

DEMAND NO.9**FINANCE****Abstract Schedule for Object Headwise Expenditure***(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	736.27		824.45		885.21	(01) - Salaries		1223.55	1223.55
	34.28		38.40		41.80	(02) - Wages		38.40	38.40
	9889.19		10800.50		10800.50	(04) - Pensionary Charges	1470.00	15041.00	16511.00
	46.04		0.20		72.25	(06) - Medical Treatment			
	11.83		12.60		12.60	(11) - Domestic Travel Expenses	0.20	12.60	12.80
	127.56		67.95		93.95	(13) - Office Expenses	936.00	67.90	1003.90
	4.99		5.65		6.23	(14) - Rent, Rates, Taxes		5.65	5.65
			0.40		0.40	(16) - Publications		0.40	0.40
	11.85		3.50		14.50	(21) - Supplies and Materials	0.20	3.50	3.70
	0.54		1.30		1.30	(26) - Advertising and Publicity		1.30	1.30
	11.70		9.00		19.00	(27) - Minor Works		9.00	9.00
	0.30		2.00		2.00	(28) - Professional Services	0.20	2.00	2.20
	71.91		57.00		57.00	(50) - Other Charges		20057.00	20057.00
	1.08		1.00		1.00	(52) - Machinery and Equipment		1.00	1.00
	172.65		500.00		500.00	(55) - Loans and Advances		1900.00	1900.00
	11120.19		12323.95		12507.74	TOTAL OF DEMAND NO.9	2406.60	38363.30	40769.90
	8.25				10.00	<i>Works transferred to P.W.D.</i>			
	11111.94		12323.95		12497.74	NET TOTAL OF DEMAND NO.9	2406.60	38363.30	40769.90

DEMAND NO.9

FINANCE

Schedule for Object Headwise Expenditure

Major Head : 2020 - Collection of Taxes on Income and Expenditure

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	66.46		50.00		50.00	(50) - Other Charges		50.00	50.00
	66.46		50.00		50.00	TOTAL OF MAJOR HEAD : 2020		50.00	50.00

Major Head : 2030 - Stamps and Registration

			0.65		0.65	(01) - Salaries		0.65	0.65
						(06) - Medical Treatment			
			0.70		0.70	(13) - Office Expenses		0.70	0.70
	11.85		3.50		14.50	(21) - Supplies and Materials		3.50	3.50
	11.85		4.85		15.85	TOTAL OF MAJOR HEAD : 2030		4.85	4.85

Major Head : 2054 - Treasury and Accounts Administration

	653.57		734.40		781.46	(01) - Salaries		1090.40	1090.40
	21.96		26.00		29.00	(02) - Wages		26.00	26.00
	38.09		0.10		51.66	(06) - Medical Treatment			
	10.39		11.00		11.00	(11) - Domestic Travel Expenses	0.20	11.00	11.20
	101.71		50.95		71.95	(13) - Office Expenses	0.20	50.95	51.15
	2.84		3.45		4.03	(14) - Rent, Rates, Taxes		3.45	3.45
						(21) - Supplies & Materials	0.20		0.20
	11.64		8.00		18.00	(27) - Minor Works		8.00	8.00
						(28) - Professional Services	0.20		0.20
	840.20		833.90		967.10	TOTAL OF MAJOR HEAD : 2054	0.80	1189.80	1190.60
	8.25				10.00	Works transferred to P.W.D.			
	831.95		833.90		957.10	NET TOTAL OF MAJOR HEAD : 2054	0.80	1189.80	1190.60

DEMAND NO.9**FINANCE***Schedule for Object Headwise Expenditure***Major Head : 2071 - Pensions and other Retirement Benefits**

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		Object Head of Account	<i>Budget Estimates 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	9713.70		10600.50		10600.50	(04) - Pension gratuities	1470.00	14841.00	16311.00
	9713.70		10600.50		10600.50	TOTAL OF MAJOR HEAD : 2071	1470.00	14841.00	16311.00

