

## DEMAND NO.8

## TAXATION

## Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	308.09		365.70		397.93	(01) - Salaries		549.60	549.60
	38.17		37.00		37.00	(02) - Wages		40.20	40.20
	11.66		0.10		29.22	(06) - Medical Treatment			
	15.43		10.10		13.10	(11) - Domestic Travel Expenses	0.10	10.10	10.20
	75.30		77.25		97.25	(13) - Office Expenses	0.10	77.25	77.35
	10.59		12.70		12.70	(14) - Rent, Rates, Taxes		14.35	14.35
	1.01		3.00		3.00	(26) - Advertising and Publicity		3.00	3.00
						(21) - Supplies & Materials	0.10		0.10
	3.00		5.00		5.00	(27) - Minor Works		5.00	5.00
						(28) - Professional Services	0.10		0.10
	<b>463.25</b>		<b>510.85</b>		<b>595.20</b>	<b>TOTAL OF DEMAND NO.8</b>	<b>0.40</b>	<b>699.50</b>	<b>699.90</b>

Major Head : 2040 - Taxes on Sales, Trades etc.

	308.09		365.70		397.93	(01) - Salaries		549.60	549.60
	38.17		37.00		37.00	(02) - Wages		40.20	40.20
	11.66		0.10		29.22	(06) - Medical Treatment			
	15.43		10.10		13.10	(11) - Domestic Travel Expenses	0.10	10.10	10.20
	75.30		77.25		97.25	(13) - Office Expenses	0.10	77.25	77.35
	10.59		12.70		12.70	(14) - Rent, Rates, Taxes		14.35	14.35
	1.01		3.00		3.00	(26) - Advertising and Publicity		3.00	3.00
						(21) - Supplies & Materials	0.10		0.10
	3.00		5.00		5.00	(27) - Minor Works		5.00	5.00
						(28) - Professional Services	0.10		0.10
	<b>463.25</b>		<b>510.85</b>		<b>595.20</b>	<b>TOTAL OF MAJOR HEAD : 2040</b>	<b>0.40</b>	<b>699.50</b>	<b>699.90</b>

## DEMAND NO. 8

## TAXATION

Controlling Officer : Commissioner of Taxes

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	699.90		699.90
Charged			

## REVENUE SECTION

Sector : 'A' General Services  
Major Head : 2040 - Taxes on Sales, Trade etc.  
Sub Major Head : 00

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
	155.37		178.50		231.43	(01)-Direction		227.55	227.55
	305.92		324.65		356.07	(02)-Administration		454.75	454.75
						<b>Minor Head : 101 - Collection Charges</b>			
	1.96		7.70		7.70	(01)-Firms & Societies		17.20	17.20
						<b>Minor Head : 800 - Other Expenditure</b>			
						(99)-Revenue Management - Tax Reform (SAL/TA-EAP)	0.40		0.40
	<b>463.25</b>		<b>510.85</b>		<b>595.20</b>	<b>TOTAL OF MAJOR HEAD: 2040</b>	<b>0.40</b>	<b>699.50</b>	<b>699.90</b>
	<b>463.25</b>		<b>510.85</b>		<b>595.20</b>	<b>TOTAL OF DEMAND NO. 8 (VOTED)</b>	<b>0.40</b>	<b>699.50</b>	<b>699.90</b>

## DEMAND NO. 8

## TAXATION

Controlling Officer : Commissioner of Taxes

## I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	699.90		699.90
Charged			
Total	699.90		699.90

## REVENUE SECTION

Sector : 'A' General Services  
Major Head : 2040 - Taxes on Sales, Trade etc.  
Sub Major Head : 00

## II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 001-Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction</b>			
						<b>Detail Head : 00</b>			
	90.53		100.00		103.81	<b>Object Head :</b> (01)-Salaries		148.50	148.50
	17.64		14.00		14.00	(02)-Wages		14.00	14.00
	4.25		0.10		29.22	(06)-Medical Treatment			
	3.63		6.00		6.00	(11)-Domestic Travel Expenses		6.00	6.00
	32.93		47.00		67.00	(13)-Office Expenses		47.00	47.00
	5.38		6.40		6.40	(14)-Rents, Rates, Taxes		7.05	7.05
	1.01		3.00		3.00	(26)-Advertising and Publicity		3.00	3.00
			2.00		2.00	(27)-Minor Works		2.00	2.00
	<b>155.37</b>		<b>178.50</b>		<b>231.43</b>	<b>Total of 001(01)</b>		<b>227.55</b>	<b>227.55</b>
						<b>Sub Head : (02) - Administration</b>			
						<b>Detail Head : 00</b>			
	216.62		260.00		288.42	<b>Object Head :</b> (01)-Salaries		386.10	386.10
	19.55		22.00		22.00	(02)-Wages		25.00	25.00
	7.41					(06)-Medical Treatment			
	11.80		4.00		7.00	(11)-Domestic Travel Expenses		4.00	4.00
	42.33		29.35		29.35	(13)-Office Expenses		29.35	29.35
	5.21		6.30		6.30	(14)-Rents, Rates, Taxes		7.30	7.30
	3.00		3.00		3.00	(27)-Minor Works		3.00	3.00
	<b>305.92</b>		<b>324.65</b>		<b>356.07</b>	<b>Total of 001(02)</b>		<b>454.75</b>	<b>454.75</b>

## DEMAND NO. 8

## TAXATION

Controlling Officer : Commissioner of Taxes

## REVENUE SECTION

Sector : 'A' General Services

Major Head : 2040 - Taxes on Sales, Trade etc.

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 101 - Collection charges</b>			
						<b>Sub Head : (01) - Firms &amp; Societies</b>			
						<b>Detail Head : 00</b>			
	0.94		5.70		5.70	<b>Object Head :</b> (01) Salaries		15.00	15.00
	0.98		1.00		1.00	(02) Wages		1.20	1.20
						(06) Medical Treatment			
			0.10		0.10	(11) Domestic Travel Expenses		0.10	0.10
	0.04		0.90		0.90	(13) Office Expenses		0.90	0.90
	<b>1.96</b>		<b>7.70</b>		<b>7.70</b>	<b>Total of 101(01)</b>		<b>17.20</b>	<b>17.20</b>
						<b>Minor Head : 800 - Other Expenditure</b>			
						<b>Sub Head : (99) - Revenue Management - Tax Reform (SAL/TA-EAP)</b>			
						<b>Detail Head : 00</b>			
						<b>Object Head :</b> (11) Domestic Travel Expenses		0.10	0.10
						(11) Domestic Travel Expenses		0.10	0.10
						(21) Supplies & Materials		0.10	0.10
						(28) Professional Services		0.10	0.10
						<b>Total of 800 (99)</b>		<b>0.40</b>	<b>0.40</b>
	<b>463.25</b>		<b>510.85</b>		<b>595.20</b>	<b>TOTAL OF MAJOR HEAD : 2040</b>		<b>0.40</b>	<b>699.50</b>
	<b>463.25</b>		<b>510.85</b>		<b>595.20</b>	<b>TOTAL OF DEMAND NO.8 (VOTED)</b>		<b>0.40</b>	<b>699.50</b>