

DEMAND NO.6
LAND REVENUE AND REFORMS
Abstract Schedule for Object Headwise Expenditure

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
77.96	504.45	85.80	561.60	85.80	601.22	(01) - Salaries	85.80	833.70	919.50
23.46	16.60	62.30	24.00	62.30	24.00	(02) - Wages	62.30	24.00	86.30
	20.07	14.40	0.10	14.40	45.71	(06) - Medical Treatment	14.40		14.40
21.37	7.14	30.05	4.50	32.41	4.50	(11) - Domestic Travel Expenses	32.41	4.50	36.91
53.70	9.81	43.45	9.20	39.40	9.20	(13) - Office Expenses	43.40	9.20	52.60
	0.51		0.30		0.30	(16) - Publications		0.30	0.30
	0.04	5.00	0.05	5.00	0.05	(26) - Advertising and Publicity	5.00	0.05	5.05
327.76	2.53	138.20	3.00	88.00	3.00	(27) - Minor Works	118.00	3.00	121.00
	0.23		0.10		0.10	(28) - Professional Services		0.10	0.10
6.93	0.26	3.05		3.18		(34) - Scholarships/Stipend	3.00		3.00
5.88	5.10	4.00	0.10		94.85	(50) - Other Charges	4.00		4.00
						(51) - Motor Vehicles			
11.98	0.33	14.15	0.60	14.64	0.60	(52) - Machinery and Equipment	14.10	0.60	14.70
				50.00		(53) - Major Works			
529.04	567.07	400.40	603.55	395.13	783.53	TOTAL OF DEMAND NO.6	382.41	875.45	1257.86
				50.00		<i>Works transferred to P.W.D.</i>			
529.04	567.07	400.40	603.55	345.13	783.53	NET TOTAL OF DEMAND NO.6	382.41	875.45	1257.86

DEMAND NO.6
LAND REVENUE AND REFORMS
Schedule for Object Headwise Expenditure

Major Head : 2029 - Land Revenue

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
	504.45		561.60		601.22	(01) - Salaries		833.70	833.70
	16.60		24.00		24.00	(02) - Wages		24.00	24.00
	20.07		0.10		45.71	(06) - Medical Treatment			
	7.14		4.50		4.50	(11) - Domestic Travel Expenses		4.50	4.50
	9.81		9.20		9.20	(13) - Office Expenses		9.20	9.20
	0.51		0.30		0.30	(16) - Publications		0.30	0.30
	0.04		0.05		0.05	(26) - Advertising and Publicity		0.05	0.05
	2.53		3.00		3.00	(27) - Minor Works		3.00	3.00
	0.23		0.10		0.10	(28) - Professional Services		0.10	0.10
	0.26					(34) - Scholarships/Stipend			
						(50) - Other Charges			
						(51) - Motor Vehicles			
	0.33		0.60		0.60	(52) - Machinery and Equipment		0.60	0.60
	561.97		603.45		688.68	TOTAL OF MAJOR HEAD : 2029		875.45	875.45

Major Head : 2029 - Land Revenue (CSS)

	5.10		0.10		94.85	(50) - Other Charges			
	5.10		0.10		94.85	TOTAL OF MAJOR HEAD : 2029(CSS)			

DEMAND NO.6
LAND REVENUE AND REFORMS
Schedule for Object Headwise Expenditure

Major Head : 2506 - Land Reforms

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Object Head of Account	Budget Estimates 2009-10		
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan		Plan	Non-Plan	Total
77.96		85.80		85.80		(01) - Salaries	85.80		85.80
23.46		62.30		62.30		(02) - Wages	62.30		62.30
		14.40		14.40		(06) - Medical Treatment	14.40		14.40
15.65		30.00		30.00		(11) - Domestic Travel Expenses	30.00		30.00
49.07		43.40		39.40		(13) - Office Expenses	43.40		43.40
		5.00		5.00		(26) - Advertising and Publicity	5.00		5.00
217.55		138.00		88.00		(27) - Minor Works	118.00		118.00
		3.00		3.00		(34) - Scholarships/Stipend	3.00		3.00
5.88		4.00				(50) - Other Charges	4.00		4.00
11.98		14.10		14.10		(52) - Machinery and Equipments	14.10		14.10
401.55		400.00		342.00		TOTAL OF MAJOR HEAD : 2506	380.00		380.00

Major Head : 2506 - Land Reforms(CSS)

5.72		0.05		2.41		(11) - Domestic Travel Expenses	2.41		2.41
4.63		0.05				(13) - Office Expenses			
65.21		0.10				(27) - Minor Works			
6.93		0.05		0.18		(34) - Scholarships/Stipend			
		0.05		0.54		(52) - Machinery and Equipment			
82.49		0.30		3.13		TOTAL OF MAJOR HEAD : 2506(CSS)	2.41		2.41

Major Head : 2552 - N.E.A.

45.00		0.10				(27) - Minor Works			
45.00		0.10				TOTAL OF MAJOR HEAD : 2552(NEA)			

Major Head : 4059 - C.O. on Public Works Department

				50.00		(53) - Major Works			
				50.00		TOTAL OF MAJOR HEAD : 4059			

DEMAND NO. 6
LAND REVENUE AND REFORMS

Controlling Officer : Secretary, Land Revenue & Settlement

I Estimates of the Amount required in the year ending 31st March 2010 to defray the charges in respect of :-

	Revenue	Capital	Total
Voted	1257.86		1257.86
Charged			

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2029 - Land Revenue
Sub Major Head : 80 - General

