

DEMAND NO.6
LAND REVENUE AND REFORMS
Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
77.96	504.45	85.80	561.60	85.80	601.22	(01) - Salaries	174.00	833.70	1007.70
23.46	16.60	62.30	24.00	62.30	24.00	(02) - Wages	58.50	24.00	82.50
	20.07	14.40	0.10	14.40	45.71	(06) - Medical Treatment	10.00		10.00
21.37	7.14	30.05	4.50	32.41	4.50	(11) - Domestic Travel Expenses	22.51	4.50	27.01
53.70	9.81	43.45	9.20	39.40	9.20	(13) - Office Expenses	28.60	9.20	37.80
	0.51		0.30		0.30	(16) - Publications		0.30	0.30
						(21) - Supplies & Materials	0.10		0.10
	0.04	5.00	0.05	5.00	0.05	(26) - Advertising & Publicity	5.00	0.05	5.05
327.76	2.53	138.20	3.00	88.00	3.00	(27) - Minor Works	175.00	3.00	178.00
	0.23		0.10		0.10	(28) - Professional Services	0.10	0.10	0.20
6.93	0.26	3.05		3.18		(34) - Scholarships/Stipend	2.00		2.00
5.88	5.10	4.00	0.10		94.85	(50) - Other Charges			
11.98	0.33	14.15	0.60	14.64	0.60	(52) - Machinery & Equipment	7.00	0.60	7.60
				50.00		(53) - Major Works			
529.04	567.07	400.40	603.55	395.13	783.53	TOTAL OF DEMAND NO.6	482.81	875.45	1358.26
				50.00		<i>Works transferred to P.W.D.</i>			
529.04	567.07	400.40	603.55	345.13	783.53	NET TOTAL OF DEMAND NO.6	482.81	875.45	1358.26

DEMAND NO.6
LAND REVENUE AND REFORMS
Schedule for Object Headwise Expenditure

Major Head : 2029 - Land Revenue

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	504.45		561.60		601.22	(01) - Salaries		833.70	833.70
	16.60		24.00		24.00	(02) - Wages		24.00	24.00
	20.07		0.10		45.71	(06) - Medical Treatment			
	7.14		4.50		4.50	(11) - Domestic Travel Expenses	0.10	4.50	4.60
	9.81		9.20		9.20	(13) - Office Expenses	0.10	9.20	9.30
	0.51		0.30		0.30	(16) - Publications		0.30	0.30
						(21) - Supplies & Materials	0.10		0.10
	0.04		0.05		0.05	(26) - Advertising & Publicity		0.05	0.05
	2.53		3.00		3.00	(27) - Minor Works		3.00	3.00
	0.23		0.10		0.10	(28) - Professional Services	0.10	0.10	0.20
	0.26					(34) - Scholarships/Stipend			
	0.33		0.60		0.60	(52) - Machinery & Equipment		0.60	0.60
	561.97		603.45		688.68	TOTAL OF MAJOR HEAD : 2029	0.40	875.45	875.85

Major Head : 2029 - Land Revenue (CSS)

	5.10		0.10		94.85	(50) - Other Charges			
	5.10		0.10		94.85	TOTAL OF MAJOR HEAD : 2029(CSS)			

DEMAND NO.6
LAND REVENUE AND REFORMS
Schedule for Object Headwise Expenditure

Major Head : 2506 - Land Reforms

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
77.96		85.80		85.80		(01) - Salaries	174.00		174.00
23.46		62.30		62.30		(02) - Wages	58.50		58.50
		14.40		14.40		(06) - Medical Treatment	10.00		10.00
15.65		30.00		30.00		(11) - Domestic Travel Expenses	20.00		20.00
49.07		43.40		39.40		(13) - Office Expenses	28.50		28.50
		5.00		5.00		(26) - Advertising & Publicity	5.00		5.00
217.55		138.00		88.00		(27) - Minor Works	175.00		175.00
		3.00		3.00		(34) - Scholarships/Stipend	2.00		2.00
5.88		4.00				(50) - Other Charges			
11.98		14.10		14.10		(52) - Machinery & Equipment	7.00		7.00
401.55		400.00		342.00		TOTAL OF MAJOR HEAD : 2506	480.00		480.00