Major Head : 2235 - Social Security and Welfare

	175.49		200.00		200.00	(04) - Pension gratuities		200.00	200.00
	175.49		200.00		200.00	TOTAL OF MAJOR HEAD : 2235		200.00	200.00

Major Head : 2047 - Other Fiscal Services

	34.62		40.70		44.40	(01) - Salaries		60.20	60.20
	3.81		3.80		3.80	(02) - Wages		3.80	3.80
	3.23		0.05		13.87	(06) - Medical Treatment			
	0.04		0.60		0.60	(11) - Domestic Travel Expenses		0.60	0.60
	12.40		7.30		7.30	(13) - Office Expenses		7.25	7.25
			0.05		0.05	(14) - Rent, Rates, Taxes		0.05	0.05
			0.40		0.40	(16) - Publications		0.40	0.40
	0.51		0.80		0.80	(26) - Advertising and Publicity		0.80	0.80
	0.06		1.00		1.00	(27) - Minor Works		1.00	1.00
	5.45		7.00		7.00	(50) - Other Charges		7.00	7.00
	60.12		61.70		79.22	TOTAL OF MAJOR HEAD : 2047		81.10	81.10

DEMAND NO.9**FINANCE***Schedule for Object Headwise Expenditure***Major Head : 2075 - Miscellaneous General Services***(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	48.08		48.70		58.70	(01) - Salaries		72.30	72.30
	8.51		8.60		9.00	(02) - Wages		8.60	8.60
	4.72		0.05		6.72	(06) - Medical Treatment			
	1.40		1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
	13.45		9.00		14.00	(13) - Office Expenses		9.00	9.00
	2.15		2.15		2.15	(14) - Rent, Rates, Taxes		2.15	2.15
	0.03		0.50		0.50	(26) - Advertising and Publicity		0.50	0.50
	0.30		2.00		2.00	(28) - Professional Services		2.00	2.00
	1.08		1.00		1.00	(52) - Machinery and Equipment		1.00	1.00
	79.72		73.00		95.07	TOTAL OF MAJOR HEAD : 2075		96.55	96.55

Major Head : 2052 - Secretariat General Services

						(13) - Office Expenses	935.80		935.80
						TOTAL OF MAJOR HEAD : 2052	935.80		935.80

CAPITAL SECTION**Major Head : 7610 - Loans to Government Servants etc.**

	172.65		500.00		500.00	(55) - Loans and Advances		1900.00	1900.00
	172.65		500.00		500.00	TOTAL OF MAJOR HEAD : 7610		1900.00	1900.00

Major Head : 7999-Appropriation to the Contingency Fund

						(50) - Other Charges		20000.00	20000.00
						TOTAL OF MAJOR HEAD : 7999		20000.00	20000.00

DEMAND NO. 9

FINANCE

Controlling Officer : Chief Controller of Accounts, Accounts & Treasuries

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	18869.90	21900.00	40769.90
Charged			
Total	18869.90	21900.00	40769.90

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2020 - Collection of Taxes on Income and Expenditure

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 502 - Expenditure Awaiting Transfer			
						Sub Head : (01) - Banking Cash Transaction Tax			
						Detail Head : 00			
	66.46		50.00		50.00	Object Head : (50)-Other Charges		50.00	50.00
	66.46		50.00		50.00	Total of 502(01)		50.00	50.00
	66.46		50.00		50.00	TOTAL OF MAJOR HEAD : 2020		50.00	50.00
						Major Head : 2030 - Stamps & Registration			
						Sub Major Head : 01 - Stamps - Judicial			
						Minor Head : 001-Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
			0.65		0.65	Object Head : (01)-Salaries		0.65	0.65
						(06)-Medical Treatment			
			0.70		0.70	(13)-Office Expenses		0.70	0.70
			1.35		1.35	TOTAL OF 001(01)		1.35	1.35
						Minor Head : 101-Cost of Stamps			
						Sub Head : (01) - Judicial Stamp			
						Detail Head : 00			
						Object Head : (21)-Supplies and Materials			
	3.34		2.00		2.00	(a) -Cost of Stamp		2.00	2.00
	1.41		0.50		3.50	(b) -Commission of Vendors		0.50	0.50
			0.50		0.50	(c)-Selling Value & Incidental Charge		0.50	0.50
	4.75		3.00		6.00	TOTAL OF 101(01)		3.00	3.00

