                   | 1.06          |                             |               |                              |               | (27)-Minor Works                                |                             |               |               |
|                   | <b>229.48</b> |                             | <b>218.95</b> |                              | <b>240.81</b> | <b>TOTAL OF 094(02)</b>                         |                             | <b>324.17</b> | <b>324.17</b> |
|                   | <b>428.93</b> |                             | <b>421.30</b> |                              | <b>489.53</b> | <b>TOTAL OF D.C.,AIZAWL.</b>                    |                             | <b>597.37</b> | <b>597.37</b> |

**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**  
*Controlling Officer : Deputy Commissioner, Lunglei*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2053 - District Administration  
**Sub Major Head** : 00

**II** Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account  | Budget Estimates<br>2009-10 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|--|-----------------------------|---------------|---------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |  | Plan                        | Non Plan      | Total         |
|                   |               |                             |               |                              |               | <b>Minor Head : 093-District Establishments</b>        |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (02)-D.C.,Lunglei</b>                    |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                                |                             |               |               |
|                   | 97.16         |                             | 122.30        |                              | 126.30        | <b>Object Head : (01)-Salaries</b>                     |                             | 181.60        | 181.60        |
|                   | 7.74          |                             | 6.85          |                              | 7.45          | (02)-Wages   |                             | 7.45          | 7.45          |
|                   | 7.96          |                             | 0.10          |                              | 20.40         | (06)-Medical Treatment                                 |                             |               |               |
|                   | 2.89          |                             | 3.00          |                              | 3.00          | (11)-Domestic Travel Expenses                          |                             | 3.00          | 3.00          |
|                   | 22.17         |                             | 20.00         |                              | 20.00         | (13)-Office Expenses                                   |                             | 20.00         | 20.00         |
|                   | 1.36          |                             | 0.50          |                              | 0.50          | (16)-Publications                                      |                             | 0.50          | 0.50          |
|                   | 2.86          |                             | 4.30          |                              | 4.30          | (20)-Other Administrative Expenses                     |                             | 4.30          | 4.30          |
|                   | 3.00          |                             | 3.00          |                              | 3.00          | (27)-Minor Works                                       |                             | 3.00          | 3.00          |
|                   | 3.71          |                             | 1.00          |                              | 1.00          | (50)-Other Charges                                     |                             | 1.00          | 1.00          |
|                   | <b>148.85</b> |                             | <b>161.05</b> |                              | <b>185.95</b> | <b>TOTAL OF 093(02)</b>                                |                             | <b>220.85</b> | <b>220.85</b> |
|                   |               |                             |               |                              |               | <b>Minor Head : 093-District Establishments</b>        |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (09) - High Power Committee, Lunglei</b> |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                                |                             |               |               |
|                   | 0.35          |                             | 1.45          |                              | 1.45          | <b>Object Head : (02)-Wages</b>                        |                             | 0.70          | 0.70          |
|                   |               |                             | 0.55          |                              | 0.55          | (11)-Domestic Travel Expenses                          |                             | 0.14          | 0.14          |
|                   | 0.41          |                             | 4.00          |                              | 4.00          | (13)-Office Expenses                                   |                             | 9.14          | 9.14          |
|                   | 0.63          |                             | 0.85          |                              | 0.85          | (14)-Rent, Rates, Taxes                                |                             | 0.21          | 0.21          |
|                   | <b>1.39</b>   |                             | <b>6.85</b>   |                              | <b>6.85</b>   | <b>TOTAL OF 093(09)</b>                                |                             | <b>10.19</b>  | <b>10.19</b>  |

## DEMAND NO. 15

## GENERAL ADMINISTRATION DEPARTMENT

Controlling Officer : Deputy Commissioner, Lunglei

## REVENUE SECTION

Sector : 'A' General Services

Major Head : 2053 - District Administration

Sub Major Head : 00

II Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account                              | Budget Estimates<br>2009-10 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|--|-----------------------------|---------------|---------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |  | Plan                        | Non Plan      | Total         |
|                   |               |                             |               |                              |               | <b>Minor Head : 094-Other Establishments</b> |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (03)-Sub Division, Lunglei</b> |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                      |                             |               |               |
|                   | 28.71         |                             | 27.95         |                              | 37.95         | <b>Object Head : (01)-Salaries</b>           |                             | 41.50         | 41.50         |
|                   | 1.45          |                             | 1.80          |                              | 1.80          | (02)-Wages                                   |                             | 1.80          | 1.80          |
|                   | 0.05          |                             |               |                              |               | (06)-Medical Treatment                       |                             |               |               |
|                   | 1.03          |                             | 1.00          |                              | 1.00          | (11)-Domestic Travel Expenses                |                             | 1.00          | 1.00          |
|                   | 3.16          |                             | 4.00          |                              | 4.00          | (13)-Office Expenses                         |                             | 4.00          | 4.00          |
|                   | 0.37          |                             | 1.00          |                              | 1.00          | (14)-Rent, Rates, Taxes                      |                             | 1.00          | 1.00          |
|                   | 1.50          |                             | 3.50          |                              | 3.50          | (27)-Minor Works                             |                             | 3.50          | 3.50          |
|                   | 1.00          |                             |               |                              |               | (50)-Other Charges                           |                             |               |               |
|                   | <b>37.27</b>  |                             | <b>39.25</b>  |                              | <b>49.25</b>  | <b>TOTAL OF 094(03)</b>                      |                             | <b>52.80</b>  | <b>52.80</b>  |
|                   |               |                             |               |                              |               | <b>Minor Head : 094-Other Establishments</b> |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (04)-G.C.,Lunglei</b>          |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                      |                             |               |               |
|                   | 74.81         |                             | 85.10         |                              | 93.10         | <b>Object Head : (01)-Salaries</b>           |                             | 126.30        | 126.30        |
|                   |               |                             |               |                              |               | (06)-Medical Treatment                       |                             |               |               |
|                   | 2.09          |                             | 2.70          |                              | 2.70          | (11)-Domestic Travel Expenses                |                             | 2.70          | 2.70          |
|                   | 3.77          |                             |               |                              |               | (13)-Office Expenses                         |                             |               |               |
|                   | 3.00          |                             |               |                              |               | (27)-Minor Works                             |                             |               |               |
|                   | <b>83.67</b>  |                             | <b>87.80</b>  |                              | <b>95.80</b>  | <b>TOTAL OF 094(04)</b>                      |                             | <b>129.00</b> | <b>129.00</b> |
|                   | <b>271.18</b> |                             | <b>294.95</b> |                              | <b>337.85</b> | <b>TOTAL OF D.C., LUNGLEI</b>                |                             | <b>412.84</b> | <b>412.84</b> |

