

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	1119.80		1119.80
<i>Charged</i>	285.15		285.15
Total	1404.95		1404.95

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2014 - Administration of Justice
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		<i>Head of Account</i>	<i>Budget Estimates 2009-10</i>		
<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>		<i>Plan</i>	<i>Non Plan</i>	<i>Total</i>
						(Controlling Officer : Registrar, Gauhati High Court)			
						Minor Head : 102 - High Courts			
						Sub-Head : (01) - High Courts (Charged)			
						Detail Head : 00			
	140.58		157.30		173.95	Object Head : (01) - Salaries		233.60	233.60
	3.85		5.80		5.80	(02) - Wages		6.50	6.50
	6.50		6.75		6.75	(06) - Medical Treatment		6.75	6.75
	10.15		10.00		11.50	(11) - Domestic Travel Expenses		10.00	10.00
	23.50		15.00		27.54	(13) - Office Expenses		15.00	15.00
	3.64		4.00		4.00	(16) - Publications		4.00	4.00
	1.21		0.80		0.80	(20) - Other Administrative Expenses		0.80	0.80
	0.58		1.00		1.00	(26) - Advertising and Publicity		1.00	1.00
	3.04		3.00		3.00	(27) - Minor Works		3.00	3.00
			1.00		1.00	(28) - Professional Services		1.00	1.00
	643.79		1.50		1.50	(50) - Other Charges		1.50	1.50
	2.02		2.00		2.00	(51) - Motor Vehicles		2.00	2.00
	838.86		208.15		238.84	Total of 102(01)(Charged)		285.15	285.15
						Minor Head : 103 - Special Courts			
						Sub-Head : (01) - Special Courts (PCA) (Voted)			
						Detail Head : 00			
	15.22					Object Head : (01) - Salaries			
	0.52					(02) - Wages			
						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses			
	1.23					(13) - Office Expenses			
	16.97					Total of 103(01) (Voted)			

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II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Special Courts			
						Sub-Head : (02) - Special Courts under ND&PS Act (Voted)			
						Detail Head : 00			
	12.06					Object Head : (01) - Salaries			
	1.40					(02) - Wages			
						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses			
	1.27					(13) - Office Expenses			
	14.73					Total of 103(02) (Voted)			
						Minor Head : 103 - Special Courts			
						Sub-Head : (03) - Courts under Essential commodities Act (Voted)			
						Detail Head : 00			
	14.87					Object Head : (01) - Salaries			
						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses			
	1.28					(13) - Office Expenses			
	16.15					Total of 103(03) (Voted)			
						Minor Head : 103 - Special Courts			
						Sub-Head : (01) - Special Courts (Voted)			
						Detail Head : 00			
			48.30		49.00	Object Head : (01) - Salaries		71.70	71.70
			2.60		2.60	(02) - Wages		2.60	2.60
			0.50		0.50	(11) - Domestic Travel Expenses		0.50	0.50
			4.00		4.00	(13) - Office Expenses		4.00	4.00
			55.40		56.10	Total of 103(01) (Voted)		78.80	78.80

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(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 104 - Judicial Commissioners			
						Sub Head : (01) - Workman Compensation Act (Voted)			
						Detail Head : 00			
	0.89					Object Head : (02) - Wages			
	0.98					(13) - Office Expenses			
	1.87					Total of 104(01) (Voted)			
						Minor Head : 105 - Civil and Session Courts			
						Sub Head : (01) - Administration/Aizawl (Voted)			
						Detail Head : 00			
	41.40					Object Head : (01) - Salaries			
	2.76					(02) - Wages			
						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses			
	2.70					(13) - Office Expenses			
	7.73					(28) - Professional Services			
	6.62					(50) - Other Charges			
	61.21					Total of 105(01) (Voted)			
						Sub Head : (02) - Administration/Lunglei (Voted)			
						Detail Head : 00			
	29.44					Object Head : (01) - Salaries			
	1.40					(02) - Wages			
						(06) - Medical Treatment			
	0.13					(11) - Domestic Travel Expenses			
	2.17					(13) - Office Expenses			
	6.44					(28) - Professional Services			
	2.00					(50) - Other Charges			
	41.58					Total of 105(02) (Voted)			

