

## DEMAND NO. 35

## FISHERIES

## Abstract Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estiamtes 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
65.06	167.69	39.05	222.80	47.42	227.50	(01) - Salaries	94.50	331.40	<b>425.90</b>
5.69		8.50		8.50		(02) - Wages	12.00		<b>12.00</b>
	8.68	2.00	0.10	2.00	23.31	(06) - Medical Treatment	3.50		<b>3.50</b>
11.37	0.49	8.03	0.50	9.00	0.50	(11) - Domestic Travelling Expenses	10.50	0.50	<b>11.00</b>
11.88	3.99	11.12	4.00	17.96	4.00	(13) - Office Expenses	12.00	4.00	<b>16.00</b>
3.92		4.85		4.85		(14) - Rent, Rates & Taxes	5.00		<b>5.00</b>
2.30		2.00		2.00		(16) - Publication	2.00		<b>2.00</b>
198.55		20.03		258.17		(21) - Supplies & Materials	20.00		<b>20.00</b>
55.39	0.10	9.22	0.10	9.10	0.10	(27) - Minor Works	9.50	0.10	<b>9.60</b>
181.45		0.03		317.38		(31) - Grants-in-aid			
		205.00		205.00		(33) - Subsidies	8.00		<b>8.00</b>
0.70		0.50		0.50		(34) - Scholarship/Stipend	0.50		<b>0.50</b>
25.63		73.27		103.39		(50) - Other Charges	21.00		<b>21.00</b>
17.98		5.70		5.65		(51) - Motor Vehicles	4.00		<b>4.00</b>
3.17		6.60		6.60		(52) - Machinery & Equipments	7.00		<b>7.00</b>
45.00		4.50		22.50		(53) - Major Works			
<b>628.09</b>	<b>180.95</b>	<b>400.40</b>	<b>227.50</b>	<b>1020.02</b>	<b>255.41</b>	<b>TOTAL OF DEMAND NO. 35</b>	<b>209.50</b>	<b>336.00</b>	<b>545.50</b>
45.00		4.50		22.50		Works Transferred to PWD			
<b>583.09</b>	<b>180.95</b>	<b>395.90</b>	<b>227.50</b>	<b>997.52</b>	<b>255.41</b>	<b>NET TOTAL OF DEMAND NO. 35</b>	<b>209.50</b>	<b>336.00</b>	<b>545.50</b>

## DEMAND NO. 35

## FISHERIES

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2405 - Fisheries(Plan &amp; Non Plan)</b>									
57.21	167.69	39.00	222.80	39.00	227.50	(01) - Salaries	86.00	331.40	<b>417.40</b>
5.69		8.50		8.50		(02) - Wages	12.00		<b>12.00</b>
	8.68	2.00	0.10	2.00	23.31	(06) - Medical Treatment	3.50		<b>3.50</b>
9.52	0.49	8.00	0.50	8.00	0.50	(11) - Domestic Travelling Expenses	9.50	0.50	<b>10.00</b>
11.58	3.99	11.10	4.00	11.10	4.00	(13) - Office Expenses	12.00	4.00	<b>16.00</b>
3.92		4.85		4.85		(14) - Rent, Rates & Taxes	5.00		<b>5.00</b>
2.30		2.00		2.00		(16) - Publication	2.00		<b>2.00</b>
100.37		20.00		75.00		(21) - Supplies & Materials	20.00		<b>20.00</b>
47.98	0.10	9.10	0.10	9.10	0.10	(27) - Minor Works	9.50	0.10	<b>9.60</b>
41.69						(31) - Grants-in-aid			
		205.00		205.00		(33) - Subsidies	8.00		<b>8.00</b>
0.70		0.50		0.50		(34) - Scholarship/Stipend	0.50		<b>0.50</b>
12.17		73.20		73.20		(50) - Other Charges	21.00		<b>21.00</b>
17.16		5.65		5.65		(51) - Motor Vehicles	4.00		<b>4.00</b>
3.17		6.60		6.60		(52) - Machinery & Equipments	7.00		<b>7.00</b>
<b>313.46</b>	<b>180.95</b>	<b>395.50</b>	<b>227.50</b>	<b>450.50</b>	<b>255.41</b>	<b>TOTAL OF MAJOR HEAD : 2405</b>	<b>200.00</b>	<b>336.00</b>	<b>536.00</b>