## DEMAND NO. 15

## GENERAL ADMINISTRATION DEPARTMENT

Controlling Officer : Deputy Commissioner, Saiha

## REVENUE SECTION

Sector : 'A' General Services

Major Head : 2053 - District Administration

Sub Major Head : 00

II Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account                                 | Budget Estimates<br>2009-10 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|---|-----------------------------|---------------|---------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |   | Plan                        | Non Plan      | Total         |
|                   |               |                             |               |                              |               | <b>Minor Head : 093-District Establishments</b> |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (03)-D.C.,Saiha</b>               |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                         |                             |               |               |
|                   | 88.30         |                             | 108.50        |                              | 119.00        | <b>Object Head : (01)-Salaries</b>              |                             | 161.15        | 161.15        |
|                   | 4.69          |                             | 5.00          |                              | 7.00          | (02)-Wages                                      |                             | 8.00          | 8.00          |
|                   | 13.92         |                             | 0.10          |                              | 24.55         | (06)-Medical Treatment                          |                             |               |               |
|                   | 3.13          |                             | 4.00          |                              | 4.00          | (11)-Domestic Travel Expenses                   |                             | 4.00          | 4.00          |
|                   | 21.10         |                             | 22.00         |                              | 22.00         | (13)-Office Expenses                            |                             | 22.00         | 22.00         |
|                   | 1.50          |                             | 0.50          |                              | 0.50          | (16)-Publications                               |                             | 0.50          | 0.50          |
|                   | 4.00          |                             | 4.00          |                              | 4.00          | (20)-Other Administrative Expenses              |                             | 4.00          | 4.00          |
|                   | 3.00          |                             | 4.50          |                              | 4.50          | (27)-Minor Works                                |                             | 4.50          | 4.50          |
|                   | 4.46          |                             | 1.00          |                              | 1.00          | (50)-Other Charges                              |                             | 1.00          | 1.00          |
|                   |               |                             |               |                              |               | (64)-Write off/Losses                           |                             |               |               |
|                   | <b>144.10</b> |                             | <b>149.60</b> |                              | <b>186.55</b> | <b>TOTAL OF 093(03)</b>                         |                             | <b>205.15</b> | <b>205.15</b> |
|                   |               |                             |               |                              |               | <b>Minor Head : 094-Other Establishments</b>    |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (05)-Sub Division, Saiha</b>      |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                         |                             |               |               |
|                   | 1.43          |                             | 1.70          |                              | 1.70          | <b>Object Head : (01)-Salaries</b>              |                             | 2.50          | 2.50          |
|                   | 0.18          |                             | 0.50          |                              | 0.50          | (02)-Wages                                      |                             | 1.50          | 1.50          |
|                   |               |                             |               |                              |               | (06)-Medical Treatment                          |                             |               |               |
|                   | 1.15          |                             | 1.00          |                              | 1.00          | (11)-Domestic Travel Expenses                   |                             | 1.00          | 1.00          |
|                   | 1.32          |                             | 5.00          |                              | 5.00          | (13)-Office Expenses                            |                             | 5.00          | 5.00          |
|                   |               |                             |               |                              |               | (20)-Other Administrative Expenses              |                             |               |               |
|                   | 0.50          |                             | 2.50          |                              | 2.50          | (27)-Minor Works                                |                             | 2.50          | 2.50          |
|                   | 0.50          |                             |               |                              |               | (50)-Other Charges                              |                             |               |               |
|                   | <b>5.08</b>   |                             | <b>10.70</b>  |                              | <b>10.70</b>  | <b>TOTAL OF 094(05)</b>                         |                             | <b>12.50</b>  | <b>12.50</b>  |

## DEMAND NO. 15

## GENERAL ADMINISTRATION DEPARTMENT

Controlling Officer : Deputy Commissioner, Saiha

## REVENUE SECTION

Sector : 'A' General Services

Major Head : 2053 - District Administration

Sub Major Head : 00

II Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account  | Budget Estimates<br>2009-10 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|--|-----------------------------|---------------|---------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |  | Plan                        | Non Plan      | Total         |
|                   |               |                             |               |                              |               | <b>Minor Head : 094-Other Establishments</b>               |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (06)-G.C.,Saiha</b>                          |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                                    |                             |               |               |
|                   | 27.40         |                             | 32.50         |                              | 35.00         | <b>Object Head :</b> (01)-Salaries                         |                             | 48.25         | 48.25         |
|                   | 1.62          |                             | 1.50          |                              | 1.50          | (02)-Wages   |                             | 2.00          | 2.00          |
|                   |               |                             |               |                              |               | (06)-Medical Treatment                                     |                             |               |               |
|                   | 1.81          |                             | 2.00          |                              | 2.00          | (11)-Domestic Travel Expenses                              |                             | 2.00          | 2.00          |
|                   | 13.03         |                             |               |                              |               | (13)-Office Expenses                                       |                             |               |               |
|                   | 4.00          |                             |               |                              |               | (27)-Minor works   |                             |               |               |
|                   | 2.74          |                             |               |                              |               | (50)-Other Charges   |                             |               |               |
|                   | <b>50.60</b>  |                             | <b>36.00</b>  |                              | <b>38.50</b>  | <b>TOTAL OF 094(06)</b>                                    |                             | <b>52.25</b>  | <b>52.25</b>  |
|                   | <b>199.78</b> |                             | <b>196.30</b> |                              | <b>235.75</b> | <b>TOTAL OF D.C.,SAIHA</b>                                 |                             | <b>269.90</b> | <b>269.90</b> |
|                   |               |                             |               |                              |               |  |                             |               |               |
|                   |               |                             |               |                              |               | <i>Controlling Officer : Deputy Commissioner, Champhai</i> |                             |               |               |
|                   |               |                             |               |                              |               | <b>Minor Head : 093-District Establishments</b>            |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (04) - D.C.,Champhai</b>                     |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                                    |                             |               |               |
|                   | 59.90         |                             | 67.20         |                              | 74.00         | <b>Object Head :</b> (01)-Salaries                         |                             | 99.50         | 99.50         |
|                   | 2.13          |                             | 2.50          |                              | 2.50          | (02)-Wages   |                             | 3.00          | 3.00          |
|                   | 10.26         |                             | 0.10          |                              | 9.60          | (06)-Medical Treatment                                     |                             |               |               |
|                   | 2.71          |                             | 2.00          |                              | 2.00          | (11)-Domestic Travel Expenses                              |                             | 2.00          | 2.00          |
|                   | 14.02         |                             | 12.00         |                              | 12.00         | (13)-Office Expenses                                       |                             | 12.00         | 12.00         |
|                   |               |                             | 0.50          |                              | 0.50          | (16)-Publication   |                             | 0.50          | 0.50          |
|                   | 1.98          |                             | 3.00          |                              | 3.00          | (20)-Other Administrative Expenses                         |                             | 3.00          | 3.00          |
|                   | 0.20          |                             | 1.20          |                              | 1.20          | (27)-Minor works   |                             | 1.20          | 1.20          |
|                   |               |                             | 1.00          |                              | 1.00          | (50)-Other Charges   |                             | 1.00          | 1.00          |
|                   | <b>91.20</b>  |                             | <b>89.50</b>  |                              | <b>105.80</b> | <b>TOTAL OF 093(04)</b>                                    |                             | <b>122.20</b> | <b>122.20</b> |

**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**  
*Controlling Officer : Deputy Commissioner, Champhai*

**REVENUE SECTION**

Sector : 'A' General Services  
Major Head : 2053 - District Administration  
Sub Major Head : 00

**II** Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account                                 | Budget Estimates<br>2009-10 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|---|-----------------------------|---------------|---------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |   | Plan                        | Non Plan      | Total         |
|                   |               |                             |               |                              |               | <b>Minor Head : 094-Other Establishments</b>    |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (07) - Sub Division, Champhai</b> |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                         |                             |               |               |
|                   | 7.71          |                             | 15.00         |                              | 18.00         | <b>Object Head :</b> (01)-Salaries              |                             | 22.25         | 22.25         |
|                   | 1.99          |                             | 2.50          |                              | 2.50          | (02)-Wages                                      |                             | 3.00          | 3.00          |
|                   |               |                             |               |                              |               | (06)-Medical Treatment                          |                             |               |               |
|                   | 3.04          |                             | 2.00          |                              | 2.00          | (11)-Domestic Travel Expenses                   |                             | 3.00          | 3.00          |
|                   | 3.29          |                             | 3.00          |                              | 3.00          | (13)-Office Expenses                            |                             | 2.00          | 2.00          |
|                   | 0.75          |                             | 1.00          |                              | 1.00          | (27)-Minor Works                                |                             | 1.00          | 1.00          |
|                   | <b>16.78</b>  |                             | <b>23.50</b>  |                              | <b>26.50</b>  | <b>TOTAL OF 094(07)</b>                         |                             | <b>31.25</b>  | <b>31.25</b>  |
|                   |               |                             |               |                              |               | <b>Sub Head : (08) - G.C., Champhai</b>         |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                         |                             |               |               |
|                   | 18.74         |                             | 32.00         |                              | 32.00         | <b>Object Head :</b> (01)-Salaries              |                             | 47.50         | 47.50         |
|                   |               |                             |               |                              |               | (06)-Medical Treatment                          |                             |               |               |
|                   | 0.95          |                             | 1.00          |                              | 1.00          | (11)-Domestic Travel Expenses                   |                             | 1.00          | 1.00          |
|                   | 2.94          |                             |               |                              |               | (13)-Office Expenses                            |                             |               |               |
|                   | 0.75          |                             |               |                              |               | (27)-Minor Works                                |                             |               |               |
|                   | <b>23.38</b>  |                             | <b>33.00</b>  |                              | <b>33.00</b>  | <b>TOTAL OF 094(08)</b>                         |                             | <b>48.50</b>  | <b>48.50</b>  |
|                   | <b>131.36</b> |                             | <b>146.00</b> |                              | <b>165.30</b> | <b>TOTAL OF D.C., CHAMPHAI</b>                  |                             | <b>201.95</b> | <b>201.95</b> |