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II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Civil and Session Courts			
						Sub-Head : (03) - Administration/Saiha (Voted)			
						Detail Head : 00			
	25.74		28.95		35.70	Object Head : (01) - Salaries		43.00	43.00
	0.12		0.45		0.45	(02) - Wages		0.45	0.45
						(06) - Medical Treatment			
	0.20		0.20		1.20	(11) - Domestic Travel Expenses		1.00	1.00
	0.90		1.80		6.80	(13) - Office Expenses		4.00	4.00
					0.50	(26) - Advertising & Publicity		0.50	0.50
	1.61		2.00		2.50	(28) - Professional Services		2.00	2.00
	0.83		0.20		1.20	(50) - Other Charges		1.00	1.00
	29.40		33.60		48.35	Total of 105(03) (Voted)		51.95	51.95
						Sub-Head : (04) - Administration/Champhai (Voted)			
						Detail Head : 00			
	0.95					Object Head : (02) - Wages			
	3.92					(28) - Professional Services			
	2.28					(50) - Other Charges			
	7.15					Total of 105(04) (Voted)			
						Sub-Head : (05) - Administration/Kolasib (Voted)			
						Detail Head : 00			
	6.49					Object Head : (01) - Salaries			
	1.22					(02) - Wages			
	0.33					(11) - Domestic Travel Expenses			
	0.75					(13) - Office Expenses			
	2.75					(28) - Professional Services			
	2.00					(50) - Other Charges			
	13.54					Total of 105(05) (Voted)			

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Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Civil and Session Courts			
						Sub-Head : (06) - Administration/Mamit(Voted)			
						Detail Head : 00			
	0.97					Object Head : (50) - Other Charges			
	0.97					Total of 105(06) (Voted)			
						Sub-Head : (07) - Administration/Serchhip(Voted)			
						Detail Head : 00			
	0.80					Object Head : (50) - Other Charges			
	0.80					Total of 105(07) (Voted)			
						Sub-Head : (08) - Administration/Lawngtlai(Voted)			
						Detail Head : 00			
	4.44		6.90		20.45	Object Head : (01) - Salaries		20.50	20.50
					2.00	(11) - Domestic Travel Expenses		1.00	1.00
					10.00	(13) - Office Expenses		2.00	2.00
					1.00	(26) - Advertising & Publicity		1.00	1.00
			0.20		1.20	(28) - Professional Services		1.00	1.00
	2.89		0.20		2.20	(50) - Other Charges		1.00	1.00
	7.33		7.30		36.85	Total of 105(08) (Voted)		26.50	26.50

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II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Civil & Session Courts			
						Sub-Head : (01) - District Judge, Aizawl			
						Detail Head : 00			
			137.00		152.70	Object Head : (01) - Salaries		203.40	203.40
			6.90		12.95	(02) - Wages		12.95	12.95
						(06) - Medical Treatment			
			3.00		3.00	(11) - Domestic Travel Expenses		3.00	3.00
			8.00		8.00	(13) - Office Expenses		27.32	27.32
			0.50		0.50	(26) - Advertising and Publicity		0.50	0.50
			0.50		0.50	(28) - Professional Services		0.50	0.50
			0.50		0.50	(50) - Other Charges		0.50	0.50
			156.40		178.15	Total of 105(01) (Voted)		248.17	248.17
						Sub-Head : (02) - District Judge, Lunglei			
						Detail Head : 00			
			90.90		101.50	Object Head : (01) - Salaries		134.90	134.90
			2.40		6.25	(02) - Wages		6.25	6.25
						(06) - Medical Treatment			
			3.00		3.00	(11) - Domestic Travel Expenses		3.00	3.00
			5.00		5.00	(13) - Office Expenses		13.88	13.88
						(26) - Advertising and Publicity			
			0.20		0.20	(28) - Professional Services		0.20	0.20
			0.50		0.50	(50) - Other Charges		0.50	0.50
			102.00		116.45	Total of 105(02) (Voted)		158.73	158.73

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II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Civil & Session Courts			
						Sub-Head : (04) - District Judge, Champhai (Voted)			
						Detail Head : 00			
			33.80		33.80	Object Head : (01) - Salaries		45.50	45.50
			1.40		6.35	(02) - Wages		6.35	6.35
						(06) - Medical Treatment			
			1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
			2.00		2.00	(13) - Office Expenses		4.36	4.36
			0.20		0.20	(26) - Advertising and Publicity		0.20	0.20
			0.10		0.10	(28) - Professional Services		0.10	0.10
			0.10		0.10	(50) - Other Charges		0.10	0.10
			38.60		43.55	Total of 105(04) (Voted)		57.61	57.61
						Sub-Head : (05) - District Judge, Kolasib (Voted)			
						Detail Head : 00			
			34.00		34.00	Object Head : (01) - Salaries		50.00	50.00
			2.00		2.00	(02) - Wages		2.00	2.00
						(06) - Medical Treatment			
			1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
			2.00		2.00	(13) - Office Expenses		5.02	5.02
			0.20		0.20	(26) - Advertising and Publicity		0.20	0.20
			0.10		0.10	(28) - Professional Services		0.10	0.10
			0.10		0.10	(50) - Other Charges		0.10	0.10
			39.40		39.40	Total of 105(05) (Voted)		58.42	58.42

