

**DEMAND NO.3****COUNCIL OF MINISTERS***Abstract Schedule for Object Headwise Expenditure**(Rs. in lakh)*

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		<b>Object Head of Account</b>	<i>Budget Estimates 2009-10</i>		
<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Plan</i>	<i>Non-Plan</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	108.30		140.00		145.40	(01) - Salaries		197.40	197.40
	16.58		17.25		17.00	(02) - Wages		17.00	17.00
	36.61		13.05		33.83	(06) - Medical Treatment		13.00	13.00
	47.85		50.00		50.00	(11) - Domestic Travel Expenses		50.00	50.00
						(12) - Travelling Abroad		4.50	4.50
	69.68		60.00		149.75	(13) - Office Expenses		236.59	236.59
	7.70		12.60		12.60	(14) - Rent, Rates, Taxes		12.60	12.60
	3.36		6.00		6.00	(16) - Publications		6.00	6.00
	5.13		5.00		5.00	(20) - Other Administrative Expenses		5.00	5.00
	5.76		6.00		6.00	(21) - Supplies and Materials		6.00	6.00
						(27) - Minor Works		3.00	3.00
	28.88		25.00		25.00	(50) - Other Charges		81.00	81.00
	<b>329.85</b>		<b>334.90</b>		<b>450.58</b>	<b>TOTAL OF DEMAND NO.3</b>		<b>632.09</b>	<b>632.09</b>

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**DEMAND NO.3**  
**COUNCIL OF MINISTERS**  
*Schedule for Object Headwise Expenditure*

**Major Head : 2013- Council of Ministers**

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	36.81		55.00		60.40	(01) - Salaries		71.20	71.20
	32.86		13.00		26.54	(06) - Medical Treatment		13.00	13.00
	37.73		40.00		40.00	(11) - Domestic Travel Expenses		40.00	40.00
	45.64		40.00		124.75	(13) - Office Expenses		216.59	216.59
						(12) - Travelling Abroad		4.50	4.50
	7.70		12.60		12.60	(14) - Rent, Rates, Taxes		12.60	12.60
	2.31		3.00		3.00	(16) - Publications		3.00	3.00
	5.76		6.00		6.00	(21) - Supplies and Materials		6.00	6.00
						(27) - Minor Works		3.00	3.00
	24.80		24.00		24.00	(50) - Other Charges		80.00	80.00
	<b>193.61</b>		<b>193.60</b>		<b>297.29</b>	<b>TOTAL OF MAJOR HEAD : 2013</b>		<b>449.89</b>	<b>449.89</b>

**Major Head : 2052 - Secretariat General Services**

	71.49		85.00		85.00	(01) - Salaries		126.20	126.20
	16.58		17.25		17.00	(02) - Wages		17.00	17.00
	3.75		0.05		7.29	(06) - Medical Treatment			
	10.12		10.00		10.00	(11) - Domestic Travel Expenses		10.00	10.00
	24.04		20.00		25.00	(13) - Office Expenses		20.00	20.00
	1.05		3.00		3.00	(16) - Publications		3.00	3.00
	5.13		5.00		5.00	(20) - Other Administrative Expenses		5.00	5.00
	4.08		1.00		1.00	(50) - Other Charges		1.00	1.00
	<b>136.24</b>		<b>141.30</b>		<b>153.29</b>	<b>TOTAL OF MAJOR HEAD : 2052</b>		<b>182.20</b>	<b>182.20</b>

**DEMAND NO. 3  
COUNCIL OF MINISTERS**

*Controlling Officer : Secretary, Secretariat Administration Department*

**I** Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	<i>Revenue</i>	<i>Capital</i>	<i>Total</i>
<i>Voted</i>	632.09		<b>632.09</b>
<i>Charged</i>			
<b>Total</b>	<b>632.09</b>		<b>632.09</b>