**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**  
*Controlling Officer : Deputy Commissioner, Mamit*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2053 - District Administration  
**Sub Major Head** : 00

**II** Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |              | Budget Estimates<br>2008-09 |              | Revised Estimates<br>2008-09 |              | Head of Account                                 | Budget Estimates<br>2009-10 |               |               |
|-------------------|--------------|-----------------------------|--------------|------------------------------|--------------|---|-----------------------------|---------------|---------------|
| Plan              | Non Plan     | Plan                        | Non Plan     | Plan                         | Non Plan     |   | Plan                        | Non Plan      | Total         |
|                   |              |                             |              |                              |              | <b>Minor Head : 093-District Establishments</b> |                             |               |               |
|                   |              |                             |              |                              |              | <b>Sub Head : (05) - D.C.,Mamit</b>             |                             |               |               |
|                   |              |                             |              |                              |              | <b>Detail Head : 00</b>                         |                             |               |               |
|                   | 57.02        |                             | 62.80        |                              | 62.80        | <b>Object Head :</b> (01)-Salaries              |                             | 93.25         | 93.25         |
|                   | 1.48         |                             | 1.70         |                              | 1.70         | (02)-Wages                                      |                             | 2.00          | 2.00          |
|                   | 5.10         |                             | 0.10         |                              | 5.10         | (06)-Medical Treatment                          |                             |               |               |
|                   | 1.90         |                             | 2.00         |                              | 2.00         | (11)-Domestic Travel Expenses                   |                             | 2.00          | 2.00          |
|                   | 14.56        |                             | 14.00        |                              | 14.00        | (13)-Office Expenses                            |                             | 14.00         | 14.00         |
|                   |              |                             | 0.50         |                              | 0.50         | (16)-Publications                               |                             | 0.50          | 0.50          |
|                   | 2.00         |                             | 3.00         |                              | 3.00         | (20)-Other Administrative Expenses              |                             | 3.00          | 3.00          |
|                   | 3.00         |                             | 3.00         |                              | 3.00         | (27)-Minor Works                                |                             | 3.00          | 3.00          |
|                   |              |                             | 1.00         |                              | 1.00         | (50)-Other Charges                              |                             | 1.00          | 1.00          |
|                   | <b>85.06</b> |                             | <b>88.10</b> |                              | <b>93.10</b> | <b>TOTAL OF 093(05)</b>                         |                             | <b>118.75</b> | <b>118.75</b> |
|                   |              |                             |              |                              |              | <b>Minor Head : 094-Other Establishments</b>    |                             |               |               |
|                   |              |                             |              |                              |              | <b>Sub Head : (09) - Sub Division, Mamit</b>    |                             |               |               |
|                   |              |                             |              |                              |              | <b>Detail Head : 00</b>                         |                             |               |               |
|                   | 10.50        |                             | 10.50        |                              | 10.50        | <b>Object Head :</b> (01)-Salaries              |                             | 15.50         | 15.50         |
|                   | 2.14         |                             | 1.30         |                              | 1.30         | (02)-Wages                                      |                             | 2.00          | 2.00          |
|                   |              |                             |              |                              |              | (06)-Medical Treatment                          |                             |               |               |
|                   | 0.82         |                             | 0.60         |                              | 0.60         | (11)-Domestic Travel Expenses                   |                             | 0.60          | 0.60          |
|                   | 3.88         |                             | 4.00         |                              | 4.00         | (13)-Office Expenses                            |                             | 4.00          | 4.00          |
|                   | 1.12         |                             | 1.00         |                              | 1.00         | (27)-Minor Works                                |                             | 1.00          | 1.00          |
|                   | <b>18.46</b> |                             | <b>17.40</b> |                              | <b>17.40</b> | <b>TOTAL OF 094(09)</b>                         |                             | <b>23.10</b>  | <b>23.10</b>  |

**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**  
*Controlling Officer : Deputy Commissioner, Mamit*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2053 - District Administration  
**Sub Major Head** : 00

**II** Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account   | Budget Estimates<br>2009-10 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|---|-----------------------------|---------------|---------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |   | Plan                        | Non Plan      | Total         |
|                   |               |                             |               |                              |               | <b>Minor Head : 094-Other Establishments</b>              |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (10) - G.C.,Mamit</b>                       |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                                   |                             |               |               |
|                   | 12.67         |                             | 16.20         |                              | 16.20         | <b>Object Head :</b> (01)-Salaries                        |                             | 24.10         | 24.10         |
|                   | 0.53          |                             | 1.00          |                              | 1.00          | (02)-Wages  |                             | 1.00          | 1.00          |
|                   |               |                             |               |                              |               | (06)-Medical Treatment                                    |                             |               |               |
|                   | 0.55          |                             | 2.00          |                              | 2.00          | (11)-Domestic Travel Expenses                             |                             | 2.00          | 2.00          |
|                   | 0.80          |                             |               |                              |               | (27)-Minor Works  |                             |               |               |
|                   | <b>14.55</b>  |                             | <b>19.20</b>  |                              | <b>19.20</b>  | <b>TOTAL OF 094 (10)</b>                                  |                             | <b>27.10</b>  | <b>27.10</b>  |
|                   | <b>118.07</b> |                             | <b>124.70</b> |                              | <b>129.70</b> | <b>TOTAL OF D.C.,MAMIT</b>                                |                             | <b>168.95</b> | <b>168.95</b> |
|                   |               |                             |               |                              |               |   |                             |               |               |
|                   |               |                             |               |                              |               | <i>Controlling Officer : Deputy Commissioner, Kolasib</i> |                             |               |               |
|                   |               |                             |               |                              |               | <b>Minor Head : 093-District Establishments</b>           |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (06) - D.C.,Kolasib</b>                     |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                                   |                             |               |               |
|                   | 74.41         |                             | 60.00         |                              | 76.20         | <b>Object Head :</b> (01)-Salaries                        |                             | 89.10         | 89.10         |
|                   | 4.77          |                             | 6.00          |                              | 6.00          | (02)-Wages  |                             | 7.20          | 7.20          |
|                   | 11.90         |                             | 0.10          |                              | 19.85         | (06)-Medical Treatment                                    |                             |               |               |
|                   | 1.96          |                             | 2.00          |                              | 2.00          | (11)-Domestic Travel Expenses                             |                             | 2.00          | 2.00          |
|                   | 14.62         |                             | 14.00         |                              | 14.00         | (13)-Office Expenses                                      |                             | 14.00         | 14.00         |
|                   | 1.00          |                             | 1.00          |                              | 1.00          | (14)-Rents, Rates, Taxes                                  |                             | 1.00          | 1.00          |
|                   |               |                             | 0.50          |                              | 0.50          | (16)-Publication  |                             | 0.50          | 0.50          |
|                   | 5.50          |                             | 3.00          |                              | 3.00          | (20)-Other Administrative Expenses                        |                             | 3.00          | 3.00          |
|                   | 3.54          |                             | 3.00          |                              | 3.00          | (27)-Minor Works  |                             | 3.00          | 3.00          |
|                   | 0.40          |                             | 1.00          |                              | 1.00          | (50)-Other Charges  |                             | 1.00          | 1.00          |
|                   | <b>118.10</b> |                             | <b>90.60</b>  |                              | <b>126.55</b> | <b>TOTAL OF 093(06)</b>                                   |                             | <b>120.80</b> | <b>120.80</b> |

**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**  
*Controlling Officer : Deputy Commissioner, Kolasib*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2053 - District Administration  
**Sub Major Head** : 00