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## DEMAND NO. 35

## FISHERIES

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2405 - Fisheries(CSS)</b>									
7.85		0.05		8.42		(01) - Salaries	8.50		<b>8.50</b>
						(06) - Medical Treatment			
1.85		0.03		1.00		(11) - Domestic Travelling Expenses	1.00		<b>1.00</b>
0.30		0.02		6.86		(13) - Office Expenses			
						(16) - Publication			
90.73		0.03		133.67		(21) - Supplies & Materials			
0.03		0.12				(27) - Minor Works			
139.76		0.03		317.38		(31) - Grants-in-aid			
						(34) - Scholarship/Stipend			
13.46		0.07		30.19		(50) - Other Charges			
0.82		0.05				(51) - Motor Vehicles			
						(52) - Machinery & Equipment			
<b>254.80</b>		<b>0.40</b>		<b>497.52</b>		<b>TOTAL OF MAJOR HEAD : 2405</b>	<b>9.50</b>		<b>9.50</b>
						<i>Transferred to PWD</i>			
<b>254.80</b>		<b>0.40</b>		<b>497.52</b>		<b>NET TOTAL OF MAJOR HEAD:2405</b>	<b>9.50</b>		<b>9.50</b>

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## DEMAND NO. 35

## FISHERIES

## Schedule for Object Headwise Expenditure

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
<b>Major Head : 2552 - NEA</b>									
7.45				49.50		(21) - Supplies & Materials			
7.38						(27) - Minor Works			
<b>14.83</b>				<b>49.50</b>		<b>TOTAL OF MAJOR HEAD : 2552</b>			
<b>Major Head : 4405 - C.O. on Fisheries</b>									
4.50		4.50		4.50		(53) - Major Works			
<b>4.50</b>		<b>4.50</b>		<b>4.50</b>		<b>TOTAL OF MAJOR HEAD : 4405</b>			
4.50		4.50		4.50		Works Transferred to PWD			
						<b>NET TOTAL OF MAJOR HEAD : 4405</b>			
<b>Major Head : 4405 - C.O. on Fisheries/CSS</b>									
40.50				18.00		(53) - Major Works			
<b>40.50</b>				<b>18.00</b>		<b>TOTAL OF MAJOR HEAD : 4405/CSS</b>			
40.50				18.00		Works Transferred to PWD			
						<b>NET TOTAL OF MAJOR HEAD : 4405/CSS</b>			

## DEMAND NO. 35

## FISHERIES

(Controlling Officer : Secretary, Fisheries)

I. Estimate of the amount required in the year ending on 31st March, 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
<b>Voted</b>	545.50		<b>545.50</b>
<b>Charged</b>			
<b>Total</b>	<b>545.50</b>		<b>545.50</b>

