

**DEMAND NO.7  
EXCISE AND NARCOTICS**

*Abstract Schedule for Object Headwise Expenditure*

*(Rs. in lakh)*

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		<b>Object Head of Account</b>	<i>Budget Estimates 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	721.44		842.00		980.00	(01) - Salaries		1250.35	1250.35
	8.46		8.55		9.95	(02) - Wages		11.50	11.50
	18.27		0.10		79.25	(06) - Medical Treatment			
	12.70		12.70		17.70	(11) - Domestic Travel Expenses		12.70	12.70
	47.00		54.00		87.80	(13) - Office Expenses		64.80	64.80
	4.85		4.85		4.85	(14) - Rent, Rates, Taxes		6.30	6.30
	1.00		1.00		1.00	(16) - Publications		1.00	1.00
	0.50		0.50		0.50	(26) - Advertising and Publicity		0.50	0.50
	4.00		4.00		4.00	(27) - Minor Works		4.00	4.00
	0.50		0.50		0.50	(28) - Professional Services		0.50	0.50
	5.50		5.50		5.50	(41) - Secret Service Expenditure		5.50	5.50
	27.61		27.60		27.60	(50) - Other Charges		27.60	27.60
	17.00		17.00		17.00	(51) - Motor Vehicles		17.00	17.00
	2.00		2.00		2.00	(52) - Machinery and Equipment		2.00	2.00
	<b>870.83</b>		<b>980.30</b>		<b>1237.65</b>	<b>TOTAL OF DEMAND NO.7</b>		<b>1403.75</b>	<b>1403.75</b>

**DEMAND NO.7**  
**EXCISE AND NARCOTICS**  
*Schedule for Object Headwise Expenditure*

**Major Head : 2039 - State Excise**

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	721.44		842.00		980.00	(01) - Salaries		1250.35	1250.35
	8.46		8.55		9.95	(02) - Wages		11.50	11.50
	18.27		0.10		79.25	(06) - Medical Treatment			
	12.70		12.70		17.70	(11) - Domestic Travel Expenses		12.70	12.70
	47.00		54.00		64.00	(13) - Office Expenses		54.00	54.00
	4.85		4.85		4.85	(14) - Rent, Rates, Taxes		6.30	6.30
	1.00		1.00		1.00	(16) - Publications		1.00	1.00
	0.50		0.50		0.50	(26) - Advertising and Publicity		0.50	0.50
	4.00		4.00		4.00	(27) - Minor Works		4.00	4.00
	0.50		0.50		0.50	(28) - Professional Services		0.50	0.50
	5.50		5.50		5.50	(41) - Secret Service Expenditure		5.50	5.50
	27.61		27.60		27.60	(50) - Other Charges		27.60	27.60
	17.00		17.00		17.00	(51) - Motor Vehicles		17.00	17.00
	2.00		2.00		2.00	(52) - Machinery and Equipment		2.00	2.00
	<b>870.83</b>		<b>980.30</b>		<b>1213.85</b>	<b>TOTAL OF MAJOR HEAD : 2039</b>		<b>1392.95</b>	<b>1392.95</b>

**Major Head : 2039 - State Excise (CSS)**

					23.80	(13) - Office Expenses		10.80	10.80
					<b>23.80</b>	<b>TOTAL OF MAJOR HEAD : 2039 (CS</b>		<b>10.80</b>	<b>10.80</b>

## DEMAND NO. 7

## EXCISE AND NARCOTICS

Controlling Officer : Commissioner of Excise &amp; Narcotics

## I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	1403.75		1403.75
Charged			
<b>Total</b>	<b>1403.75</b>		<b>1403.75</b>