**II** Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account                                | Budget Estimates<br>2009-10 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|--|-----------------------------|---------------|---------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |  | Plan                        | Non Plan      | Total         |
|                   |               |                             |               |                              |               | <b>Minor Head : 094-Other Establishments</b>   |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (11) - Sub Division, Kolasib</b> |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                        |                             |               |               |
|                   | 4.93          |                             | 5.00          |                              | 5.00          | <b>Object Head :</b> (01)-Salaries             |                             | 7.40          | 7.40          |
|                   |               |                             | 1.30          |                              | 1.30          | (02)-Wages                                     |                             | 1.30          | 1.30          |
|                   |               |                             |               |                              |               | (06)-Medical Treatment                         |                             |               |               |
|                   | 0.98          |                             | 1.00          |                              | 1.00          | (11)-Domestic Travel Expenses                  |                             | 1.00          | 1.00          |
|                   | 2.00          |                             | 3.00          |                              | 3.00          | (13)-Office Expenses                           |                             | 3.00          | 3.00          |
|                   | 1.26          |                             | 1.00          |                              | 1.00          | (27)-Minor Works                               |                             | 1.00          | 1.00          |
|                   | <b>9.17</b>   |                             | <b>11.30</b>  |                              | <b>11.30</b>  | <b>TOTAL OF 094(11)</b>                        |                             | <b>13.70</b>  | <b>13.70</b>  |
|                   |               |                             |               |                              |               | <b>Minor Head : 094-Other Establishments</b>   |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (12) - G.C.,Kolasib</b>          |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                        |                             |               |               |
|                   | 19.28         |                             | 30.00         |                              | 30.00         | <b>Object Head :</b> (01)-Salaries             |                             | 44.55         | 44.55         |
|                   |               |                             | 1.30          |                              | 1.30          | (02)-Wages                                     |                             | 1.30          | 1.30          |
|                   | 0.04          |                             |               |                              |               | (06)-Medical Treatment                         |                             |               |               |
|                   | 0.54          |                             | 0.50          |                              | 0.50          | (11)-Domestic Travel Expenses                  |                             | 0.50          | 0.50          |
|                   | 2.00          |                             |               |                              |               | (13)-Office Expenses                           |                             |               |               |
|                   | 0.05          |                             |               |                              |               | (27)-Minor Works                               |                             |               |               |
|                   | <b>21.91</b>  |                             | <b>31.80</b>  |                              | <b>31.80</b>  | <b>TOTAL OF 094(12)</b>                        |                             | <b>46.35</b>  | <b>46.35</b>  |
|                   | <b>149.18</b> |                             | <b>133.70</b> |                              | <b>169.65</b> | <b>TOTAL OF D.C.,KOLASIB</b>                   |                             | <b>180.85</b> | <b>180.85</b> |

## DEMAND NO. 15

## GENERAL ADMINISTRATION DEPARTMENT

Controlling Officer : Deputy Commissioner, Serchhip

## REVENUE SECTION

Sector : 'A' General Services

Major Head : 2053 - District Administration

Sub Major Head : 00

II Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |              | Budget Estimates<br>2008-09 |              | Revised Estimates<br>2008-09 |              | Head of Account                                 | Budget Estimates<br>2009-10 |              |              |
|-------------------|--------------|-----------------------------|--------------|------------------------------|--------------|---|-----------------------------|--------------|--------------|
| Plan              | Non Plan     | Plan                        | Non Plan     | Plan                         | Non Plan     |   | Plan                        | Non Plan     | Total        |
|                   |              |                             |              |                              |              | <b>Minor Head : 093-District Establishments</b> |                             |              |              |
|                   |              |                             |              |                              |              | <b>Sub Head : (07) - D.C. Serchhip</b>          |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00</b>                         |                             |              |              |
|                   | 33.14        |                             | 40.65        |                              | 49.50        | <b>Object Head :</b> (01)-Salaries              |                             | 60.35        | 60.35        |
|                   | 5.58         |                             | 5.95         |                              | 8.40         | (02)-Wages                                      |                             | 8.50         | 8.50         |
|                   | 4.23         |                             | 0.10         |                              | 15.10        | (06)-Medical Treatment                          |                             |              |              |
|                   | 2.37         |                             | 2.00         |                              | 2.00         | (11)-Domestic Travel Expenses                   |                             | 2.00         | 2.00         |
|                   | 12.94        |                             | 12.00        |                              | 12.00        | (13)-Office Expenses                            |                             | 12.00        | 12.00        |
|                   |              |                             | 1.95         |                              | 1.95         | (14)-Rents, Rates, Taxes                        |                             |              |              |
|                   |              |                             | 0.50         |                              | 0.50         | (16)-Publications                               |                             | 0.50         | 0.50         |
|                   | 3.43         |                             | 2.70         |                              | 2.70         | (20)-Other Administrative Expenses              |                             | 2.70         | 2.70         |
|                   | 2.03         |                             | 2.00         |                              | 2.00         | (27)-Minor Works                                |                             | 2.00         | 2.00         |
|                   | 1.00         |                             | 1.00         |                              | 1.00         | (50)-Other Charges                              |                             | 1.00         | 1.00         |
|                   | <b>64.72</b> |                             | <b>68.85</b> |                              | <b>95.15</b> | <b>TOTAL OF 093(07)</b>                         |                             | <b>89.05</b> | <b>89.05</b> |
|                   |              |                             |              |                              |              | <b>Minor Head : 094-Other Establishments</b>    |                             |              |              |
|                   |              |                             |              |                              |              | <b>Sub Head : (13) - Sub Division, Serchhip</b> |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00</b>                         |                             |              |              |
|                   | 4.15         |                             | 7.00         |                              | 9.40         | <b>Object Head :</b> (01)-Salaries              |                             | 10.40        | 10.40        |
|                   |              |                             |              |                              |              | (06)-Medical Treatment                          |                             |              |              |
|                   | 0.93         |                             | 1.00         |                              | 1.00         | (11)-Domestic Travel Expenses                   |                             | 1.00         | 1.00         |
|                   | 3.32         |                             | 3.00         |                              | 3.00         | (13)-Office Expenses                            |                             | 3.00         | 3.00         |
|                   | 0.25         |                             | 1.00         |                              | 1.00         | (27)-Minor Works                                |                             | 1.00         | 1.00         |
|                   | <b>8.65</b>  |                             | <b>12.00</b> |                              | <b>14.40</b> | <b>TOTAL OF 094(13)</b>                         |                             | <b>15.40</b> | <b>15.40</b> |

**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**  
*Controlling Officer : Deputy Commissioner, Serchhip*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2053 - District Administration  
**Sub Major Head** : 00

**II** Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account   | Budget Estimates<br>2009-10 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|---|-----------------------------|---------------|---------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |   | Plan                        | Non Plan      | Total         |
|                   |               |                             |               |                              |               | <b>Minor Head : 094-Other Establishments</b>                |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (14) - G.C. Serchhip</b>                      |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                                     |                             |               |               |
|                   | 28.65         |                             | 34.50         |                              | 37.50         | <b>Object Head : (01)-Salaries</b>                          |                             | 51.20         | 51.20         |
|                   |               |                             |               |                              |               | (06)-Medical Treatment                                      |                             |               |               |
|                   | 0.49          |                             | 1.00          |                              | 1.00          | (11)-Domestic Travel Expenses                               |                             | 1.00          | 1.00          |
|                   | 2.72          |                             |               |                              |               | (13)-Office Expenses  |                             |               |               |
|                   | 1.00          |                             |               |                              |               | (27)-Minor Works  |                             |               |               |
|                   | <b>32.86</b>  |                             | <b>35.50</b>  |                              | <b>38.50</b>  | <b>TOTAL OF 094(14)</b>                                     |                             | <b>52.20</b>  | <b>52.20</b>  |
|                   | <b>106.23</b> |                             | <b>116.35</b> |                              | <b>148.05</b> | <b>TOTAL OF D.C. SERCHHIP</b>                               |                             | <b>156.65</b> | <b>156.65</b> |
|                   |               |                             |               |                              |               | <i>Controlling Officer : Deputy Commissioner, Lawngtlai</i> |                             |               |               |
|                   |               |                             |               |                              |               | <b>Minor Head : 093-District Establishments</b>             |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (08) - D.C.,Lawngtlai</b>                     |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                                     |                             |               |               |
|                   | 39.36         |                             | 40.70         |                              | 55.00         | <b>Object Head : (01)-Salaries</b>                          |                             | 60.50         | 60.50         |
|                   | 3.04          |                             | 4.00          |                              | 4.00          | (02)-Wages  |                             | 7.00          | 7.00          |
|                   | 6.69          |                             | 0.10          |                              | 14.75         | (06)-Medical Treatment                                      |                             |               |               |
|                   | 1.69          |                             | 2.00          |                              | 2.00          | (11)-Domestic Travel Expenses                               |                             | 2.00          | 2.00          |
|                   | 9.00          |                             | 14.00         |                              | 14.00         | (13)-Office Expenses  |                             | 16.00         | 16.00         |
|                   | 1.28          |                             | 0.50          |                              | 0.50          | (16)-Publications   |                             | 0.50          | 0.50          |
|                   | 1.47          |                             | 3.00          |                              | 3.00          | (20)-Other Administrative Expenses                          |                             | 3.00          | 3.00          |
|                   | 4.50          |                             | 3.00          |                              | 3.00          | (27)-Minor Works  |                             | 4.00          | 4.00          |
|                   | 1.00          |                             | 1.00          |                              | 1.00          | (50)-Other Charges  |                             | 1.00          | 1.00          |
|                   | <b>68.03</b>  |                             | <b>68.30</b>  |                              | <b>97.25</b>  | <b>TOTAL OF 093(08)</b>                                     |                             | <b>94.00</b>  | <b>94.00</b>  |