## REVENUE SECTION

Sector : C Economic Services

Major Head : 2405-Fisheries

II. Sub-Heads under which this grant will be accounted for :

(Rs. in lakhs)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
40.05	68.82	39.00	68.75	39.00	91.96	(01) - Direction	45.00	94.60	<b>139.60</b>
66.44	112.13	46.00	158.75	46.00	163.45	(02) - Administration	94.00	241.40	<b>335.40</b>
						<b>Minor Head : 101 - Inland Fisheries</b>			
18.99		8.00		8.00		(01) - Fish seed production-cum-Farming	8.00		<b>8.00</b>
121.19		85.00		140.00		(02) - Fresh Water Aquaculture	33.00		<b>33.00</b>
1.50		1.00		1.00		(03) - Dev. of Reverine Fisheries	2.00		<b>2.00</b>
0.50		0.40		0.40		(04) - Cold Water Fisheries	1.00		<b>1.00</b>
0.30		0.10		0.10		(05) - Development of Inland Fisheries Stats.	1.00		<b>1.00</b>
						(06)-BAFFACOS			
						<b>Minor Head : 105 - Processing, Preservation &amp; Marketing</b>			
6.00		8.00		8.00		(01) - Marketing	8.00		<b>8.00</b>
		200.00		200.00		(02) - Commercial Farming (ACA-OT)			
49.99						(07) - Commercial & Integ. Fish Farming			
						<b>Minor Head : 109 - Extension &amp; Training</b>			
8.50		8.00		8.00		(01) - Information, Extension & Training	8.00		<b>8.00</b>
<b>313.46</b>	<b>180.95</b>	<b>395.50</b>	<b>227.50</b>	<b>450.50</b>	<b>255.41</b>	<b>Total of PLAN &amp; NON PLAN</b>	<b>200.00</b>	<b>336.00</b>	<b>536.00</b>

## DEMAND NO. 35

## FISHERIES

(Controlling Officer : Secretary, Fisheries)

## REVENUE SECTION

Sector : C Economic Services

Major Head : 2405-Fisheries

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>CENTRALLY SPONSORED SCHEME</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 101 - Inland Fisheries</b>			
243.85		0.10				(01) - Fresh Water Aquaculture/CSS			
				13.18		(02) - Fishermen Welfare Scheme/CSS			
10.00		0.10		9.72		(03) - Dev. of Inland Fisheries/CSS	9.50		<b>9.50</b>
				441.96		(04) - Intensive Aqua in Ponds & Tanks/CSS			
				12.50		(05) - Reservoir Fisheries NFDB (CSS)			
						<b>Minor Head : 105 - Processing, Preservation &amp; Marketing/CSS</b>			
0.85		0.10				(01) - Marketing / CSS			
						<b>Minor Head : 109 - Extension &amp; Training</b>			
0.10		0.10		20.16		(01) - Information, Education & Training/CSS			
<b>254.80</b>		<b>0.40</b>		<b>497.52</b>		<b>Total of 2405 - CSS</b>	<b>9.50</b>		<b>9.50</b>
						<b><u>NORTH EASTERN AREAS</u></b>			
						<b>Major Head : 2552 - North Eastern Areas</b>			
						<b>Sub-Major Head : 80 - General</b>			
						<b>Minor Head : 135- Fisheries</b>			
14.83						(01) Integrated Fishery Development Project/NEA			
				49.50		(02) Dev. Of Zohills Fish Farms/NEA			
<b>14.83</b>				<b>49.50</b>		<b>TOTAL OF 2552-NEA</b>			
<b>583.09</b>	<b>180.95</b>	<b>395.90</b>	<b>227.50</b>	<b>997.52</b>	<b>255.41</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>209.50</b>	<b>336.00</b>	<b>545.50</b>

## DEMAND NO. 35

## FISHERIES

(Controlling Officer : Secretary, Fisheries)

## CAPITAL SECTION

Sector : C Economic Services

Major Head : 4405 - C.O. on Fisheries

(Rs. in lakhs)