DEMAND NO. 9

FINANCE

Controlling Officer : Chief Controller of Accounts, Accounts & Treasuries

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2030 - Stamps and Registration

Sub Major Head : 02-Stamps - Non-Judicial

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101-Cost of Stamps			
						Sub Head : (01) - Non-Judicial			
						Detail Head : 00			
	7.10		0.50		8.50	Object Head : (21)-Supplies and Materials		0.50	0.50
	7.10		0.50		8.50	TOTAL OF 101(01)		0.50	0.50
	11.85		4.85		15.85	TOTAL OF MAJOR HEAD : 2030		4.85	4.85
						Major Head : 2054 - Treasury and Accounts Administration			
						Sub Major Head : 00			
						Minor Head : 095-Directorate of Accounts & Treasuries			
						Sub Head : (01) - Direction			
						Detail Head : 00			
	294.72		322.00		369.06	Object Head : (01)-Salaries		478.00	478.00
	14.62		15.00		18.00	(02)-Wages		15.00	15.00
	38.09		0.10		51.66	(06)-Medical Treatment			
	4.40		5.00		5.00	(11)-Domestic Travel expenses		5.00	5.00
	64.46		28.80		49.80	(13)-Office Expenses		28.80	28.80
					0.58	(14)-Rent, Rates, Taxes			
	3.86		4.00		4.00	(27)-Minor Works		4.00	4.00
	420.15		374.90		498.10	TOTAL OF 095(01)		530.80	530.80

DEMAND NO. 9

FINANCE

Controlling Officer : Chief Controller of Accounts, Accounts & Treasuries

REVENUE SECTION

Sector : 'B' Social Services

Major Head : 2054 - Treasury and Accounts Administration

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 095-Directorate of Accounts and Treasuries			
						Sub Head : (02) - District Treasury			
						Detail Head : 00			
	358.85		412.40		412.40	Object Head : (01)-Salaries		612.40	612.40
	7.34		11.00		11.00	(02)-Wages		11.00	11.00
	5.99		6.00		6.00	(11)-Domestic Travel expenses		6.00	6.00
	37.25		22.05		22.05	(13)-Office Expenses		22.05	22.05
	2.84		3.45		3.45	(14)-Rents, Rates, Taxes		3.45	3.45
	7.78		4.00		14.00	(27)-Minor Works		4.00	4.00
	420.05		458.90		468.90	TOTAL OF 095(02)		658.90	658.90
	8.25				10.00	Works transferred to P.W.D.			
	411.80		458.90		458.90	NET TOTAL OF 095(02)		658.90	658.90
						Minor Head : 800 - Other Expenditure			
						Sub Head : (03) - Computerisation of Treasuries			
						Detail Head : 00			
						Object Head : (11) - Domestic Travel Expenses	0.10		0.10
			0.10		0.10	(13) - Office Expenses	0.10	0.10	0.20
						(21) - Supplies & Materials	0.10		0.10
						(28) - Professional Services	0.10		0.10
			0.10		0.10	TOTAL OF 800(03)	0.40	0.10	0.50
						Sub Head : (99) - Capacity Development (SAL/TA-EAP)			
						Detail Head : 00			
						Object Head : (11) - Domestic Travel Expenses	0.10		0.10
						(13) - Office Expenses	0.10		0.10
						(21) - Supplies & Materials	0.10		0.10
						(28) - Professional Services	0.10		0.10
						TOTAL OF 800(99)	0.40		0.40
	840.20		833.80		967.00	TOTAL OF MAJOR HEAD : 2054	0.80	1189.80	1190.60
	8.25				10.00	Works transferred to P.W.D.			
	831.95		833.80		957.00	NET TOTAL OF MAJOR HEAD : 2054	0.80	1189.80	1190.60