Major Head : 2506 - Land Reforms(CSS)

5.72		0.05		2.41		(11) - Domestic Travel Expenses	2.41		2.41
4.63		0.05				(13) - Office Expenses			
65.21		0.10				(27) - Minor Works			
6.93		0.05		0.18		(34) - Scholarships/Stipend			
		0.05		0.54		(52) - Machinery & Equipment			
82.49		0.30		3.13		TOTAL OF MAJOR HEAD : 2506(CSS)	2.41		2.41

Major Head : 2552 - N.E.A.

45.00		0.10				(27) - Minor Works			
45.00		0.10				TOTAL OF MAJOR HEAD : 2552(NEA)			

Major Head : 4059 - C.O. on Public Works Department

				50.00		(53) - Major Works			
				50.00		TOTAL OF MAJOR HEAD : 4059			

DEMAND NO. 6

LAND REVENUE AND REFORMS

Controlling Officer : Director, Land Revenue & Settlement

Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	1358.26		1358.26
Charged			
Total	1358.26		1358.26

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2029 - Land Revenue

Sub Major Head : 00

II. Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
	87.18		114.50		114.50	Object Head : (01) - Salaries		170.00	170.00
	8.92		12.00		12.00	(02) - Wages		12.00	12.00
	20.07		0.10		45.71	(06) - Medical Treatment			
	1.86		0.80		0.80	(11) - Domestic Travel Expenses		0.80	0.80
	4.90		4.50		4.50	(13) - Office Expenses		4.50	4.50
	0.51		0.30		0.30	(16) - Publications		0.30	0.30
	0.04		0.05		0.05	(26) - Advertising & Publicity		0.05	0.05
	2.53		3.00		3.00	(27) - Minor Works		3.00	3.00
	0.23		0.10		0.10	(28) - Professional Services		0.10	0.10
	0.26					(34) - Scholarships/Stipend			
			0.30		0.30	(52) - Machinery & Equipment		0.30	0.30
	126.50		135.65		181.26	Total of 001(01)		191.05	191.05
						Sub Head : (02) - Administration			
						Detail Head : 00			
	78.82		137.70		137.70	(01) - Salaries		204.40	204.40
	7.68		12.00		12.00	(02) - Wages		12.00	12.00
	1.83		1.50		1.50	(11) - Domestic Travel Expenses		1.50	1.50
	4.43		4.50		4.50	(13) - Office Expenses		4.50	4.50
						(51) - Motor Vehicle			
	0.33		0.30		0.30	(52) - Machinery & Equipment		0.30	0.30
	93.09		156.00		156.00	Total of 001(02)		222.70	222.70

DEMAND NO. 6
LAND REVENUE AND REFORMS
Controlling Officer : Director, Land Revenue & Settlement

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2029 - Land Revenue
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - Survey and Settlement Operations			
						Sub Head : (01) - Survey and Settlement Operations			
						Detail Head : 00			
	147.89		129.00		168.62	Object Head : (01) - Salaries		191.50	191.50
						(06) - Medical Treatment			
	1.59		1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
	0.38		0.10		0.10	(13) - Office Expenses		0.10	0.10
	149.86		130.10		169.72	Total of 102(01)		192.60	192.60
						Minor Head : 103 - Land Records			
						Sub Head : (01) - Maintenance of Land Records			
						Detail Head : 00			
	190.56		180.40		180.40	Object Head : (01) - Salaries		267.80	267.80
	1.86		1.20		1.20	(11) - Domestic Travel Expenses		1.20	1.20
	0.10		0.10		0.10	(13) - Office Expenses		0.10	0.10
	192.52		181.70		181.70	Total of 103(01)		269.10	269.10
						Minor Head : 001- Direction & Administration			
						Sub Head : (01) - Direction (CSS)			
						Detail Head : 00			
	5.10		0.10		94.85	Object Head : (50) - Other Charges			
	5.10		0.10		94.85	Total of 001 (01) (CSS)			
						Minor Head : 800 - Other Expenditure			
						Sub Head : (99) - Revenue Management - Tax Reform (SAL/TA-EAP)			
						Detail Head : 00			
						Object Head : (11) - Domestic Travel Expenses	0.10		0.10
						(13) - Office Expenses	0.10		0.10
						(21) - Supplies & Materials	0.10		
						(28) - Professional Services	0.10		0.10
						Total of 800(99)	0.40		0.40
	567.07		603.55		783.53	TOTAL OF MAJOR HEAD : 2029	0.40	875.45	875.85