II. Sub-Heads under which this grant will be accounted for :

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head: 80 - General</b>			
						<b>Minor Head : 109 - Extension &amp; Training</b>			
4.50		4.50		4.50		(01) - Information, Extension, Education & Training.			
<b>4.50</b>		<b>4.50</b>		<b>4.50</b>		<b>TOTAL OF 4405 - CAPITAL/Plan</b>			
4.50		4.50		4.50		Work Transferred to PWD			
						<b>NET TOTAL OF 4405 - CAPITAL/Plan</b>			
						<b>Sub Major Head: 80 - General</b>			
						<b>Minor Head : 101 - Inland Fisheries</b>			
22.50						(01) - Fresh Water Aquaculture(CSS)			
						<b>Minor Head : 109 - Extension and Training</b>			
18.00				18.00		(01) - Information, Extension, Education & Training(CSS)			
<b>40.50</b>				<b>18.00</b>		<b>TOTAL OF 4405 - CAPITAL/CSS</b>			
40.50				18.00		Work Transferred to PWD			
						<b>NET TOTAL OF 4405 - CAPITAL/Plan</b>			
<b>45.00</b>		<b>4.50</b>		<b>22.50</b>		<b>TOTAL OF CAPITAL SECTION</b>			
<b>583.09</b>	<b>180.95</b>	<b>395.90</b>	<b>227.50</b>	<b>997.52</b>	<b>255.41</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>209.50</b>	<b>336.00</b>	<b>545.50</b>
<b>45.00</b>		<b>4.50</b>		<b>22.50</b>		<b>TOTAL OF CAPITAL SECTION</b>			
<b>628.09</b>	<b>180.95</b>	<b>400.40</b>	<b>227.50</b>	<b>1020.02</b>	<b>255.41</b>	<b>TOTAL OF DEMAND NO. 35</b>	<b>209.50</b>	<b>336.00</b>	<b>545.50</b>
45.00		4.50		22.50		Work Transferred to PWD			
<b>583.09</b>	<b>180.95</b>	<b>395.90</b>	<b>227.50</b>	<b>997.52</b>	<b>255.41</b>	<b>NET TOTAL OF DEMAND NO. 35(Voted)</b>	<b>209.50</b>	<b>336.00</b>	<b>545.50</b>

## DEMAND NO. 35

## FISHERIES

(Controlling Officer : Secretary, Fisheries)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2405-Fisheries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 001 - Direction &amp; Administration</b>			
						<b>Sub-Head : (01)-Direction</b>			
						<b>Detailed Head : 00 - Direction</b>			
9.20	58.00	9.00	66.50	9.00	66.50	<b>Object Head</b> (01) - Salaries	11.00	92.40	<b>103.40</b>
3.99		6.50		6.50		(02) - Wages	8.00		<b>8.00</b>
	8.63	1.00	0.05	1.00	23.26	(06) - Medical Treatment	1.50		<b>1.50</b>
2.50	0.19	2.00	0.20	2.00	0.20	(11) - Domestic Travel Expenses	3.50	0.20	<b>3.70</b>
4.29	1.95	6.00	1.95	6.00	1.95	(13) - Office Expenditure	6.00	1.95	<b>7.95</b>
3.92		4.85		4.85		(14) - Rent, Rates & Taxes	5.00		<b>5.00</b>
1.99	0.05	2.00	0.05	2.00	0.05	(27) - Minor Works.	2.00	0.05	<b>2.05</b>
2.00		2.00		2.00		(50) - Other Charges.	4.00		<b>4.00</b>
12.16		5.65		5.65		(51) - Motor Vehicles	4.00		<b>4.00</b>
<b>40.05</b>	<b>68.82</b>	<b>39.00</b>	<b>68.75</b>	<b>39.00</b>	<b>91.96</b>	<b>TOTAL OF 001(01)-Direction</b>	<b>45.00</b>	<b>94.60</b>	<b>139.60</b>
						<b>Sub-Head : (02)-Administration</b>			
						<b>Detailed Head : 00 - Administration</b>			
48.01	109.69	30.00	156.30	30.00	161.00	<b>Object Head</b> (01) - Salaries	75.00	239.00	<b>314.00</b>
1.70		2.00		2.00		(02) - Wages	4.00		<b>4.00</b>
	0.05	1.00	0.05	1.00	0.05	(06) - Medical Treatment	2.00		<b>2.00</b>
7.02	0.30	6.00	0.30	6.00	0.30	(11) - Domestic Travel Expenses	6.00	0.30	<b>6.30</b>
6.99	2.04	5.00	2.05	5.00	2.05	(13) - Office Expenses	5.00	2.05	<b>7.05</b>
2.72	0.05	2.00	0.05	2.00	0.05	(27) - Minor Works.	2.00	0.05	<b>2.05</b>
<b>66.44</b>	<b>112.13</b>	<b>46.00</b>	<b>158.75</b>	<b>46.00</b>	<b>163.45</b>	<b>TOTAL OF 001(02)-Administration</b>	<b>94.00</b>	<b>241.40</b>	<b>335.40</b>