**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**  
*Controlling Officer : Deputy Commissioner, Lawngtlai*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2053 - District Administration  
**Sub Major Head** : 00

**II** Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account                                   | Budget Estimates<br>2009-10 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|---|-----------------------------|---------------|---------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |   | Plan                        | Non Plan      | Total         |
|                   |               |                             |               |                              |               | <b>Minor Head : 094 Other Establishments</b>      |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (15) - Sub Division, Lawngtlai.</b> |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                           |                             |               |               |
|                   | 23.29         |                             | 27.70         |                              | 34.00         | <b>Object Head : (01)-Salaries</b>                |                             | 38.10         | 38.10         |
|                   | 0.30          |                             | 0.10          |                              | 0.10          | (02)-Wages  |                             | 0.50          | 0.50          |
|                   |               |                             |               |                              |               | (06)-Medical Treatment                            |                             |               |               |
|                   | 0.54          |                             | 1.00          |                              | 1.00          | (11)-Domestic Travel Expenses                     |                             | 2.00          | 2.00          |
|                   | 2.83          |                             | 4.00          |                              | 4.00          | (13)-Office Expenses                              |                             | 5.00          | 5.00          |
|                   | 0.55          |                             | 1.00          |                              | 1.00          | (27)-Minor Works                                  |                             | 2.00          | 2.00          |
|                   | <b>27.51</b>  |                             | <b>33.80</b>  |                              | <b>40.10</b>  | <b>TOTAL OF 094(15)</b>                           |                             | <b>47.60</b>  | <b>47.60</b>  |
|                   |               |                             |               |                              |               |   |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (16)- G.C.,Lawngtlai</b>            |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>                           |                             |               |               |
|                   | 21.63         |                             | 26.50         |                              | 29.00         | <b>Object Head : (01)-Salaries</b>                |                             | 39.35         | 39.35         |
|                   | 2.86          |                             | 2.00          |                              | 2.00          | (02)-Wages  |                             | 2.00          | 2.00          |
|                   |               |                             |               |                              |               | (06)-Medical Treatment                            |                             |               |               |
|                   | 0.39          |                             | 1.00          |                              | 1.00          | (11)-Domestic Travel Expenses                     |                             | 1.00          | 1.00          |
|                   | 3.15          |                             |               |                              |               | (13)-Office Expenses                              |                             |               |               |
|                   | 0.75          |                             |               |                              |               | (27)-Minor Works                                  |                             |               |               |
|                   | <b>28.78</b>  |                             | <b>29.50</b>  |                              | <b>32.00</b>  | <b>TOTAL OF 094 (16)</b>                          |                             | <b>42.35</b>  | <b>42.35</b>  |
|                   | <b>124.32</b> |                             | <b>131.60</b> |                              | <b>169.35</b> | <b>TOTAL OF D.C.,LAWNGTLAI</b>                    |                             | <b>183.95</b> | <b>183.95</b> |

**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**  
*Controlling Officer : Secretary, General Administration Department*

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2053 - District Administration  
**Sub Major Head** : 00

**II** Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |                | Head of Account  | Budget Estimates<br>2009-10 |                |                |
|-------------------|---------------|-----------------------------|---------------|------------------------------|----------------|--|-----------------------------|----------------|----------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan       |  | Plan                        | Non Plan       | Total          |
|                   |               |                             |               |                              |                | <b>Minor Head : 094 - Other Establishments</b>               |                             |                |                |
|                   |               |                             |               |                              |                | <b>Sub Head : (17) - Maintenance of Patient Home, Mumbai</b> |                             |                |                |
|                   |               |                             |               |                              |                | <b>Detail Head : 00</b>                                      |                             |                |                |
|                   |               |                             |               |                              |                | <b>Object Head : (01)-Salaries</b>                           |                             | 1.20           | 1.20           |
|                   | 3.07          |                             | 3.00          |                              | 4.90           | (02)-Wages   |                             | 3.50           | 3.50           |
|                   |               |                             |               |                              |                | (06)-Medical Treatment                                       |                             |                |                |
|                   | 4.31          |                             | 3.00          |                              | 3.00           | (13)-Office Expenses   |                             | 3.00           | 3.00           |
|                   | 2.01          |                             | 2.00          |                              | 2.00           | (27)-Minor Works   |                             | 2.00           | 2.00           |
|                   | 2.43          |                             | 2.00          |                              | 2.00           | (50)-Other Charges   |                             | 2.00           | 2.00           |
|                   | <b>11.82</b>  |                             | <b>10.00</b>  |                              | <b>11.90</b>   | <b>TOTAL OF 094(17)</b>                                      |                             | <b>11.70</b>   | <b>11.70</b>   |
|                   |               |                             |               |                              |                | <b>Sub Head : (18) - Sinlung Hills Development Council</b>   |                             |                |                |
|                   |               |                             |               |                              |                | <b>Detail Head : 00</b>                                      |                             |                |                |
|                   | 4.68          |                             | 4.68          |                              | 4.68           | <b>Object Head : (01)-Salaries</b>                           |                             | 4.68           | 4.68           |
|                   | 4.52          |                             | 4.52          |                              | 4.52           | (02)-Wages   |                             | 9.04           | 9.04           |
|                   | 0.46          |                             | 0.50          |                              | 0.50           | (06)-Medical Treatment                                       |                             | 0.70           | 0.70           |
|                   | 0.70          |                             | 0.70          |                              | 0.70           | (11)-Domestic Travel Expenses                                |                             | 0.90           | 0.90           |
|                   | 20.38         |                             | 25.00         |                              | 21.00          | (13)-Office expenses   |                             | 25.00          | 25.00          |
|                   | 0.23          |                             | 1.84          |                              | 1.84           | (14)-Rents, Rates, Taxes                                     |                             | 2.03           | 2.03           |
|                   |               |                             | 0.60          |                              | 0.60           | (16)-Publications  |                             | 0.60           | 0.60           |
|                   | 87.50         |                             | 137.00        |                              | 137.00         | (27)-Minor Works   |                             | 175.00         | 175.00         |
|                   | 23.07         |                             | 25.16         |                              | 25.16          | (50)-Other Charges   |                             | 32.05          | 32.05          |
|                   | <b>141.54</b> |                             | <b>200.00</b> |                              | <b>196.00</b>  | <b>TOTAL OF 094(18)</b>                                      |                             | <b>250.00</b>  | <b>250.00</b>  |
|                   | <b>141.54</b> | <b>1540.87</b>              | <b>200.00</b> | <b>1574.90</b>               | <b>196.00</b>  | <b>TOTAL OF MAJOR HEAD : 2053</b>                            |                             | <b>250.00</b>  | <b>2184.16</b> |
|                   |               |                             |               |                              | <b>1857.08</b> |  |                             | <b>2434.16</b> |                |

## DEMAND NO. 15

## GENERAL ADMINISTRATION DEPARTMENT

Controlling Officer : Secretary, General Administration Department

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2070 - Other Administrative Services

Sub Major Head : 00

(Rs. in lakh)