60
DEMAND NO. 9
FINANCE

Controlling Officer : Chief Controller of Accounts, Accounts & Treasuries

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2071 - Pensions and other Retirement Benefits
Sub Major Head : 01 - Civil

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101- Superannuation & Retirement Allowances			
						Sub Head : (01) - Pension			
						Detail Head : 00			
	5812.68		2510.00		2510.00	Object Head : (04)-Pensionary Charges		3700.00	3700.00
	5812.68		2510.00		2510.00	TOTAL OF 101(01)		3700.00	3700.00
						Minor Head : 102-Commuted Value of Pension			
						Sub Head : (01) - Commuted Value of Pension			
						Detail Head : 00			
	289.31		800.00		800.00	Object Head : (04)-Pensionary Charges		1300.00	1300.00
	289.31		800.00		800.00	TOTAL OF 102(01)		1300.00	1300.00
						Minor Head : 103 - Compassionate Allowances			
						Sub Head : (01) - Compassionate Allowances			
						Detail Head : 00			
			0.50		0.50	Object Head : (04)-Pensionary Charges		2.00	2.00
	0.00		0.50		0.50	TOTAL OF 103(01)		2.00	2.00
						Minor Head : 104-Gratuities			
						Sub Head : (01) - Pension/Gratuities			
						Detail Head : 00			
	615.65		1400.00		1400.00	Object Head : (04)-Pensionary Charges		2000.00	2000.00
	615.65		1400.00		1400.00	TOTAL OF 104(01)		2000.00	2000.00
						Minor Head : 105-Family Pension			
						Sub Head : (01) - Family Pension			
						Detail Head : 00			
	2431.81		2600.00		2600.00	Object Head : (04)-Pensionary Charges		2750.00	2750.00
	2431.81		2600.00		2600.00	TOTAL OF 105(01)		2750.00	2750.00

DEMAND NO. 9

FINANCE

Controlling Officer : Chief Controller of Accounts, Accounts & Treasuries

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2071 - Pensions and other retirement benefits
Sub Major Head : 01 - Civil

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 110-Pensions of Employees of Local Bodies			
						Sub Head : (01) - Pensions of Employees of Local Bodies			
						Detail Head : 00			
			30.00		30.00	Object Head : (04)-Pensionery Charges		50.00	50.00
			30.00		30.00	TOTAL OF 110 (01)		50.00	50.00
						Minor Head : 111-Pension to Legislators			
						Sub Head : (01) - Pension to Legislators			
						Detail Head : 00			
	19.74		110.00		110.00	Object Head : (04)-Pensionery Charges		200.00	200.00
	19.74		110.00		110.00	TOTAL OF 111(01)		200.00	200.00
						Minor Head : 115 - Leave Encashment Benefits			
						Sub Head : (01) - Leave Encashment			
						Detail Head : 00			
	540.46		500.00		500.00	Object Head : (04)-Pensionery Charges		900.00	900.00
	540.46		500.00		500.00	TOTAL OF 115(01)		900.00	900.00
			e						
						Minor Head : 200 - Other Pensions			
						Sub Head : (01) - Voluntary Retirement Benefit			
						Detail Head : 00			
	4.05		2650.00		2650.00	Object Head : (04)-Pensionery Charges		3939.00	3939.00
	4.05		2650.00		2650.00	TOTAL OF 200(01)		3939.00	3939.00
						Sub Head : (02) - VRS for School Teachers (SAL/TA-EAP)			
						Detail Head : 00			
						Object Head : (04)-Pensionery Charges	1470.00		1470.00
						TOTAL OF 200(02)	1470.00		1470.00
	9713.70		10600.50		10600.50	TOTAL OF MAJOR HEAD : 2071	1470.00	14841.00	16311.00