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II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Civil & Session Courts			
						Sub-Head : (06) - District Judge, Serchhip (Voted)			
						Detail Head : 00			
			19.60		19.60	Object Head : (01) - Salaries		29.00	29.00
			1.80		1.80	(02) - Wages		1.80	1.80
						(06) - Medical Treatment			
			1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
			2.00		2.00	(13) - Office Expenses		2.00	2.00
			0.20		0.20	(26) - Advertising and Publicity		0.20	0.20
			0.10		0.10	(28) - Professional Services		0.10	0.10
			0.10		0.10	(50) - Other Charges		0.10	0.10
			24.80		24.80	Total of 105(06) (Voted)		34.20	34.20
						Sub-Head : (07) - District Judge, Mamit (Voted)			
						Detail Head : 00			
			19.50		19.50	Object Head : (01) - Salaries		28.90	28.90
			1.80		1.80	(02) - Wages		1.80	1.80
						(06) - Medical Treatment			
			1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
			2.00		2.00	(13) - Office Expenses		2.00	2.00
			0.20		0.20	(26) - Advertising and Publicity		0.20	0.20
			0.10		0.10	(28) - Professional Services		0.10	0.10
			0.10		0.10	(50) - Other Charges		0.10	0.10
			24.70		24.70	Total of 105(07) (Voted)		34.10	34.10

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Sector : 'A' General Services
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II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 105 - Civil & Session Courts			
						Sub-Head : (09) - Family Courts (Voted)			
						Detailed Head : 00			
			6.00		6.00	Object Head : (01) - Salaries		8.90	8.90
			2.10		2.10	(02) - Wages		2.10	2.10
			1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
			2.00		2.00	(13) - Office Expenses		2.00	2.00
			0.50		0.50	(28) - Professional Services		0.50	0.50
			0.50		0.50	(50) - Other Charges		0.50	0.50
			12.10		12.10	Total of 105(09) (Voted)		15.00	15.00
						Minor Head : 106 - Small Causes Courts			
						Sub-Head : (01) - Court, Aizawl (Voted)			
						Detail Head : 00			
	35.57					Object Head : (01) - Salaries			
	0.94					(02) - Wages			
						(06) - Medical Treatment			
						(11) - Domestic Travel Expenses			
	2.08					(13) - Office Expenses			
						(26) - Advertising and Publicity			
	0.50					(50) - Other Charges			
	39.09					Total of 106(01) (Voted)			

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II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 106 - Small Causes Courts			
						Sub-Head : (02) - Court/Lunglei (Voted)			
						Detail Head : 00			
	20.17					Object Head : (01) - Salaries			
	0.78					(02) - Wages			
						(06) - Medical Treatment			
	0.18					(11) - Domestic Travel Expenses			
	1.78					(13) - Office Expenses			
						(26) - Advertising and Publicity			
	0.49					(50) - Other Charges			
	23.40					Total of 106(02) (Voted)			
						Sub Head : (03) - Court/Champhai (Voted)			
						Detail Head : 00			
	10.63					Object Head : (01) - Salaries			
	0.88					(02) - Wages			
						(06) - Medical Treatment			
	0.20					(11) - Domestic Travel Expenses			
	1.48					(13) - Office Expenses			
	0.05					(26) - Advertising and Publicity			
	0.37					(50) - Other Charges			
	13.61					Total of 106(03) (Voted)			

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(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 106 - Small Causes Courts			
						Sub Head : (04) - Subordinate District Council Court, Aizawl (Voted)			
						Detail Head : 00			
	20.79					Object Head : (01) - Salaries			
	0.48					(02) - Wages			
						(06) - Medical Treatment			
	0.10					(11) - Domestic Travel Expenses			
	1.76					(13) - Office Expenses			
						(26) - Advertising and Publicity			
	0.37					(50) - Other Charges			
	23.50					Total of 106(04) (Voted)			
						Minor Head : 114 - Legal Advisers and Counsels			
						Sub-Head : (01) - Legal Remembrancer (Voted)			
						Detail Head : 00			
	1.88		1.70		1.70	Object Head : (01) - Salaries		2.50	2.50
	2.46		3.00		3.00	(02) - Wages		3.00	3.00
	4.14		0.50		41.53	(06) - Medical Treatment			
			0.50		0.50	(11) - Domestic Travel Expenses		0.50	0.50
	2.64		2.70		9.00	(13) - Office Expenses		24.70	24.70
	1.91		2.00		2.00	(16) - Publications		2.00	2.00
			9.00		9.00	(28) - Professional Services		14.70	14.70
	10.97		1.00		3.50	(50) - Other Charges		1.00	1.00
	24.00		20.40		70.23	Total of 114(01) (Voted)		48.40	48.40