II Details of the Estimates are given below:-

| Actual<br>2007-08 |              | Budget Estimates<br>2008-09 |              | Revised Estimates<br>2008-09 |              | Head of Account   | Budget Estimates<br>2009-10 |              |              |
|-------------------|--------------|-----------------------------|--------------|------------------------------|--------------|---|-----------------------------|--------------|--------------|
| Plan              | Non Plan     | Plan                        | Non Plan     | Plan                         | Non Plan     |   | Plan                        | Non Plan     | Total        |
|                   |              |                             |              |                              |              | <b>Minor Head : 115 - Guest Houses, Government Hostels etc.</b> |                             |              |              |
|                   |              |                             |              |                              |              | <b>Sub Head : (01) - Circuit &amp; Guest House, Aizawl</b>      |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00</b>   |                             |              |              |
|                   | 8.37         |                             | 9.50         |                              | 9.50         | <b>Object Head</b> (01) - Salaries                              |                             | 14.10        | 14.10        |
|                   | 1.87         |                             | 2.55         |                              | 2.55         | (02) - Wages  |                             | 2.55         | 2.55         |
|                   | 0.02         |                             |              |                              |              | (06) - Medical Treatment  |                             |              |              |
|                   |              |                             | 0.10         |                              | 0.10         | (11) - Domestic Travel Expenses                                 |                             | 0.10         | 0.10         |
|                   | 3.17         |                             | 2.00         |                              | 3.99         | (13) - Office Expenses  |                             | 2.00         | 2.00         |
|                   |              |                             |              |                              |              | (14) - Rents, Rates, Taxes                                      |                             |              |              |
|                   | 0.05         |                             | 0.10         |                              | 0.10         | (27) - Minor Works  |                             | 0.10         | 0.10         |
|                   | <b>13.48</b> |                             | <b>14.25</b> |                              | <b>16.24</b> | <b>Total of 115(01)</b>   |                             | <b>18.85</b> | <b>18.85</b> |
|                   |              |                             |              |                              |              | <b>Sub Head : (02) - Circuit &amp; Guest House, Lunglei</b>     |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00</b>   |                             |              |              |
|                   | 2.50         |                             | 2.65         |                              | 3.40         | <b>Object Head</b> (01) - Salaries                              |                             | 3.90         | 3.90         |
|                   | 1.25         |                             | 1.45         |                              | 1.45         | (02) - Wages  |                             | 1.45         | 1.45         |
|                   |              |                             |              |                              |              | (06) - Medical Treatment  |                             |              |              |
|                   |              |                             | 0.20         |                              | 0.20         | (11) - Domestic Travel Expenses                                 |                             | 0.20         | 0.20         |
|                   | 5.86         |                             | 6.30         |                              | 6.30         | (13) - Office Expenses  |                             | 6.30         | 6.30         |
|                   | 0.50         |                             | 0.50         |                              | 0.50         | (27) - Minor Works  |                             | 0.50         | 0.50         |
|                   | <b>10.11</b> |                             | <b>11.10</b> |                              | <b>11.85</b> | <b>Total of 115(02)</b>   |                             | <b>12.35</b> | <b>12.35</b> |
|                   |              |                             |              |                              |              | <b>Sub Head : (03) - Circuit &amp; Guest House, Saiha</b>       |                             |              |              |
|                   |              |                             |              |                              |              | <b>Detail Head : 00</b>   |                             |              |              |
|                   | 10.84        |                             | 12.40        |                              | 13.00        | <b>Object Head</b> (01) - Salaries                              |                             | 18.40        | 18.40        |
|                   | 0.71         |                             | 1.50         |                              | 1.50         | (02) - Wages  |                             | 2.00         | 2.00         |
|                   |              |                             |              |                              |              | (06) - Medical Treatment  |                             |              |              |
|                   | 0.50         |                             | 0.50         |                              | 0.50         | (11) - Domestic Travel Expenses                                 |                             | 0.50         | 0.50         |
|                   | 6.51         |                             | 6.00         |                              | 6.00         | (13) - Office Expenses  |                             | 6.00         | 6.00         |
|                   | 1.50         |                             | 1.50         |                              | 1.50         | (27) - Minor Works  |                             | 1.50         | 1.50         |
|                   | <b>20.06</b> |                             | <b>21.90</b> |                              | <b>22.50</b> | <b>Total of 115(03)</b>   |                             | <b>28.40</b> | <b>28.40</b> |

## DEMAND NO. 15

## GENERAL ADMINISTRATION DEPARTMENT

Controlling Officer : Secretary, General Administration Department

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2070 - Other Administrative Services

Sub Major Head : 00

II Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account   | Budget Estimates<br>2009-10 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|---|-----------------------------|---------------|---------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |   | Plan                        | Non Plan      | Total         |
|                   |               |                             |               |                              |               | <b>Minor Head : 115 - Guest Houses, Government Hostels etc.</b> |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (04) - Circuit &amp; Guest House, Silchar</b>     |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>   |                             |               |               |
|                   | 29.00         |                             | 32.50         |                              | 32.50         | <b>Object Head</b> (01) - Salaries                              |                             | 48.25         | 48.25         |
|                   | 5.55          |                             | 5.70          |                              | 5.70          | (02) - Wages  |                             | 6.10          | 6.10          |
|                   | 1.97          |                             | 0.10          |                              | 3.26          | (06) - Medical Treatment  |                             |               |               |
|                   | 0.60          |                             | 0.60          |                              | 0.60          | (11) - Domestic Travel Expenses                                 |                             | 0.60          | 0.60          |
|                   | 11.87         |                             | 13.00         |                              | 13.00         | (13) - Office Expenses  |                             | 13.00         | 13.00         |
|                   | 4.00          |                             | 4.00          |                              | 4.00          | (27) - Minor Works  |                             | 4.00          | 4.00          |
|                   | <b>52.99</b>  |                             | <b>55.90</b>  |                              | <b>59.06</b>  | <b>Total of 115(04)</b>   |                             | <b>71.95</b>  | <b>71.95</b>  |
|                   |               |                             |               |                              |               | <b>Sub Head : (05) - Circuit &amp; Guest House, Shillong</b>    |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>   |                             |               |               |
|                   | 19.48         |                             | 30.50         |                              | 30.50         | <b>Object Head</b> (01) - Salaries                              |                             | 45.20         | 45.20         |
|                   | 4.96          |                             | 5.50          |                              | 5.50          | (02) - Wages  |                             | 6.00          | 6.00          |
|                   | 8.13          |                             | 0.10          |                              | 8.78          | (06) - Medical Treatment  |                             |               |               |
|                   | 0.65          |                             | 0.65          |                              | 0.65          | (11) - Domestic Travel Expenses                                 |                             | 0.65          | 0.65          |
|                   | 11.50         |                             | 15.00         |                              | 15.00         | (13) - Office Expenses  |                             | 15.00         | 15.00         |
|                   | 1.99          |                             | 2.00          |                              | 2.00          | (14) - Rents, Rates, Taxes                                      |                             | 2.00          | 2.00          |
|                   | 4.00          |                             | 4.00          |                              | 4.00          | (27) - Minor Works  |                             | 4.00          | 4.00          |
|                   | <b>50.71</b>  |                             | <b>57.75</b>  |                              | <b>66.43</b>  | <b>Total of 115(05)</b>   |                             | <b>72.85</b>  | <b>72.85</b>  |
|                   |               |                             |               |                              |               | <b>Sub Head : (06) - Circuit &amp; Guest House, Kolkata</b>     |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>   |                             |               |               |
|                   | 58.02         |                             | 63.00         |                              | 68.00         | <b>Object Head</b> (01) - Salaries                              |                             | 93.50         | 93.50         |
|                   | 13.79         |                             | 14.00         |                              | 15.00         | (02) - Wages  |                             | 16.00         | 16.00         |
|                   | 4.01          |                             | 0.10          |                              | 7.45          | (06) - Medical Treatment  |                             |               |               |
|                   | 1.00          |                             | 2.00          |                              | 2.00          | (11) - Domestic Travel Expenses                                 |                             | 2.00          | 2.00          |
|                   | 40.24         |                             | 42.00         |                              | 42.00         | (13) - Office Expenses  |                             | 42.00         | 42.00         |
|                   | 15.00         |                             | 15.00         |                              | 16.87         | (27) - Minor Works  |                             | 15.00         | 15.00         |
|                   | 8.00          |                             | 8.00          |                              | 8.00          | (50) - Other Charges  |                             | 8.00          | 8.00          |
|                   | <b>140.06</b> |                             | <b>144.10</b> |                              | <b>159.32</b> | <b>Total of 115(06)</b>   |                             | <b>176.50</b> | <b>176.50</b> |