**DEMAND NO. 9
FINANCE**

Controlling Officer : Chief Controller of Accounts, Accounts & Treasuries

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2235 - Social Security & Welfare
Sub Major Head : 60 -Other Social Security & Welfare Programmes

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104-Deposit Linked Insurance Schemes - Govt. PF			
						Sub Head : (01) - Payment of Deposit Linked Insurance			
						Detail Head : 00			
	175.49		200.00		200.00	Object Head : (04)-Pensionary Charges		200.00	200.00
	175.49		200.00		200.00	TOTAL OF 104(01)		200.00	200.00
	175.49		200.00		200.00	TOTAL OF MAJOR HEAD: 2235		200.00	200.00
	10807.70		11689.15		11833.35	TOTAL OF ACCOUNTS & TREASURIES	1470.80	16285.65	17756.45
	8.25				10.00	<i>Works transferred to P.W.D</i>			
	10799.45		11689.15		11823.35	NET TOTAL OF ACCOUNTS & TREASURIES	1470.80	16285.65	17756.45
						Controlling Officer : Director, IF & SL			
						Major Head : 2047 - Other Fiscal Services			
						Sub Major Head : 00 - Other Fiscal Services			
						Minor Head :103-Promotion of Small Savings			
						Sub Head : (01) - Institutional of Finance and Small Saving			
						Detail Head : 00			
	34.62		40.35		44.05	Object Head : (01)-Salaries		59.90	59.90
	3.81		3.80		3.80	(02)-Wages		3.80	3.80
	3.23		0.05		13.87	(06)-Medical Treatment			
	0.04		0.60		0.60	(11)-Domestic Travel Expenses		0.60	0.60
	12.40		7.20		7.20	(13)-Office Expenses		7.20	7.20
			0.40		0.40	(16)-Publications		0.40	0.40
	0.51		0.80		0.80	(26)-Advertising and Publicity		0.80	0.80
	0.06		1.00		1.00	(27)-Minor Works		1.00	1.00
	5.45		7.00		7.00	(50)-Other Charges		7.00	7.00
	60.12		61.20		78.72	TOTAL OF 103(01)		80.70	80.70
						Sub Head : (02) - District Saving Office, Lunglei & Chhimituipui			
						Detail Head : 00			
			0.35		0.35	Object Head : (01)-Salaries		0.30	0.30
			0.10		0.10	(13)-Office Expenses		0.05	0.05
			0.05		0.05	(14)-Rents, Rates, Taxes		0.05	0.05
			0.50		0.50	TOTAL OF 103(02)		0.40	0.40
	60.12		61.70		79.22	TOTAL OF MAJOR HEAD: 2047		81.10	81.10

