

**DEMAND NO.8****TAXATION***Abstract Schedule for Object Headwise Expenditure**(Rs. in lakh)*

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Object Head of Account           | Budget Estimates<br>2009-10 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|----------------------------------|-----------------------------|---------------|---------------|
| Plan              | Non-Plan      | Plan                        | Non-Plan      | Plan                         | Non-Plan      |                                  | Plan                        | Non-Plan      | Total         |
|                   | 308.09        |                             | 365.70        |                              | 397.93        | (01) - Salaries                  |                             | 549.60        | 549.60        |
|                   | 38.17         |                             | 37.00         |                              | 37.00         | (02) - Wages                     |                             | 40.20         | 40.20         |
|                   | 11.66         |                             | 0.10          |                              | 29.22         | (06) - Medical Treatment         |                             |               |               |
|                   | 15.43         |                             | 10.10         |                              | 13.10         | (11) - Domestic Travel Expenses  |                             | 10.10         | 10.10         |
|                   | 75.30         |                             | 77.25         |                              | 97.25         | (13) - Office Expenses           |                             | 77.25         | 77.25         |
|                   | 10.59         |                             | 12.70         |                              | 12.70         | (14) - Rent, Rates, Taxes        |                             | 14.35         | 14.35         |
|                   | 1.01          |                             | 3.00          |                              | 3.00          | (26) - Advertising and Publicity |                             | 3.00          | 3.00          |
|                   | 3.00          |                             | 5.00          |                              | 5.00          | (27) - Minor Works               |                             | 5.00          | 5.00          |
|                   | <b>463.25</b> |                             | <b>510.85</b> |                              | <b>595.20</b> | <b>TOTAL OF DEMAND NO.8</b>      |                             | <b>699.50</b> | <b>699.50</b> |

**Major Head : 2040 - Taxes on Sales, Trades etc.**

|  |               |  |               |  |               |                                   |  |               |               |
|--|---------------|--|---------------|--|---------------|-----------------------------------|--|---------------|---------------|
|  | 308.09        |  | 365.70        |  | 397.93        | (01) - Salaries                   |  | 549.60        | 549.60        |
|  | 38.17         |  | 37.00         |  | 37.00         | (02) - Wages                      |  | 40.20         | 40.20         |
|  | 11.66         |  | 0.10          |  | 29.22         | (06) - Medical Treatment          |  |               |               |
|  | 15.43         |  | 10.10         |  | 13.10         | (11) - Domestic Travel Expenses   |  | 10.10         | 10.10         |
|  | 75.30         |  | 77.25         |  | 97.25         | (13) - Office Expenses            |  | 77.25         | 77.25         |
|  | 10.59         |  | 12.70         |  | 12.70         | (14) - Rent, Rates, Taxes         |  | 14.35         | 14.35         |
|  | 1.01          |  | 3.00          |  | 3.00          | (26) - Advertising and Publicity  |  | 3.00          | 3.00          |
|  | 3.00          |  | 5.00          |  | 5.00          | (27) - Minor Works                |  | 5.00          | 5.00          |
|  | <b>463.25</b> |  | <b>510.85</b> |  | <b>595.20</b> | <b>TOTAL OF MAJOR HEAD : 2040</b> |  | <b>699.50</b> | <b>699.50</b> |

## DEMAND NO. 8

## TAXATION

Controlling Officer : Secretary, Taxation

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

|         | Revenue | Capital | Total  |
|---------|---------|---------|--------|
| Voted   | 699.50  |         | 699.50 |
| Charged |         |         |        |

## REVENUE SECTION

Sector : 'A' General Services  
Major Head : 2040 - Taxes on Sales, Trade etc.  
Sub Major Head : 80 - General

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account                                          | Budget Estimates<br>2009-10 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|----------------------------------------------------------|-----------------------------|---------------|---------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |                                                          | Plan                        | Non Plan      | Total         |
|                   |               |                             |               |                              |               | <b>Minor Head : 001 - Direction &amp; Administration</b> |                             |               |               |
|                   | 155.37        |                             | 178.50        |                              | 231.43        | (01)-Direction                                           |                             | 227.55        | 227.55        |
|                   | 305.92        |                             | 324.65        |                              | 356.07        | (02)-Administration                                      |                             | 454.75        | 454.75        |
|                   |               |                             |               |                              |               | <b>Minor Head : 101 - Collection Charges</b>             |                             |               |               |
|                   | 1.96          |                             | 7.70          |                              | 7.70          | (01)-Firms & Societies                                   |                             | 17.20         | 17.20         |
|                   | <b>463.25</b> |                             | <b>510.85</b> |                              | <b>595.20</b> | <b>TOTAL OF MAJOR HEAD: 2040</b>                         |                             | <b>699.50</b> | <b>699.50</b> |
|                   | <b>463.25</b> |                             | <b>510.85</b> |                              | <b>595.20</b> | <b>TOTAL OF DEMAND NO. 8 (VOTED)</b>                     |                             | <b>699.50</b> | <b>699.50</b> |

## DEMAND NO. 8

## TAXATION

Controlling Officer : Secretary, Taxation

## REVENUE SECTION

Sector : 'A' General Services

Major Head : 2040 - Taxes on Sales, Trade etc.