**REVENUE SECTION**

**Sector** : 'A' General Services  
**Major Head** : 2013 - Council of Ministers  
**Sub Major Head** : 00

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

<i>Actual 2007-08</i>		<i>Budget Estimates 2008-09</i>		<i>Revised Estimates 2008-09</i>		<i>Head of Account</i>	<i>Budget Estimates 2009-10</i>		
<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>	<i>Plan</i>	<i>Non Plan</i>		<i>Plan</i>	<i>Non Plan</i>	<i>Total</i>
						<b>Minor Head : 101 - Salary of Ministers and Deputy Ministers</b>			
						<b>Sub Head : (01) - Salary of Ministers</b>			
						<b>Detail Head : 00</b>			
	34.26		50.00		55.40	<b>Object Head (01) - Salaries</b>		66.20	66.20
	31.09		10.00		23.54	(06) - Medical Treatment		10.00	10.00
	37.15		38.00		122.75	(13) - Office Expenses		214.59	214.59
	7.70		12.60		12.60	(14) - Rents, Rates, Taxes		12.60	12.60
	2.21		2.00		2.00	(16) - Publications		2.00	2.00
	4.76		5.00		5.00	(21) - Supplies and Materials		5.00	5.00
						(27) - Minor Works		3.00	3.00
	6.30		3.00		3.00	(50) - Other Charges			
	<b>123.47</b>		<b>120.60</b>		<b>224.29</b>	<b>Total of 101(01)</b>		<b>313.39</b>	<b>313.39</b>
						<b>Minor Head : 105 - Discretionary Grants by Ministers</b>			
						<b>Sub Head : (01) - Disc. Grants by Ministers</b>			
						<b>Detail Head : 01 - Discretionary Grants by Chief Minister</b>			
						<b>Object Head (50) - Other Charges</b>			
						<b>Detail Head : 02 - Discretionary Grants by Ministers</b>			
	7.50		7.76		7.76	<b>Object Head (50) - Other Charges</b>		45.00	45.00
						<b>Detail Head : 03 - Discretionary Grants by Minister of State</b>			
			2.24		2.24	<b>Object Head (50) - Other Charges</b>		6.00	6.00
						<b>Detail Head : 04 - Discretionary Grants by Parliamentary Secretaries</b>			
						<b>Object Head (50) - Other Charges</b>		18.00	18.00
	<b>7.50</b>		<b>10.00</b>		<b>10.00</b>	<b>Total of 105(01)</b>		<b>69.00</b>	<b>69.00</b>
						<b>Minor Head : 108 - Tour Expenses</b>			
						<b>Sub Head : (01) - Tour Expenses</b>			
						<b>Detail Head : 00</b>			
	32.74		33.00		33.00	<b>Object Head (11) - Domestic Travel Expenses</b>		33.00	33.00
						(12) - Travelling Abroad		2.00	2.00
	<b>32.74</b>		<b>33.00</b>		<b>33.00</b>	<b>Total of 108(01)</b>		<b>35.00</b>	<b>35.00</b>
	<b>163.71</b>		<b>163.60</b>		<b>267.29</b>	<b>TOTAL OF COUNCIL OF MINISTERS</b>		<b>417.39</b>	<b>417.39</b>

**DEMAND NO. 3  
COUNCIL OF MINISTERS**

*Controlling Officer : Secretary to Chief Minister*

**REVENUE SECTION**

**Sector** : 'A' General Services

**Major Head** : 2013 - Council of Ministers

**Sub Major Head** : 00

**II** Details of the Estimates are given below :-

*(Rs. in lakh)*

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						<b>Minor Head : 101 - Salary of Ministers and Deputy Ministers</b>			
						<b>Sub Head : (02) - Salary of Chief Minister</b>			
						<b>Detail Head : 00</b>			
	2.55		5.00		5.00	<b>Object Head</b> (01) - Salaries		5.00	5.00
	1.77		3.00		3.00	(06) - Medical Treatment		3.00	3.00
	4.99		7.00		7.00	(11) - Domestic Travel Expense		7.00	7.00
						(12) - Travelling Abroad		2.50	2.50
	8.49		2.00		2.00	(13) - Office Expenses		2.00	2.00
	0.10		1.00		1.00	(16) - Publications		1.00	1.00
	1.00		1.00		1.00	(21) - Supplies and Materials		1.00	1.00
	8.50		1.00		1.00	(50) - Other Charges		1.00	1.00
	<b>27.40</b>		<b>20.00</b>		<b>20.00</b>	<b>Total of 101(02)</b>		<b>22.50</b>	<b>22.50</b>
						<b>Minor Head : 105 - Disc. Grants by Ministers</b>			
						<b>Sub Head : (01) - Disc. Grants by Ministers</b>			
						<b>Detail Head : 01 - Discretionary Grants by Chief Minister</b>			
	2.50		10.00		10.00	<b>Object Head</b> (50) - Other Charges		10.00	10.00
	<b>2.50</b>		<b>10.00</b>		<b>10.00</b>	<b>Total of 105(01)</b>		<b>10.00</b>	<b>10.00</b>
	<b>193.61</b>		<b>193.60</b>		<b>297.29</b>	<b>TOTAL OF MAJOR HEAD : 2013</b>		<b>449.89</b>	<b>449.89</b>
						<b>Major Head : 2052 - Secretariat General Services</b>			
						<b>Sub Major Head : 00 - Secretariat General Services</b>			
						<b>Minor Head : 090 - Secretariat</b>			
						<b>Sub Head : (18) - Chief Minister's Secretariat</b>			
						<b>Detail Head : 00</b>			
	71.49		85.00		85.00	<b>Object Head</b> (01) - Salaries		126.20	126.20
	16.58		17.25		17.00	(02) - Wages		17.00	17.00
	3.75		0.05		7.29	(06) - Medical Treatment			
	10.12		10.00		10.00	(11) - Domestic Travel Expense		10.00	10.00
	24.04		20.00		25.00	(13) - Office Expenses		20.00	20.00
	1.05		3.00		3.00	(16) - Publications		3.00	3.00
	5.13		5.00		5.00	(20) - Other Administrative Expenses		5.00	5.00
	4.08		1.00		1.00	(50) - Other Charges		1.00	1.00
	<b>136.24</b>		<b>141.30</b>		<b>153.29</b>	<b>Total of 090 (18)</b>		<b>182.20</b>	<b>182.20</b>
	<b>136.24</b>		<b>141.30</b>		<b>153.29</b>	<b>TOTAL OF MAJOR HEAD : 2052</b>		<b>182.20</b>	<b>182.20</b>
	<b>166.14</b>		<b>171.30</b>		<b>183.29</b>	<b>TOTAL OF CHIEF MINISTER'S OFFICE</b>		<b>214.70</b>	<b>214.70</b>
	<b>329.85</b>		<b>334.90</b>		<b>450.58</b>	<b>TOTAL OF DEMAND NO. 3 (VOTED)</b>		<b>632.09</b>	<b>632.09</b>