DEMAND NO. 6
LAND REVENUE AND REFORMS
Controlling Officer : Director, Land Revenue & Settlement

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2506 - Land Reforms

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00			
11.25		13.00		13.00		Object Head : (01) - Salaries	16.00		16.00
16.78		51.80		51.80		(02) - Wages	52.00		52.00
		4.00		4.00		(06) - Medical Treatment	4.00		4.00
3.98		7.00		7.00		(11) - Domestic Travel Expenses	5.00		5.00
11.68		10.00		10.00		(13) - Office Expenses	8.00		8.00
		5.00		5.00		(26) - Advertising & Publicity	5.00		5.00
52.99		56.00		6.00		(27) - Minor Works	25.00		25.00
5.88		1.00				(50) - Other Charges			
		2.10		2.10		(52) - Machinery & Equipment	3.00		3.00
102.56		149.90		98.90		Total of 001(01)	118.00		118.00
						Minor Head : 012 - Statistics & Evaluation			
						Sub Head : (01) - Statistics & Evaluation			
						Detail Head : 00			
		1.00		1.00		Object Head : (01) - Salaries	3.50		3.50
		1.00		1.00		(06) - Medical Treatment	1.00		1.00
2.33		7.00		7.00		(11) - Domestic Travel Expenses	5.00		5.00
11.93		10.00		10.00		(13) - Office Expenses	7.50		7.50
		1.00				(50) - Other Charges			
14.26		20.00		19.00		Total of 012(01)	17.00		17.00

DEMAND NO. 6
LAND REVENUE AND REFORMS
Controlling Officer : Director, Land Revenue & Settlement
REVENUE SECTION
Sector : 'C' Economic Services
Major Head : 2506 - Land Reforms
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Regulation of land Holding & Tenancy			
						Sub Head : (01) - Regulation of land Holding & Tenancy			
						Detail Head : 01 - Regulation of land Holding & Tenancy			
1.49		7.00		7.00		Object Head : (11) - Domestic Travel Expenses	5.00		5.00
13.48		10.00		6.00		(13) - Office Expenses	5.00		5.00
24.98		2.00		2.00		(27) - Minor Works			
5.98		6.00		6.00		(52) - Machinery and Equipment	2.00		2.00
45.93		25.00		21.00		Total of 101(01) (01)	12.00		12.00
						Detail Head : 02 - New Land Use Policy (NLUP)			
						Object Head : (27) - Minor Works	100.00		100.00
						Total of 101(01)(02)	100.00		100.00
						Minor Head : 103 - Maintenance of Land Records			
						Sub Head : (01) - Maintenance of Land Records			
						Detail Head : 00			
66.71		71.80		71.80		Object Head : (01) - Salaries	154.50		154.50
6.68		10.50		10.50		(02) - Wages	6.50		6.50
		9.40		9.40		(06) - Medical Treatment	5.00		5.00
7.85		9.00		9.00		(11) - Domestic Travel Expenses	5.00		5.00
11.98		13.40		13.40		(13) - Office Expenses	8.00		8.00
119.58		55.00		55.00		(27) - Minor Works	31.00		31.00
6.00		6.00		6.00		(52) - Machinery and Equipment	2.00		2.00
218.80		175.10		175.10		Total of 103(01)	212.00		212.00

