

DEMAND NO.5**VIGILANCE***Abstract Schedule for Object Headwise Expenditure**(Rs. in lakh)*

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		Object Head of Account	<i>Budget Estimates 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	94.58		122.40		122.40	(01) - Salaries		181.75	181.75
	6.13		0.10		14.33	(06) - Medical Treatment			
	1.09		1.10		1.10	(11) - Domestic Travel Expenses		5.10	5.10
	9.00		9.00		9.00	(13) - Office Expenses		12.00	12.00
	1.46		1.46		1.46	(14) - Rent, Rates, Taxes		2.20	2.20
	1.00		1.00		1.00	(41) - Secret Service Expenditure		1.00	1.00
	0.50		0.50		0.50	(50) - Other Charges		0.50	0.50
	113.76		135.56		149.79	TOTAL OF DEMAND NO.5		202.55	202.55

Major Head : 2070 - Other Administrative Services

	94.58		122.40		122.40	(01) - Salaries		181.75	181.75
	6.13		0.10		14.33	(06) - Medical Treatment			
	1.09		1.10		1.10	(11) - Domestic Travel Expenses		5.10	5.10
	9.00		9.00		9.00	(13) - Office Expenses		12.00	12.00
	1.46		1.46		1.46	(14) - Rent, Rates, Taxes		2.20	2.20
	1.00		1.00		1.00	(41) - Secret Service Expenditure		1.00	1.00
	0.50		0.50		0.50	(50) - Other Charges		0.50	0.50
	113.76		135.56		149.79	TOTAL OF MAJOR HEAD : 2070		202.55	202.55

**DEMAND NO. 5
VIGILANCE**

Controlling Officer : Superintendent of Police, Anti Corruption Bureau

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
Voted	202.55		202.55
Charged			
Total	202.55		202.55

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2070 - Other Administrative Services
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		<i>Head of Account</i>	<i>Budget Estimates 2009-10</i>		
<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>		<i>Plan</i>	<i>Non Plan</i>	<i>Total</i>
						Minor Head : 104 - Vigilance			
						Sub-Head : (02) - Administration			
						Detail Head : 00			
	94.58		122.40		122.40	Object Head : (01) - Salaries		181.75	181.75
	6.13		0.10		14.33	(06) - Medical Treatment			
	1.09		1.10		1.10	(11) - Domestic Travel Expenses		5.10	5.10
	9.00		9.00		9.00	(13) - Office Expenses		12.00	12.00
	1.46		1.46		1.46	(14) - Rent, Rates, Taxes		2.20	2.20
	1.00		1.00		1.00	(41) - Secret Service Expenditure		1.00	1.00
	0.50		0.50		0.50	(50) - Other Charges		0.50	0.50
	113.76		135.56		149.79	Total of 104(02)		202.55	202.55
	113.76		135.56		149.79	TOTAL OF MAJOR HEAD : 2070		202.55	202.55
	113.76		135.56		149.79	TOTAL OF DEMAND NO. 5 (VOTED)		202.55	202.55