## DEMAND NO. 35

## FISHERIES

(Controlling Officer : Secretary, Fisheries)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2405-Fisheries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 101-Inland Fisheries</b>			
						<b>Sub-head : (01)-Fish Seed Production cum Farming</b>			
						<b>Detailed Head : 00-Fish Seed Production cum Farming</b>			
16.82		2.00		2.00		<b>Object Head (27) - Minor Works</b>	2.00		<b>2.00</b>
		3.00		3.00		(50) - Other Charges	3.00		<b>3.00</b>
2.17		3.00		3.00		(52) - Machinery & Equipment	3.00		<b>3.00</b>
<b>18.99</b>		<b>8.00</b>		<b>8.00</b>		<b>TOTAL OF 101(01)-Fish Seed Production cum Farming</b>	<b>8.00</b>		<b>8.00</b>
						<b>Sub-Head : (02)-Fresh Water Aquaculture</b>			
						<b>Detailed Head : 00-Fresh Water Aquaculture</b>			
74.50		20.00		75.00		<b>Object Head (21) - Supplies &amp; Materials</b>	20.00		<b>20.00</b>
41.69						(31) - Grants-in-aid			
		55.00		55.00		(33) - Subsidies	8.00		<b>8.00</b>
		10.00		10.00		(50) - Other Charges	5.00		<b>5.00</b>
5.00						(51) - Motor Vehicle			
<b>121.19</b>		<b>85.00</b>		<b>140.00</b>		<b>TOTAL OF 101(02)-Fresh Water Aquaculture</b>	<b>33.00</b>		<b>33.00</b>
						<b>Sub-Head : (03)-Dev. of Riverine Fisheries</b>			
						<b>Detailed Head : 00-Dev. of Riverine Fisheries</b>			
1.50		0.40		0.40		<b>Object Head (50) - Other Charges</b>	1.00		<b>1.00</b>
		0.60		0.60		(52) - Machinery & Equipment	1.00		<b>1.00</b>
<b>1.50</b>		<b>1.00</b>		<b>1.00</b>		<b>TOTAL OF 101(03)-Dev. of Riverine Fisheries</b>	<b>2.00</b>		<b>2.00</b>

## DEMAND NO. 35

## FISHERIES

(Controlling Officer : Secretary, Fisheries)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2405-Fisheries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 101-Inland Fisheries</b>			
						<b>Sub Head : (04)-Cold Water Fisheries</b>			
						<b>Detailed Head : 00-Cold Water Fisheries</b>			
0.50		0.10		0.10		<b>Object Head (27) - Minor Works</b>	0.50		<b>0.50</b>
		0.30		0.30		(50) - Other Charges	0.50		<b>0.50</b>
<b>0.50</b>		<b>0.40</b>		<b>0.40</b>		<b>TOTAL OF 101(04)-Cold Water Fisheries</b>	<b>1.00</b>		<b>1.00</b>
						<b>Sub Head : (05)-Dev. of Inland Fisheries Statistics</b>			
						<b>Detailed Head : 00-Dev. of Inland Fisheries Statistics</b>			
0.30		0.10		0.10		<b>Object Head (13) - Office Expenses</b>	1.00		<b>1.00</b>
<b>0.30</b>		<b>0.10</b>		<b>0.10</b>		<b>TOTAL OF 101(05)-Dev. of Inland Fisheries Statistics</b>	<b>1.00</b>		<b>1.00</b>
						<b>Minor Head:105-Processing, Preservation &amp; Marketing</b>			
						<b>Sub-head : (01)-Marketing</b>			
						<b>Detailed Head: 00-Marketing</b>			
5.00		3.00		3.00		<b>Object Head (27) - Minor Works.</b>	3.00		<b>3.00</b>
		2.00		2.00		(50) - Other Charges	2.00		<b>2.00</b>
1.00		3.00		3.00		(52) - Machinery & Equipment	3.00		<b>3.00</b>
<b>6.00</b>		<b>8.00</b>		<b>8.00</b>		<b>TOTAL OF 105(01)-Marketing</b>	<b>8.00</b>		<b>8.00</b>