DEMAND NO. 6
LAND REVENUE AND REFORMS
Controlling Officer : Director, Land Revenue & Settlement

REVENUE SECTION

Sector : 'C' Economic Services
Major Head : 2506 - Land Reforms
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Other Expenditure			
						Detail Head : 00			
20.00		25.00		25.00		Object Head : (27) - Minor Works	19.00		19.00
		3.00		3.00		(34) - Scholarships/Stipend	2.00		2.00
		2.00				(50) - Other Charges			
20.00		30.00		28.00		Total of 800(01)	21.00		21.00
401.55		400.00		342.00		TOTAL OF MAJOR HEAD : 2506	480.00		480.00
						Minor Head : 101 - Regulation of Land Holding & Tenancy			
						Sub Head : (01) - Regulation of Land Holding & Tenancy/CSS			
						Detail Head : 00			
				0.16		Object Head : (11) - Domestic Travel Expenses	0.16		0.16
4.63						(13) - Office Expenses			
						(50) - Other Charges			
				0.54		(52) - Machinery & Equipment			
4.63				0.70		Total of 101(01) - CSS	0.16		0.16

DEMAND NO. 6

LAND REVENUE AND REFORMS

Controlling Officer : Director, Land Revenue & Settlement

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2506 - Land Reforms

Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Maintenance of Land Records			
						Sub Head : (01) - Maintenance of Land Records (C.S.S.)			
						Detail Head : 00			
5.72		0.10		2.25		Object Head : (11) - Domestic Travel Expenses	2.25		2.25
65.21		0.10				(27) - Minor Works			
70.93		0.20		2.25		Total of 103(01) - CSS	2.25		2.25
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Other Expenditure (CSS)			
						Detail Head : 00			
6.93		0.10		0.18		Object Head : (34) - Scholarships/Stipend			
6.93		0.10		0.18		Total of 800 (01) - CSS			
82.49		0.30		3.13		TOTAL OF MAJOR HEAD : 2506 (C.S.S.)	2.41		2.41
						Major Head : 2552 - North Eastern Areas			
						Minor Head : 106 - Land Revenue			
						Sub Head : 01 - Survey for Bamboo Plantation (NEC)			
						Detail Head : 00			
45.00		0.10				Object Head : (27) - Minor Works			
45.00		0.10				Total of 106 (01) - NEA			
45.00		0.10				TOTAL OF MAJOR HEAD : 2552 (NEA)			
	567.07		603.55		783.53	TOTAL OF MAJOR HEAD : 2029	0.40	875.45	875.85
484.04		400.30		345.13		TOTAL OF MAJOR HEAD : 2506	482.41		482.41
529.04	567.07	400.40	603.55	345.13	783.53	TOTAL OF REVENUE SECTION	482.81	875.45	1358.26

DEMAND NO. 6
LAND REVENUE AND REFORMS
Controlling Officer : Director, Land Revenue & Settlement
REVENUE SECTION
Sector : 'C' Economic Services
Major Head : 4059 - C.O. on Public Works
Sub Major Head : 01 - Office Building

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 051 - Construction			
						Sub Head : (02) - Construction of LR & S Building (Plan)			
						Detail Head : 00			
				50.00		Object Head : (53) - Major Works			
				50.00		Total of 051 (02) (Plan)			
				50.00		TOTAL OF MAJOR HEAD : 4059 (PLAN)			
				50.00		TOTAL OF CAPITAL SECTION			
				50.00		<i>Works transferred to P.W.D.</i>			
						NET TOTAL OF CAPITAL SECTION			
529.04	567.07	400.40	603.55	345.13	783.53	TOTAL OF REVENUE SECTION	482.81	875.45	1358.26
529.04	567.07	400.40	603.55	395.13	783.53	TOTAL OF DEMAND NO.6	482.81	875.45	1358.26
				50.00		<i>Works transferred to P.W.D.</i>			
529.04	567.07	400.40	603.55	345.13	783.53	NET TOTAL OF DEMAND NO.6 (VOTED)	482.81	875.45	1358.26