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(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 114 - Legal Advisers and Counsels			
						Sub-Head : (02)-Standing Counsel in the Supreme Court (Voted)			
						Detail Head : 00			
	6.40					Object Head : (28) - Professional Services			
	6.40					Total of 114(02) (Voted)			
						Sub Head : (03)-Legal Services Authority (Voted)			
						Detail Head : 00			
	19.30		20.00		20.00	Object Head : (01) - Salaries		29.70	29.70
	1.84		2.50		2.50	(02) - Wages		2.50	2.50
						(06) - Medical Treatment			
			1.30		1.30	(11) - Domestic Travel Expenses		1.30	1.30
	1.50		1.50		1.50	(13) - Office Expenses		10.68	10.68
	1.00		1.00		1.00	(16) - Publications		1.00	1.00
	0.19		0.20		0.20	(26) - Advertising and Publicity		0.20	0.20
	3.71		4.00		12.70	(28) - Professional Services		16.56	16.56
	0.49		0.50		0.50	(50) - Other Charges		0.50	0.50
	28.03		31.00		39.70	Total of 114(03) (Voted)		62.44	62.44

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(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 114 - Legal Advisers and Counsels			
						Sub-Head : (04) - Advocate General (Voted)			
						Detail Head : 00			
	9.18		10.30		10.30	Object Head : (01) - Salaries		15.30	15.30
	2.65		4.50		4.50	(02) - Wages		4.50	4.50
						(06) - Medical Treatment			
	0.54		1.50		1.50	(11) - Domestic Travel Expenses		1.50	1.50
	5.43		5.50		5.50	(13) - Office Expenses		5.50	5.50
	14.95		5.00		5.00	(28) - Professional Services		33.08	33.08
	0.46		0.50		0.50	(50) - Other Charges		0.50	0.50
	33.21		27.30		27.30	Total of 114(04) (Voted)		60.38	60.38
						Sub-Head : (05) - Public Prosecutor (Voted)			
						Detail Head : 00			
	2.65		2.75		2.75	Object Head : (02) - Wages		2.75	2.75
	1.49		1.50		1.50	(13) - Office Expenses		1.50	1.50
	25.85		37.00		47.00	(28) - Professional Services		54.55	54.55
	29.99		41.25		51.25	Total of 114(05) (Voted)		58.80	58.80
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - MACT(Voted)			
						Detail Head : 00			
	9.32		12.00		20.50	Object Head : (01) - Salaries		17.80	17.80
	1.43		1.50		1.50	(02) - Wages		1.50	1.50
						(06) - Medical Treatment			
	0.03		0.20		0.20	(11) - Domestic Travel Expenses		0.20	0.20
	1.41		1.50		1.50	(13) - Office Expenses		1.50	1.50
	0.24		0.50		0.50	(50) - Other Charges		0.50	0.50
	12.43		15.70		24.20	Total of 800(01) (Voted)		21.50	21.50

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2014 - Administration of Justice
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 800 - Other Expenditure			
						Sub-Head : (04) - Information Technology in Court (Voted)			
						Detail Head : 00			
6.96		5.00		5.00		Object Head : (13)-Office Expenses	5.00		5.00
6.96		5.00		5.00		TOTAL OF 800(04)	5.00		5.00
						Sub Head : (05) - Customary Law (Voted)			
						Detail Head : 00 - Customary Law (Voted)			
1.55		10.00		10.00		Object Head : (13)-Office Expenses	10.00		10.00
13.93		5.00		5.00		(16)-Publications	5.00		5.00
		10.00		10.00		(27)-Minor Works			
15.48		25.00		25.00		TOTAL OF 800(05)	15.00		15.00
						Sub Head : (06) - Registrar General of Marriage (Voted)			
						Detail Head : 00			
		3.27		3.27		Object Head : (01) - Salaries	3.27		3.27
		1.83		1.83		(02) - Wages	1.83		1.83
		0.50		0.50		(06) - Medical Treatment	0.50		0.50
		1.00		1.00		(11) - Domestic Travel Expenses	0.50		0.50
		4.50		5.50		(13) - Office Expenses	5.00		5.00
				5.00		(16) - Publications	5.00		5.00
		0.90		0.90		(26) - Advertising and Publicity	0.90		0.90
		1.00		7.00		(50) - Other Charges	18.00		18.00
		13.00		25.00		Total of 800(06) (Voted)	35.00		35.00
						Sub Head : (07) - I.G. of Property Registration (Voted)			
						Detail Head : 00			
			0.05	0.05		Object Head : (01) - Salaries		0.05	0.05
			0.05	0.05		(13) - Office Expenses		0.05	0.05
			0.10	0.10		Total of 800(07) (Voted)		0.10	0.10

