

DEMAND NO.12

PARLIAMENTARY AFFAIRS

Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	8.15		14.00		14.00	(01) - Salaries		20.70	20.70
	2.56		2.65		2.65	(02) - Wages		2.65	2.65
	0.23		0.05		2.05	(06) - Medical Treatment			
	0.82		2.00		4.20	(11) - Domestic Travel Expenses		2.00	2.00
					7.63	(12) - Travelling Abroad			
	6.15		6.25		15.25	(13) - Office Expenses		6.25	6.25
						(14) - Rent, Rates, Taxes etc.		0.45	0.45
	0.05		0.05		0.05	(16) - Publications		0.05	0.05
	0.01		0.05		0.05	(26) - Advertising and Publicity		0.05	0.05
	1.19		1.00		1.00	(50) - Other Charges		1.00	1.00
	19.16		26.05		46.88	TOTAL OF DEMAND NO.12		33.15	33.15

Major Head : 2052 Secretariat - General Services

	8.15		14.00		14.00	(01) - Salaries		20.70	20.70
	2.56		2.65		2.65	(02) - Wages		2.65	2.65
	0.23		0.05		2.05	(06) - Medical Treatment			
	0.82		2.00		4.20	(11) - Domestic Travel Expenses		2.00	2.00
					7.63	(12) - Travelling Abroad			
	6.15		6.25		15.25	(13) - Office Expenses		6.25	6.25
						(14) - Rent, Rates, Taxes etc.		0.45	0.45
	0.05		0.05		0.05	(16) - Publications		0.05	0.05
	0.01		0.05		0.05	(26) - Advertising and Publicity		0.05	0.05
	1.19		1.00		1.00	(50) - Other Charges		1.00	1.00
	19.16		26.05		46.88	TOTAL OF MAJOR HEAD : 2052		33.15	33.15

DEMAND NO. 12

PARLIAMENTARY AFFAIRS

Controlling Officer : Secretary, Parliamentary Affairs Department

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	33.15		33.15
Charged			
Total	33.15		33.15

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2052 Secretariat - General Services
Sub Major Head : 00 Secretariat - General Services

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 092 - Other Offices			
						Sub Head : (02) - Parliamentary Affairs			
						Detail Head : 00 - Parliamentary Affairs			
	8.15		14.00		14.00	Object Head (01) - Salaries		20.70	20.70
	2.56		2.65		2.65	(02) - Wages		2.65	2.65
	0.23		0.05		2.05	(06) - Medical Treatment			
	0.82		2.00		4.20	(11) - Domestic Travel Expenses		2.00	2.00
					7.63	(12) - Travelling Abroad			
	6.15		6.25		15.25	(13) - Office Expenses		6.25	6.25
						(14) - Rent, Rates, Taxes, etc.		0.45	0.45
	0.05		0.05		0.05	(16) - Publications		0.05	0.05
	0.01		0.05		0.05	(26) - Advertising and Publicity		0.05	0.05
	1.19		1.00		1.00	(50) - Other Charges		1.00	1.00
	19.16		26.05		46.88	Total of 092 (02)		33.15	33.15
	19.16		26.05		46.88	TOTAL OF MAJOR HEAD : 2052		33.15	33.15
	19.16		26.05		46.88	TOTAL OF DEMAND NO. 12 (VOTED)		33.15	33.15