## DEMAND NO. 15

## GENERAL ADMINISTRATION DEPARTMENT

Controlling Officer : Secretary, General Administration Department

## REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2070 - Other Administrative Services

Sub Major Head : 00

II Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account   | Budget Estimates<br>2009-10 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|---|-----------------------------|---------------|---------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |   | Plan                        | Non Plan      | Total         |
|                   |               |                             |               |                              |               | <b>Minor Head : 115 - Guest Houses, Government Hostels etc.</b> |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (07) - Circuit &amp; Guest House, New Delhi</b>   |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>   |                             |               |               |
|                   | 49.97         |                             | 62.00         |                              | 62.00         | <b>Object Head</b> (01) - Salaries                              |                             | 92.00         | 92.00         |
|                   | 9.73          |                             | 12.00         |                              | 14.25         | (02) - Wages  |                             | 15.00         | 15.00         |
|                   | 3.30          |                             | 0.10          |                              | 3.98          | (06) - Medical Treatment  |                             |               |               |
|                   | 1.78          |                             | 2.35          |                              | 3.85          | (11) - Domestic Travel Expenses                                 |                             | 7.80          | 7.80          |
|                   | 92.54         |                             | 35.00         |                              | 95.00         | (13) - Office Expenses  |                             | 58.32         | 58.32         |
|                   | 5.76          |                             | 8.50          |                              | 8.50          | (14) - Rents, Rates, Taxes                                      |                             | 8.50          | 8.50          |
|                   | 7.77          |                             | 9.00          |                              | 9.00          | (27) - Minor Works  |                             | 9.00          | 9.00          |
|                   | 0.27          |                             | 0.50          |                              | 0.50          | (50) - Other Charges  |                             | 0.50          | 0.50          |
|                   | <b>171.12</b> |                             | <b>129.45</b> |                              | <b>197.08</b> | <b>Total of 115(07)</b>   |                             | <b>191.12</b> | <b>191.12</b> |
|                   |               |                             |               |                              |               | <b>Sub Head : (08) - Circuit &amp; Guest House, Tlabung</b>     |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>   |                             |               |               |
|                   | 1.41          |                             | 2.10          |                              | 2.10          | <b>Object Head</b> (01) - Salaries                              |                             | 3.15          | 3.15          |
|                   | 0.74          |                             | 0.80          |                              | 0.80          | (02) - Wages  |                             | 0.80          | 0.80          |
|                   | 0.05          |                             |               |                              |               | (06) - Medical Treatment  |                             |               |               |
|                   | 0.30          |                             | 0.10          |                              | 0.10          | (11) - Domestic Travel Expenses                                 |                             | 0.10          | 0.10          |
|                   | 1.00          |                             | 1.00          |                              | 1.00          | (13) - Office Expenses  |                             | 1.00          | 1.00          |
|                   | 0.35          |                             | 0.35          |                              | 0.35          | (27) - Minor Works  |                             | 0.35          | 0.35          |
|                   | 0.25          |                             | 0.30          |                              | 0.30          | (50) - Other Charges  |                             | 0.30          | 0.30          |
|                   | <b>4.10</b>   |                             | <b>4.65</b>   |                              | <b>4.65</b>   | <b>Total of 115(08)</b>   |                             | <b>5.70</b>   | <b>5.70</b>   |
|                   |               |                             |               |                              |               | <b>Sub Head : (09) - Circuit &amp; Guest House, Guwahati</b>    |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>   |                             |               |               |
|                   | 20.28         |                             | 22.80         |                              | 22.80         | <b>Object Head</b> (01) - Salaries                              |                             | 33.85         | 33.85         |
|                   | 7.71          |                             | 8.20          |                              | 8.20          | (02) - Wages  |                             | 9.65          | 9.65          |
|                   | 4.60          |                             | 0.10          |                              | 8.10          | (06) - Medical Treatment  |                             |               |               |
|                   | 0.70          |                             | 0.70          |                              | 0.70          | (11) - Domestic Travel Expenses                                 |                             | 1.00          | 1.00          |
|                   | 14.00         |                             | 12.00         |                              | 12.00         | (13) - Office Expenses  |                             | 12.00         | 12.00         |
|                   | 0.66          |                             | 4.75          |                              | 4.75          | (14) - Rents, Rates, Taxes                                      |                             |               |               |
|                   | 9.09          |                             | 8.00          |                              | 8.00          | (27) - Minor Works  |                             | 8.00          | 8.00          |
|                   | <b>57.04</b>  |                             | <b>56.55</b>  |                              | <b>64.55</b>  | <b>Total of 115(09)</b>   |                             | <b>64.50</b>  | <b>64.50</b>  |

**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**  
*Controlling Officer : Secretary, General Administration Department*

**REVENUE SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 2070 - Other Administrative Services  
**Sub Major Head** : 00

**II** Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account   | Budget Estimates<br>2009-10 |                |                |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|---|-----------------------------|----------------|----------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |   | Plan                        | Non Plan       | Total          |
|                   |               |                             |               |                              |               | <b>Minor Head : 115 - Guest Houses, Government Hostels etc.</b> |                             |                |                |
|                   |               |                             |               |                              |               | <b>Sub Head : (10) - Circuit &amp; Guest House, Lawngtlai</b>   |                             |                |                |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>   |                             |                |                |
|                   | 5.22          |                             | 5.40          |                              | 5.40          | <b>Object Head</b> (01) - Salaries                              |                             | 8.00           | 8.00           |
|                   | 0.27          |                             | 0.50          |                              | 2.00          | (02) - Wages  |                             | 2.00           | 2.00           |
|                   | 0.07          |                             | 0.10          |                              | 0.10          | (11) - Domestic Travel Expenses                                 |                             | 0.10           | 0.10           |
|                   | 2.51          |                             | 2.60          |                              | 2.60          | (13) - Office Expenses  |                             | 2.60           | 2.60           |
|                   | 0.65          |                             | 0.85          |                              | 0.85          | (27) - Minor Works  |                             | 0.85           | 0.85           |
|                   | <b>8.72</b>   |                             | <b>9.45</b>   |                              | <b>10.95</b>  | <b>Total of 115(10)</b>   |                             | <b>13.55</b>   | <b>13.55</b>   |
|                   |               |                             |               |                              |               | <b>Sub Head : (11) - State Guest House, Aizawl</b>              |                             |                |                |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>   |                             |                |                |
|                   | 36.87         |                             | 42.00         |                              | 46.00         | <b>Object Head</b> (01) - Salaries                              |                             | 62.35          | 62.35          |
|                   | 1.91          |                             | 1.50          |                              | 1.50          | (02) - Wages  |                             | 1.52           | 1.52           |
|                   | 0.05          |                             |               |                              |               | (06) - Medical Treatment  |                             |                |                |
|                   | 0.18          |                             | 0.25          |                              | 0.25          | (11) - Domestic Travel Expenses                                 |                             | 0.25           | 0.25           |
|                   | 9.66          |                             | 10.00         |                              | 18.84         | (13) - Office Expenses  |                             | 10.00          | 10.00          |
|                   | 0.12          |                             | 0.65          |                              | 0.65          | (27) - Minor Works  |                             | 0.65           | 0.65           |
|                   |               |                             | 0.10          |                              | 0.10          | (52) - Machinery and Equipment                                  |                             | 0.10           | 0.10           |
|                   | <b>48.79</b>  |                             | <b>54.50</b>  |                              | <b>67.34</b>  | <b>Total of 115(11)</b>   |                             | <b>74.87</b>   | <b>74.87</b>   |
|                   | <b>577.18</b> |                             | <b>559.60</b> |                              | <b>679.97</b> | <b>TOTAL OF CIRCUIT AND GUEST HOUSE</b>                         |                             | <b>730.64</b>  | <b>730.64</b>  |
|                   | <b>577.18</b> |                             | <b>559.60</b> |                              | <b>679.97</b> | <b>TOTAL OF MAJOR HEAD : 2070</b>                               |                             | <b>730.64</b>  | <b>730.64</b>  |
|                   |               |                             |               |                              |               | <i>Controlling Officer : Controller, Civil Aviation (GAD)</i>   |                             |                |                |
|                   |               |                             |               |                              |               | <b>Major Head : 3053 - Civil Aviation</b>                       |                             |                |                |
|                   |               |                             |               |                              |               | <b>Sub Major Head : 60 - Other Aeronautical Services</b>        |                             |                |                |
|                   |               |                             |               |                              |               | <b>Minor Head : 101 - Communications</b>                        |                             |                |                |
|                   |               |                             |               |                              |               | <b>Sub-head : (01) - Communications</b>                         |                             |                |                |
|                   |               |                             |               |                              |               | <b>Detail Head : 00</b>   |                             |                |                |
|                   | 30.36         |                             | 40.50         |                              | 40.50         | <b>Object Head :</b> (01)-Salaries                              |                             | 60.10          | 60.10          |
|                   | 4.55          |                             | 5.85          |                              | 5.85          | (02)-Wages  |                             | 5.55           | 5.55           |
|                   | 0.07          |                             | 0.10          |                              | 5.61          | (06)-Medical Treatment  |                             |                |                |
|                   | 1.74          |                             | 1.50          |                              | 1.50          | (11)-Domestic Travel Expenses                                   |                             | 1.50           | 1.50           |
|                   | 14.00         |                             | 6.00          |                              | 6.00          | (13)-Office expenses  |                             | 6.00           | 6.00           |
|                   | 12.40         |                             | 12.35         |                              | 12.35         | (27)-Minor Works  |                             | 12.35          | 12.35          |
|                   | 56.45         | 220.87                      | 60.00         | 171.00                       | 58.80         | (50)-Other Charges  | 120.00                      | 60.00          | 180.00         |
|                   | <b>56.45</b>  | <b>283.99</b>               | <b>60.00</b>  | <b>237.30</b>                | <b>58.80</b>  | <b>TOTAL OF 101(01)</b>   | <b>120.00</b>               | <b>145.50</b>  | <b>265.50</b>  |
|                   | <b>56.45</b>  | <b>283.99</b>               | <b>60.00</b>  | <b>237.30</b>                | <b>58.80</b>  | <b>TOTAL OF MAJOR HEAD: 3053</b>                                | <b>120.00</b>               | <b>145.50</b>  | <b>265.50</b>  |
|                   | <b>197.99</b> | <b>2831.57</b>              | <b>260.00</b> | <b>3427.25</b>               | <b>254.80</b> | <b>TOTAL OF REVENUE SECTION</b>                                 | <b>370.00</b>               | <b>4581.90</b> | <b>4951.90</b> |