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2014 - Administration of Justice
Sub Major Head : 00

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 800 - Other Expenditure			
						Sub Head : (08) - Law Commission (Voted)			
						Detail Head : 00			
						Object Head : (01) - Salaries	7.50		7.50
						(02) - Wages	2.55		2.55
						(13) - Office Expenses	20.00		20.00
						(50) - Other Charges	6.95		6.95
						Total of 800(08) (Voted)	37.00		37.00
						Minor Head : 103 - Special Courts			
						Sub-Head : (04) - Addl.Session Court,Aizawl (CSS) (Voted)			
						Detail Head : 00			
	7.16		0.05		5.55	Object Head : (01) - Salaries		5.55	5.55
						(06) - Medical Treatment			
	2.13		0.05		1.50	(13) - Office Expenses		1.00	1.00
	1.77		0.05		1.55	(28) - Professional Services		1.40	1.40
			0.05		1.00	(50) - Other Charges			
	11.06		0.20		9.60	Total of 103(04) (CSS)		7.95	7.95
						Sub Head : (05) - Addl.Session Court, Lunglei (CSS) (Voted)			
						Detail Head : 00			
	1.62		0.05		3.75	Object Head : (01) - Salaries		3.75	3.75
						(06) - Medical Treatment			
	1.45		0.05		0.50	(13) - Office Expenses		0.50	0.50
	1.00		0.05		0.50	(28) - Professional Services		0.50	0.50
	0.22		0.05		0.05	(50) - Other Charges			
	4.29		0.20		4.80	Total of 103(05) (CSS)		4.75	4.75
	15.35		0.40		14.40	TOTAL OF MAJOR HEAD : 2014 (CSS)		12.70	12.70
	22.44	1299.57	43.00	838.50	55.00	1046.37	92.00	1312.95	1404.95
	22.44	1299.57	43.00	838.50	55.00	1046.37	92.00	1312.95	1404.95

**DEMAND NO. 4
LAW & JUDICIAL**

Controlling Officer : Secretary, Law & Judicial

CAPTAL SECTION

Sector : 'A' General Services
Major Head : 4059 - C.O. on Public Works
Sub Major Head : 01 - Office Buildings

II Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 051 - Construction			
						Sub-Head : (01) - Construction of Judiciary Building (Voted)			
						Detail Head : 00			
72.45		27.00		27.00		Object Head : (53) - Major Works	25.00		25.00
72.45		27.00		27.00		Total of 051(01)	25.00		25.00
72.45		27.00		27.00		<i>Deduct works transferred to PWD</i>	25.00		25.00
						Net Total of 051(01)			
						Sub-Head : (01) - Construction of Judiciary Building (CSS) (Voted)			
						Detail Head : 00			
						Object Head : (27) - Minor Works			
53.70		0.10		78.70		(53) - Major Works	91.00		91.00
53.70		0.10		78.70		Total of 051(01) / CSS	91.00		91.00
53.70		0.10		78.70		<i>Deduct works transferred to P.W.D.</i>	91.00		91.00
						Net Total of 051(01) / CSS			
22.44	1299.57	43.00	838.50	55.00	1046.37	TOTAL OF REVENUE SECTION	92.00	1312.95	1404.95
126.15		27.10		105.70		TOTAL OF CAPITAL SECTION	116.00		116.00
148.59	1299.57	70.10	838.50	160.70	1046.37	TOTAL OF DEMAND NO.4	208.00	1312.95	1520.95
126.15		27.10		105.70		<i>Deduct works transferred to PWD/PHE/P&E</i>	116.00		116.00
	838.86		208.15		238.84	CHARGED		285.15	285.15
22.44	460.71	43.00	630.35	55.00	807.53	VOTED	92.00	1027.80	1119.80
22.44	1299.57	43.00	838.50	55.00	1046.37	NET TOTAL DEMAND NO.4	92.00	1312.95	1404.95