## DEMAND NO. 35

## FISHERIES

(Controlling Officer : Secretary, Fisheries)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2405-Fisheries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head:105-Processing, Preservation &amp; Marketing</b>			
						<b>Sub-head : (02)-Commercial Farming (ACA-OT)</b>			
						<b>Detailed Head: 00-Commercial Farming (ACA-OT)</b>			
		150.00		150.00		<b>Object Head (33) - Subsidies</b>			
		50.00		50.00		(50) - Other Charges			
		<b>200.00</b>		<b>200.00</b>		<b>TOTAL OF 105(02) - Commercial Farming (ACA-OT)</b>			
						<b>Sub-Head : (07)-Commercial &amp; Integ. Fish Farming</b>			
						<b>Detailed Head : 00-Commercial &amp; Integ. Fish Farming</b>			
24.87						<b>Object Head (21) - Supplies &amp; Materials</b>			
20.45						(27) - Minor Works			
4.67						(50) - Other Charges			
<b>49.99</b>						<b>TOTAL OF 101(07)-Commercial &amp; Integ. Fish Farming</b>			
						<b>Minor Head:109-Extension &amp; Training</b>			
						<b>Sub-Head : (01)-Information, Extension Education &amp; Training</b>			
						<b>Detailed Head : 00-Information, Extension Education &amp; Training</b>			
2.30		2.00		2.00		<b>Object Head (16) - Publication</b>	2.00		<b>2.00</b>
1.00						(21) - Supplies & Materials			
0.50						(27) - Minor Works.			
						(31) - Grants-in-Aid			
0.70		0.50		0.50		(34) - Scholarship/Stipend	0.50		<b>0.50</b>
4.00		5.50		5.50		(50) - Other Charges	5.50		<b>5.50</b>
						(52) - Machinery & Equipment			
<b>8.50</b>		<b>8.00</b>		<b>8.00</b>		<b>TOTAL OF 109(01)-Information, Extension Education &amp; Training</b>	<b>8.00</b>		<b>8.00</b>
<b>313.46</b>	<b>180.95</b>	<b>395.50</b>	<b>227.50</b>	<b>450.50</b>	<b>255.41</b>	<b>TOTAL OF PLAN &amp; NON PLAN</b>	<b>200.00</b>	<b>336.00</b>	<b>536.00</b>

## DEMAND NO. 35

## FISHERIES

(Controlling Officer : Secretary, Fisheries)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2405-Fisheries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 101 - Inland Fisheries</b>			
						<b>Sub-head : (01)-Fresh Water Aquaculture/CSS</b>			
						<b>Detailed Head : 00-Fresh Water Aquaculture/CSS</b>			
						<b>Object Head</b> (11) - Domestic Travel Expenses			
90.73		0.03				(21) - Supplies & Materials			
		0.02				(27) - Minor Works.			
139.76		0.03				(31) - Grants-in-aid			
13.36		0.02				(50) - Other Charges			
<b>243.85</b>		<b>0.10</b>				<b>TOTAL OF 101(01)-Fresh Water Aquaculture/CSS</b>			
						<b>Sub-Head : (02) - Fisherman Welfare Scheme/CSS</b>			
						<b>Detailed Head : 00-Fisherman Welfare Scheme/CSS</b>			
				13.18		<b>Object Head</b> (31) - Grants-in-aid			
				<b>13.18</b>		<b>TOTAL OF 101(02) Fisherman Welfare Scheme/CSS</b>			
						<b>Sub-Head : (03) - Dev. of Inland Fisheries/CSS</b>			
						<b>Detailed Head : 00-Dev. of Inland Fisheries/CSS</b>			
7.85		0.05		8.42		<b>Object Head</b> (01) - Salaries	8.50		<b>8.50</b>
1.85		0.03		1.00		(11) - Domestic Travel Expenses	1.00		<b>1.00</b>
0.30		0.02		0.30		(13) - Office Expenses			
						(21) - Supplies & Materials			
<b>10.00</b>		<b>0.10</b>		<b>9.72</b>		<b>TOTAL OF 101(03) - Dev. of Inland Fisheries/CSS</b>	<b>9.50</b>		<b>9.50</b>

