

DEMAND NO.10
MIZORAM PUBLIC SERVICE COMMISSION
Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	103.66		135.00		141.00	(01) - Salaries		200.50	200.50
	10.58		12.50		17.20	(02) - Wages		17.70	17.70
	7.32		0.10		18.79	(06) - Medical Treatment			
	2.30		2.00		2.00	(11) - Domestic Travel Expenses		2.00	2.00
	67.13		20.50		27.22	(13) - Office Expenses		62.00	62.00
	7.80		1.60		2.10	(14) - Rent, Rates, Taxes		2.50	2.50
	0.09		1.00		2.50	(16) - Publications		1.00	1.00
	1.63		1.00		1.00	(20) - Other Administrative Expenses		1.00	1.00
	3.90		1.00		5.73	(26) - Advertising and Publicity		4.00	4.00
	2.08		1.00		1.80	(28) - Professional Services		1.00	1.00
	8.33		1.00		16.00	(41) - Secret-Service Expenditure		8.00	8.00
	214.82		176.70		235.34	TOTAL OF DEMAND NO.10		299.70	299.70

Major Head : 2051 - Public Service Commission

	103.66		135.00		141.00	(01) - Salaries		200.50	200.50
	10.58		12.50		17.20	(02) - Wages		17.70	17.70
	7.32		0.10		18.79	(06) - Medical Treatment			
	2.30		2.00		2.00	(11) - Domestic Travel Expenses		2.00	2.00
	67.13		20.50		27.22	(13) - Office Expenses		62.00	62.00
	7.80		1.60		2.10	(14) - Rent, Rates, Taxes		2.50	2.50
	0.09		1.00		2.50	(16) - Publications		1.00	1.00
	1.63		1.00		1.00	(20) - Other Administrative Expenses		1.00	1.00
	3.90		1.00		5.73	(26) - Advertising and Publicity		4.00	4.00
	2.08		1.00		1.80	(28) - Professional Services		1.00	1.00
	8.33		1.00		16.00	(41) - Secret-Service Expenditure		8.00	8.00
	214.82		176.70		235.34	TOTAL OF MAJOR HEAD : 2051		299.70	299.70

DEMAND NO. 10

MIZORAM PUBLIC SERVICE COMMISSION

Controlling Officer : Secretary, Mizoram Public Service Commission

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted			
Charged	299.70		299.70
Total	299.70		299.70

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2051 - Public Service Commission
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - State Public Service Commission			
						Sub Head : (01) - Mizoram Public Service Commission (Charged)			
						Detail Head : 00			
	103.66		135.00		141.00	Object Head (01) - Salaries		200.50	200.50
	10.58		12.50		17.20	(02) - Wages		17.70	17.70
	7.32		0.10		18.79	(06) - Medical Treatment			
	2.30		2.00		2.00	(11) - Domestic Travel Expenses		2.00	2.00
	67.13		20.50		27.22	(13) - Office Expenses		62.00	62.00
	7.80		1.60		2.10	(14) - Rents, Rates, Taxes		2.50	2.50
	0.09		1.00		2.50	(16) - Publications		1.00	1.00
	1.63		1.00		1.00	(20) - Other Administrative Expenses		1.00	1.00
	3.90		1.00		5.73	(26) - Advertising and Publicity		4.00	4.00
	2.08		1.00		1.80	(28) - Professional Services		1.00	1.00
	206.49		175.70		219.34	Total of 102(01) (Charged)		291.70	291.70
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Secret Service (Charged)			
						Detail Head : 00			
	8.33		1.00		16.00	Object Head (41) - Secret Service Expenditure		8.00	8.00
	8.33		1.00		16.00	Total of 800(01) (Charged)		8.00	8.00
	214.82		176.70		235.34	TOTAL OF MAJOR HEAD : 2051		299.70	299.70
	214.82		176.70		235.34	TOTAL OF DEMAND NO. 10 (CHARGED)		299.70	299.70