## REVENUE SECTION

Sector : 'A' General Services

Major Head : 2039 - State Excise

Sub Major Head : 00

## II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 001-Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction</b>			
						<b>Detail Head : 00</b>			
	203.30		232.00		260.00	<b>Object Head :</b> (01)-Salaries		344.50	344.50
	2.82		2.85		3.35	(02)-Wages		4.00	4.00
	7.76		0.10		79.25	(06)-Medical Treatment			
	2.20		2.20		2.20	(11)-Domestic Travel Expenses		2.20	2.20
	20.00		22.00		22.00	(13)-Office Expenses		22.00	22.00
	3.20		3.20		3.20	(14)-Rents, Rates, Taxes		3.20	3.20
	1.00		1.00		1.00	(16)-Publications		1.00	1.00
	0.50		0.50		0.50	(26)-Advertising and Publicity		0.50	0.50
	0.50		0.50		0.50	(28)-Professional Services		0.50	0.50
	6.10		6.10		6.10	(50)-Other Charges		6.10	6.10
	7.00		7.00		7.00	(51)-Motor Vehicles		7.00	7.00
	2.00		2.00		2.00	(52)-Machinery and equipment		2.00	2.00
	<b>256.38</b>		<b>279.45</b>		<b>387.10</b>	<b>Total of 001(01)</b>		<b>393.00</b>	<b>393.00</b>
						<b>Sub Head : (02) - Administration</b>			
						<b>Detail Head : 00</b>			
	518.14		610.00		720.00	<b>Object Head :</b> (01)-Salaries		905.85	905.85
	5.64		5.70		6.60	(02)-Wages		7.50	7.50
	10.51					(06)-Medical Treatment			
	10.50		10.50		15.50	(11)-Domestic Travel Expenses		10.50	10.50
	27.00		32.00		42.00	(13)-Office Expenses		32.00	32.00
	1.65		1.65		1.65	(14)-Rents, Rates, Taxes		3.10	3.10
	4.00		4.00		4.00	(27)-Minor Works		4.00	4.00
	6.01		6.00		6.00	(50)-Other Charges		6.00	6.00
	10.00		10.00		10.00	(51)-Motor Vehicles		10.00	10.00
	<b>593.45</b>		<b>679.85</b>		<b>805.75</b>	<b>Total of 001(02)</b>		<b>978.95</b>	<b>978.95</b>

## DEMAND NO. 7

## EXCISE AND NARCOTICS

Controlling Officer : Commissioner of Excise &amp; Narcotics

## REVENUE SECTION

Sector : 'A' General Services

Major Head : 2039 - State Excise

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 800-Other Expenditure</b>			
						<b>Sub Head : (01) - Secret Services</b>			
						<b>Detail Head : 00</b>			
	5.50		5.50		5.50	<b>Object Head : (41) - Secret Service Expenditure</b>		5.50	5.50
	<b>5.50</b>		<b>5.50</b>		<b>5.50</b>	<b>Total of 800(01)</b>		<b>5.50</b>	<b>5.50</b>
						<b>Sub Head : (02) - Uniform</b>			
						<b>Detail Head : 00</b>			
	15.00		15.00		15.00	<b>Object Head : (50)-Other Charges</b>		15.00	15.00
	<b>15.00</b>		<b>15.00</b>		<b>15.00</b>	<b>Total of 800(02)</b>		<b>15.00</b>	<b>15.00</b>
						<b>Sub Head : (03) - Training</b>			
						<b>Detail Head : 00</b>			
	0.50		0.50		0.50	<b>Object Head : (50)-Other Charges</b>		0.50	0.50
	<b>0.50</b>		<b>0.50</b>		<b>0.50</b>	<b>Total of 800(03) - Non Plan</b>		<b>0.50</b>	<b>0.50</b>
						<b>Minor Head : 001-Direction &amp; Administration</b>			
						<b>Sub Head : (01) - Direction (CSS)</b>			
						<b>Detail Head : 00</b>			
					23.80	<b>Object Head : (13)-Office Expenses</b>		10.80	10.80
					<b>23.80</b>	<b>Total of 001(01) (CSS)</b>		<b>10.80</b>	<b>10.80</b>
	<b>870.83</b>		<b>980.30</b>		<b>1237.65</b>	<b>TOTAL OF MAJOR HEAD: 2039</b>		<b>1403.75</b>	<b>1403.75</b>
	<b>870.83</b>		<b>980.30</b>		<b>1237.65</b>	<b>TOTAL OF DEMAND NO. 7 (VOTED)</b>		<b>1403.75</b>	<b>1403.75</b>