## DEMAND NO. 35

## FISHERIES

(Controlling Officer : Secretary, Fisheries)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2405-Fisheries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 101 - Inland Fisheries</b>			
						<b>Sub-Head : (04) - Intensive Aqua in Ponds &amp; Tanks (NFDB)/CSS</b>			
						<b>Detailed Head : 00-Intensive Aqua in Ponds &amp; Tanks (NFDB)/CSS</b>			
				121.17		<b>Object Head (21) - Supplies &amp; Materials</b>			
				304.20		(31) - Grants-in-aid			
				16.59		(50) - Other Charges			
				<b>441.96</b>		<b>TOTAL OF 101(04) Intensive Aqua in Ponds &amp; Tanks/CSS</b>			
						<b>Sub-Head : (05) - Reservoir Fisheries(NFDB)/CSS</b>			
						<b>Detailed Head : 00-Reservoir Fisheries(NFDB)/CSS</b>			
				12.50		<b>Object Head (21) - Supplies &amp; Materials</b>			
				<b>12.50</b>		<b>TOTAL OF 101(05) Reservoir Fisheries(NFDB)/CSS</b>			
						<b>Minor Head : 105 - Processing, Preservation &amp; Marketing</b>			
						<b>Sub-head : (01)-Marketing/CSS</b>			
						<b>Detailed Head : 00-Marketing/CSS</b>			
0.03		0.05				<b>Object Head (27) - Minor Works</b>			
0.82		0.05				(51) - Motor Vehicles			
						(52) - Machinery & Equipment			
<b>0.85</b>		<b>0.10</b>				<b>TOTAL OF 105(01)-Marketing/CSS</b>			

## DEMAND NO. 35

## FISHERIES

(Controlling Officer : Secretary, Fisheries)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2405-Fisheries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 109 - Extension &amp; Training</b>			
						<b>Sub-head : (01)-Information, Education, Extension &amp; Training/CSS</b>			
						<b>Detailed Head : 00-Information, Education, Extension &amp; Training/CSS</b>			
						<b>Object Head</b> (13) - Office Expenses			
		0.05		6.56		(16) - Publication			
						(27) - Minor Works			
						(34) - Scholarship			
0.10		0.05		13.60		(50) - Other Charges			
<b>0.10</b>		<b>0.10</b>		<b>20.16</b>		<b>TOTAL OF 109(01)-Info.,Edn., Extn. &amp; Trg./CSS</b>			
<b>254.80</b>		<b>0.40</b>		<b>497.52</b>		<b>TOTAL OF 2405 - CSS</b>	<b>9.50</b>		<b>9.50</b>
						<b>Major Head : 2552 - North Eastern Areas</b>			
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 135 - Fisheries</b>			
						<b>Sub-head : (01)-Integ. Fisheries Dev. Project/NEA</b>			
						<b>Detailed Head : 00-Integ. Fisheries Dev. Project/NEA</b>			
7.45						<b>Object Head</b> (21) - Supplies & Materials			
7.38						(27) - Minor Works			
<b>14.83</b>						<b>TOTAL OF 135(01)-Integ. Fisheries Dev. Prog./NEA</b>			
						<b>Sub-head : (02)-Dev. Of Zohills Fish Farm/NEA</b>			
						<b>Detailed Head : 00-Dev. Of Zohills Fish Farm/NEA</b>			
				49.50		<b>Object Head</b> (21) - Supplies & Materials			
				<b>49.50</b>		<b>TOTAL OF 135(02)-Dev. Of Zohills Fish Farm/NEA</b>			
<b>14.83</b>				<b>49.50</b>		<b>TOTAL OF 2552 - NEA</b>			
<b>583.09</b>	<b>180.95</b>	<b>395.90</b>	<b>227.50</b>	<b>997.52</b>	<b>255.41</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>209.50</b>	<b>336.00</b>	<b>545.50</b>