**DEMAND NO. 15**  
**GENERAL ADMINISTRATION DEPARTMENT**  
*Controlling Officer : Controller, Civil Aviation*

**CAPITAL SECTION**

**Sector** : 'B' Social Services  
**Major Head** : 4552 - Capital Outlay on North Eastern Areas  
**Sub Major Head** : 80 - General

**II** Details of the Estimates are given below:-

(Rs. in lakh)

| Actual<br>2007-08 |          | Budget Estimates<br>2008-09 |          | Revised Estimates<br>2008-09 |          | Head of Account   | Budget Estimates<br>2009-10 |                |                |
|-------------------|----------|-----------------------------|----------|------------------------------|----------|---|-----------------------------|----------------|----------------|
| Plan              | Non Plan | Plan                        | Non Plan | Plan                         | Non Plan |   | Plan                        | Non Plan       | Total          |
|                   |          |                             |          |                              |          | <b>Minor Head : 115 - General Administration Department (Aviation)</b>  |                             |                |                |
|                   |          |                             |          |                              |          | <b>Sub-head : 01 - Strengthening of Lengpui Airport Runway (NEA)</b>    |                             |                |                |
|                   |          |                             |          |                              |          | <b>Detail Head : 00</b>   |                             |                |                |
|                   |          |                             |          | 555.55                       |          | <b>Object Head : (53)-Major Works</b>                                   |                             |                |                |
|                   |          |                             |          | <b>555.55</b>                |          | <b>TOTAL OF 115 (01)</b>  |                             |                |                |
|                   |          |                             |          | 487.55                       |          | <i>Works transferred to P.W.D.</i>                                      |                             |                |                |
|                   |          |                             |          | <b>68.00</b>                 |          | <b>NET TOTAL OF 115 (01)</b>  |                             |                |                |
|                   |          |                             |          | 555.55                       |          | <b>TOTAL OF MAJOR HEAD : 4552</b>                                       |                             |                |                |
|                   |          |                             |          | 487.55                       |          | <i>Works transferred to P.W.D.</i>                                      |                             |                |                |
|                   |          |                             |          | <b>68.00</b>                 |          | <b>NET TOTAL OF MAJOR HEAD : 4552</b>                                   |                             |                |                |
|                   |          |                             |          |                              |          | <b>Major Head : 5053 - Capital Outlay on Civil Aviation</b>             |                             |                |                |
|                   |          |                             |          |                              |          | <b>Sub Major Head : 60 - Other Aeronautical Services</b>                |                             |                |                |
|                   |          |                             |          |                              |          | <b>Minor Head : 101 - Communications</b>                                |                             |                |                |
|                   |          |                             |          |                              |          | <b>Sub-head : 01 - Communications</b>                                   |                             |                |                |
|                   |          |                             |          |                              |          | <b>Detail Head : 00</b>   |                             |                |                |
|                   |          |                             |          | 100.00                       |          | <b>Object Head : (53)-Major Works</b>                                   |                             |                |                |
|                   |          |                             |          | <b>100.00</b>                |          | <b>TOTAL OF 101 (01)</b>  |                             |                |                |
|                   |          |                             |          |                              |          | <b>Sub-head : 02 - North Eastern Areas</b>                              |                             |                |                |
|                   |          |                             |          |                              |          | <b>Detail Head : 01 - Strengthening of Lengpui Airport Runway (NEA)</b> |                             |                |                |
|                   |          |                             |          |                              |          | <b>Object Head : (53)-Major Works</b>                                   | 555.55                      |                | 555.55         |
|                   |          |                             |          |                              |          | <b>TOTAL OF 101 (02) (NEA)</b>  | <b>555.55</b>               |                | <b>555.55</b>  |
|                   |          |                             |          |                              |          | <i>Works transferred to P.W.D.</i>                                      | 555.55                      |                | 555.55         |
|                   |          |                             |          |                              |          | <b>NET TOTAL OF 101 (02) (NEA)</b>                                      |                             |                |                |
|                   |          |                             |          | 100.00                       |          | <b>TOTAL OF MAJOR HEAD : 5053</b>                                       | <b>555.55</b>               |                | <b>555.55</b>  |
|                   |          |                             |          |                              |          | <i>Works transferred to P.W.D.</i>                                      | 555.55                      |                | 555.55         |
|                   |          |                             |          | <b>100.00</b>                |          | <b>NET TOTAL OF MAJOR HEAD : 5053</b>                                   |                             |                |                |
|                   |          |                             |          | 655.55                       |          | <b>TOTAL OF CAPITAL SECTION</b>   | <b>555.55</b>               |                | <b>555.55</b>  |
|                   |          |                             |          | 487.55                       |          | <i>Works transferred to P.W.D.</i>                                      | 555.55                      |                | 555.55         |
|                   |          |                             |          | <b>168.00</b>                |          | <b>NET TOTAL OF CAPITAL SECTION</b>                                     |                             |                |                |
| 197.99            | 2831.57  | 260.00                      | 3427.25  | 254.80                       | 4718.51  | <b>TOTAL OF REVENUE SECTION</b>   | <b>370.00</b>               | <b>4581.90</b> | <b>4951.90</b> |
| 197.99            | 2831.57  | 260.00                      | 3427.25  | 910.35                       | 4718.51  | <b>TOTAL OF DEMAND NO. 15</b>   | <b>925.55</b>               | <b>4581.90</b> | <b>5507.45</b> |
|                   |          |                             |          | 487.55                       |          | <i>Works transferred to P.W.D.</i>                                      | 555.55                      |                | 555.55         |
| 197.99            | 2831.57  | 260.00                      | 3427.25  | 422.80                       | 4718.51  | <b>NET TOTAL OF DEMAND NO. 15 (VOTED)</b>                               | <b>370.00</b>               | <b>4581.90</b> | <b>4951.90</b> |