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account                                        | Budget Estimates<br>2009-10 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|--------------------------------------------------------|-----------------------------|---------------|---------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |                                                        | Plan                        | Non Plan      | Total         |
|                   |               |                             |               |                              |               | <b>Minor Head : 001-Direction &amp; Administration</b> |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (01) - Direction</b>                     |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00 - Direction</b>                    |                             |               |               |
|                   | 90.53         |                             | 100.00        |                              | 103.81        | <b>Object Head :</b> (01)-Salaries                     |                             | 148.50        | 148.50        |
|                   | 17.64         |                             | 14.00         |                              | 14.00         | (02)-Wages                                             |                             | 14.00         | 14.00         |
|                   | 4.25          |                             | 0.10          |                              | 29.22         | (06)-Medical Treatment                                 |                             |               |               |
|                   | 3.63          |                             | 6.00          |                              | 6.00          | (11)-Domestic Travel Expenses                          |                             | 6.00          | 6.00          |
|                   | 32.93         |                             | 47.00         |                              | 67.00         | (13)-Office Expenses                                   |                             | 47.00         | 47.00         |
|                   | 5.38          |                             | 6.40          |                              | 6.40          | (14)-Rents, Rates, Taxes                               |                             | 7.05          | 7.05          |
|                   | 1.01          |                             | 3.00          |                              | 3.00          | (26)-Advertising and Publicity                         |                             | 3.00          | 3.00          |
|                   |               |                             | 2.00          |                              | 2.00          | (27)-Minor Works                                       |                             | 2.00          | 2.00          |
|                   | <b>155.37</b> |                             | <b>178.50</b> |                              | <b>231.43</b> | <b>Total of 001(01)</b>                                |                             | <b>227.55</b> | <b>227.55</b> |
|                   |               |                             |               |                              |               | <b>Sub Head : (02) - Administration</b>                |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00 - Administration</b>               |                             |               |               |
|                   | 216.62        |                             | 260.00        |                              | 288.42        | <b>Object Head :</b> (01)-Salaries                     |                             | 386.10        | 386.10        |
|                   | 19.55         |                             | 22.00         |                              | 22.00         | (02)-Wages                                             |                             | 25.00         | 25.00         |
|                   | 7.41          |                             |               |                              |               | (06)-Medical Treatment                                 |                             |               |               |
|                   | 11.80         |                             | 4.00          |                              | 7.00          | (11)-Domestic Travel Expenses                          |                             | 4.00          | 4.00          |
|                   | 42.33         |                             | 29.35         |                              | 29.35         | (13)-Office Expenses                                   |                             | 29.35         | 29.35         |
|                   | 5.21          |                             | 6.30          |                              | 6.30          | (14)-Rents, Rates, Taxes                               |                             | 7.30          | 7.30          |
|                   | 3.00          |                             | 3.00          |                              | 3.00          | (27)-Minor Works                                       |                             | 3.00          | 3.00          |
|                   | <b>305.92</b> |                             | <b>324.65</b> |                              | <b>356.07</b> | <b>Total of 001(02)</b>                                |                             | <b>454.75</b> | <b>454.75</b> |

## DEMAND NO. 8

## TAXATION

Controlling Officer : Secretary, Taxation

## REVENUE SECTION

Sector : 'A' General Services

Major Head : 2040 - Taxes on Sales, Trade etc.

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

| Actual<br>2007-08 |               | Budget Estimates<br>2008-09 |               | Revised Estimates<br>2008-09 |               | Head of Account                                 | Budget Estimates<br>2009-10 |               |               |
|-------------------|---------------|-----------------------------|---------------|------------------------------|---------------|-------------------------------------------------|-----------------------------|---------------|---------------|
| Plan              | Non Plan      | Plan                        | Non Plan      | Plan                         | Non Plan      |                                                 | Plan                        | Non Plan      | Total         |
|                   |               |                             |               |                              |               | <b>Minor Head : 101 - Collection charges</b>    |                             |               |               |
|                   |               |                             |               |                              |               | <b>Sub Head : (01) - Firms &amp; Societies</b>  |                             |               |               |
|                   |               |                             |               |                              |               | <b>Detail Head : 00 - Firms &amp; Societies</b> |                             |               |               |
|                   | 0.94          |                             | 5.70          |                              | 5.70          | <b>Object Head :</b> (01) Salaries              |                             | 15.00         | 15.00         |
|                   | 0.98          |                             | 1.00          |                              | 1.00          | (02) Wages                                      |                             | 1.20          | 1.20          |
|                   |               |                             |               |                              |               | (06) Medical Treatment                          |                             |               |               |
|                   |               |                             | 0.10          |                              | 0.10          | (11) Domestic Travel Expenses                   |                             | 0.10          | 0.10          |
|                   | 0.04          |                             | 0.90          |                              | 0.90          | (13) Office Expenses                            |                             | 0.90          | 0.90          |
|                   | <b>1.96</b>   |                             | <b>7.70</b>   |                              | <b>7.70</b>   | <b>Total of 101(01)</b>                         |                             | <b>17.20</b>  | <b>17.20</b>  |
|                   | <b>463.25</b> |                             | <b>510.85</b> |                              | <b>595.20</b> | <b>TOTAL OF MAJOR HEAD : 2040</b>               |                             | <b>699.50</b> | <b>699.50</b> |
|                   | <b>463.25</b> |                             | <b>510.85</b> |                              | <b>595.20</b> | <b>TOTAL OF DEMAND NO.8 (VOTED)</b>             |                             | <b>699.50</b> | <b>699.50</b> |