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## DEMAND NO. 35

## FISHERIES

(Controlling Officer : Secretary, Fisheries)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 4405 - C.O. on Fisheries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 109 - Extension and Training</b>			
						<b>Sub-head : (01)-Information, Extension, Education and Training</b>			
						<b>Detailed Head :00-Information, Extension, Education and Training</b>			
4.50		4.50		4.50		<b>Object Head (53) - Major Works</b>			
<b>4.50</b>		<b>4.50</b>		<b>4.50</b>		<b>TOTAL OF 109(01)-Information, Extension, Education and Training</b>			
4.50		4.50		4.50		<i>Works Transferred to PWD</i>			
						<b>NET TOTAL OF 109(01)-Information, Ext., Edn. and Training</b>			

## DEMAND NO. 35

## FISHERIES

(Controlling Officer : Secretary, Fisheries)

## REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 4405 - C.O. on Fisheries

(Rs. in lakhs)

III Details of the Estimates are given below :-

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimate 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
						<b>Sub Major Head : 80 - General</b>			
						<b>Minor Head : 101 - Inland Fisheries</b>			
						<b>Sub-head : (01)-Fresh Water Aquaculture(CSS)</b>			
						<b>Detail head : 00-Fresh Water Aquaculture(CSS)</b>			
22.50						<b>Object Head (53) - Major Works</b>			
<b>22.50</b>						<b>TOTAL OF 101(01)-Fresh Water Aquaculture(CSS)</b>			
22.50						<i>Works Transferred to PWD</i>			
						<b>NET TOTAL OF 101(01)-Fresh Water Aquaculture(CSS)</b>			
						<b>Minor Head : 109 - Extension and Training</b>			
						<b>Sub-head : (01)-Information, Extension, Education and Training(CSS)</b>			
						<b>Detailed Head :00-Information, Extension, Education and Training(CSS)</b>			
18.00				18.00		<b>Object Head (53) - Major Works</b>			
<b>18.00</b>				<b>18.00</b>		<b>TOTAL OF 109(01)-Information, Ext., Edn. and Training(CSS)</b>			
18.00				18.00		<i>Works Transferred to PWD</i>			
						<b>NET TOTAL OF 109(01)-Information, Ext., Edn. and Training(CSS)</b>			
<b>40.50</b>				<b>18.00</b>		<b>TOTAL OF 4405 - CSS</b>			
40.50				18.00		<i>Works Transferred to PWD</i>			
						<b>NET TOTAL OF 4405 - CSS</b>			
<b>45.00</b>		<b>4.50</b>		<b>22.50</b>		<b>TOTAL OF CAPITAL SECTION</b>			
<b>583.09</b>	<b>180.95</b>	<b>395.90</b>	<b>227.50</b>	<b>997.52</b>	<b>255.41</b>	<b>TOTAL OF REVENUE SECTION</b>	<b>209.50</b>	<b>336.00</b>	<b>545.50</b>
<b>628.09</b>	<b>180.95</b>	<b>400.40</b>	<b>227.50</b>	<b>1020.02</b>	<b>255.41</b>	<b>TOTAL OF DEMAND NO. 35</b>	<b>209.50</b>	<b>336.00</b>	<b>545.50</b>
45.00		4.50		22.50		<i>Works Transferred to PWD</i>			
<b>583.09</b>	<b>180.95</b>	<b>395.90</b>	<b>227.50</b>	<b>997.52</b>	<b>255.41</b>	<b>NET TOTAL OF DEMAND NO. 35(Voted)</b>	<b>209.50</b>	<b>336.00</b>	<b>545.50</b>