DEMAND NO. 9

FINANCE

Controlling Officer : Director, IF & SL

REVENUE SECTION

Sector : 'B' Social Services
Major Head : 2075 - Miscellaneous General Services
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103-State Lotteries			
						Sub Head : (01) - Direction			
						Detail Head : 00			
	48.08		48.70		58.70	Object Head : (01)-Salaries		72.30	72.30
	8.51		8.60		9.00	(02)-Wages		8.60	8.60
	4.72		0.05		6.72	(06)-Medical Treatment			
	1.40		1.00		1.00	(11)-Domestic Travel Expenses		1.00	1.00
	13.45		9.00		14.00	(13)-Office Expenses		9.00	9.00
	2.15		2.15		2.15	(14)-Rents, Rates, Taxes		2.15	2.15
	0.03		0.50		0.50	(26)-Advertising and Publicity		0.50	0.50
	0.30		2.00		2.00	(28)-Professional Services		2.00	2.00
	1.08		1.00		1.00	(52)-Machinery and Equipment		1.00	1.00
	79.72		73.00		95.07	TOTAL OF 103(01)		96.55	96.55
	79.72		73.00		95.07	TOTAL OF MAJOR HEAD: 2075		96.55	96.55
	139.84		134.70		174.29	TOTAL OF IF & SL		177.65	177.65
						Controlling Officer : Secretary, Finance			
						Major Head : 2052 - Secretariat General Services			
						Sub Major Head : 00			
						Minor Head : 092 - Other Offices			
						Sub Head : (99) - Capacity Development for FMU/FMC (SAL/TA-EAP)			
						Detail Head : (01) - Fiscal Management Unit (FMU) (SAL/TA-EAP)			
						Object Head : (13)-Office Expenses	935.70		935.70
						TOTAL OF 092(99)(01)	935.70		935.70
						Sub Head : (99) - Capacity Development for FMU/FMC (SAL/TA-EAP)			
						Detail Head : (02) - Finance Commn. & Project Monitoring Cell (FMU) (SAL/TA-EAP)			
						Object Head : (13)-Office Expenses	0.10		0.10
						TOTAL OF 092(99)(01)	0.10		0.10
						TOTAL OF MAJOR HEAD : 2052	935.80		935.80
	10947.54		11823.85		12007.64	TOTAL OF REVENUE SECTION	2406.60	16463.30	18869.90
	8.25				10.00	Works transferred to P.W.D.			
	10939.29		11823.85		11997.64	NET TOTAL OF REVENUE SECTION	2406.60	16463.30	18869.90

**DEMAND NO. 9
FINANCE**

Controlling Officer : Secretary, Finance

CAPITAL SECTION

Sector : 'B' Social Services
Major Head : 7610 - Loans to Government Servants
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 201- House Building Advances			
						Sub Head : (02) - House Building Advances to Government Servants			
						Detail Head : 00			
						Object Head : (55)-Loans and Advances		1033.00	1033.00
						TOTAL OF 201(02)		1033.00	1033.00
						Minor Head : 202 - Advances for purchase of Motor Conveyances			
						Sub Head : (01) - Advances for purchase of Motor Conveyances			
						Detail Head : 00			
	172.65				335.00	Object Head : (55)-Loans and Advances		468.00	468.00
	172.65				335.00	TOTAL OF 202(01)		468.00	468.00
						Minor Head : 203 - Advances for purchase of Other Conveyances			
						Sub Head : (01) - Advances for Purchase of Scooters			
						Detail Head : 00			
					165.00	Object Head : (55)-Loans and Advances		351.00	351.00
					165.00	TOTAL OF 203(01)		351.00	351.00
						Minor Head : 204 - Advances for purchase of Computers			
						Sub Head : (01) - Advances for Purchase of Computers			
						Detail Head : 00			
			500.00			Object Head : (55)-Loans and Advances		48.00	48.00
			500.00			TOTAL OF 204 (01)		48.00	48.00
	172.65		500.00		500.00	TOTAL OF MAJOR HEAD:7610		1900.00	1900.00
						Major Head : 7999-Appropriation to the Contingency Fund			
						Sub Major Head : 00			
						Minor Head : 201-Appropriation to Contingency Fund			
						Sub Head : (01)-Contingency Fund			
						Object Head (50)-Other Charges		20000.00	20000.00
						TOTAL OF 201 (01)		20000.00	20000.00
						TOTAL OF MAJOR HEAD : 7999		20000.00	20000.00
	172.65		500.00		500.00	TOTAL OF CAPITAL SECTION		21900.00	21900.00
	10947.54		11823.85		12007.64	TOTAL OF REVENUE SECTION	2406.60	16463.30	18869.90
	8.25				10.00	<i>Works transferred to P.W.D.</i>			
	10939.29		11823.85		11997.64	NET TOTAL OF REVENUE SECTION	2406.60	16463.30	18869.90
	172.65		500.00		500.00	TOTAL OF CAPITAL SECTION		21900.00	21900.00
	11111.94		12323.85		12497.64	TOTAL OF DEMAND NO.9 (VOTED)	2406.60	38363.30	40769.90