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
	126.50		135.65		181.26	(01) - Direction		191.05	191.05
	93.09		156.00		156.00	(02) - Administration		222.70	222.70
						Minor Head : 102 - Survey & Settlement Operations			
	149.86		130.10		169.72	(01) - Survey & Settlement Operation		192.60	192.60
						Minor Head : 103 - Land Records			
	192.52		181.70		181.70	(01) - Maintenance of Land Records		269.10	269.10
						Minor Head : 001 - Direction & Administration			
	5.10		0.10		94.85	(01)-Direction (CSS)			
	567.07		603.55		783.53	TOTAL OF MAJOR HEAD : 2029		875.45	875.45
						<i>Sector : 'C' - Economic Services</i>			
						<i>Major Head : 2506 - Land Reforms</i>			
						<i>Sub Major Head : 80 - General</i>			
						Minor Head : 001 - Direction & Administration			
	102.56		149.90		98.90	(01) - Direction		129.90	129.90
						Minor Head : 012 - Statistics & Evaluation			
	14.26		20.00		19.00	(01) - Statistic & Evaluation		20.00	20.00
						Minor Head : 101 - Regulation of Land Holding and Tenancy			
	45.93		25.00		21.00	(01) - Regulation of holding & Tenancy		25.00	25.00
						Minor Head : 103 - Maintenance of Land Records			
	218.80		175.10		175.10	(01) - Maintenance of Land Records		175.10	175.10
						Minor Head : 800 - Other Expenditure			
	20.00		30.00		28.00	(01) - Other Expenditure		30.00	30.00
	401.55		400.00		342.00	TOTAL OF MAJOR HEAD : 2506		380.00	380.00

DEMAND NO. 6

LAND REVENUE AND REFORMS

Controlling Officer : Secretary, Land Revenue & Settlement

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2506 - Land Reforms

Sub Major Head : 80 - General

II Sub-Head under which this grant will be accounted for :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Regulation of land holding & tenancy			
4.63				0.70		(01) - Regulation of land holding & tenancy (CSS)	0.16		0.16
						Minor Head : 103 - Maintenance of Land Records			
70.93		0.20		2.25		(01) - Maintenance of Land Record (CSS)	2.25		2.25
						Minor Head : 800 - Other Expenditure			
6.93		0.10		0.18		(01) - Other Expenditure (CSS)			
82.49		0.30		3.13		TOTAL OF MAJOR HEAD : 2506 (C.S.S.)	2.41		2.41
						Major Head : 2552 - North Eastern Areas			
						Sub Major Head : 80 - General			
						Minor Head : 106 - Land Revenue			
45.00		0.10				(01) - Survey for Bamboo Plantation (NEC)			
45.00		0.10				TOTAL OF MAJOR HEAD : 2552 (NEA)			
	567.07		603.55		783.53	TOTAL OF MAJOR HEAD : 2029		875.45	875.45
484.04		400.30		345.13		TOTAL OF MAJOR HEAD : 2506	382.41		382.41
529.04	567.07	400.40	603.55	345.13	783.53	TOTAL OF REVENUE SECTION	382.41	875.45	1257.86
						CAPITAL SECTION			
						Major Head : 4059 - C.O. on Public Works Department			
						Sub Major Head : 01 - Office Building			
						Minor Head : 051 - Construction			
				50.00		(02) - Construction of LR & S Building (Plan)			
				50.00		TOTAL OF MAJOR HEAD : 4059 (PLAN)			
				50.00		TOTAL OF CAPITAL SECTION			
				50.00		Works transferred to P.W.D.			
						NET TOTAL OF CAPITAL SECTION			
529.04	567.07	400.40	603.55	345.13	783.53	TOTAL OF REVENUE SECTION	382.41	875.45	1257.86
529.04	567.07	400.40	603.55	395.13	783.53	TOTAL OF DEMAND NO.6	382.41	875.45	1257.86
				50.00		Works transferred to P.W.D.			
529.04	567.07	400.40	603.55	345.13	783.53	NET TOTAL OF DEMAND NO.6 (VOTED)	382.41	875.45	1257.86

DEMAND NO. 6

LAND REVENUE AND REFORMS

Controlling Officer : Secretary, Land Revenue & Settlement

REVENUE SECTION

Sector : 'A' General Services

Major Head : 2029 - Land Revenue

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00 - Direction			
	87.18		114.50		114.50	Object Head : (01) - Salaries		170.00	170.00
	8.92		12.00		12.00	(02) - Wages		12.00	12.00
	20.07		0.10		45.71	(06) - Medical Treatment			
	1.86		0.80		0.80	(11) - Domestic Travel Expenses		0.80	0.80
	4.90		4.50		4.50	(13) - Office Expenses		4.50	4.50
	0.51		0.30		0.30	(16) - Publications		0.30	0.30
	0.04		0.05		0.05	(26) - Advertising and Publicity		0.05	0.05
	2.53		3.00		3.00	(27) - Minor Works		3.00	3.00
	0.23		0.10		0.10	(28) - Professional services		0.10	0.10
	0.26					(34) - Scholarships/Stipend			
			0.30		0.30	(52) - Machinery and Equipment		0.30	0.30
	126.50		135.65		181.26	Total of 001(01)		191.05	191.05
						Sub Head : (02) - Administration			
						Detail Head : 00 - Administration			
	78.82		137.70		137.70	(01) - Salaries		204.40	204.40
	7.68		12.00		12.00	(02) - Wages		12.00	12.00
	1.83		1.50		1.50	(11) - Domestic Travel Expenses		1.50	1.50
	4.43		4.50		4.50	(13) - Office Expenses		4.50	4.50
						(51) - Motor Vehicle			
	0.33		0.30		0.30	(52) - Machinery and Equipment		0.30	0.30
	93.09		156.00		156.00	Total of 001(02)		222.70	222.70

DEMAND NO. 6
LAND REVENUE AND REFORMS
Controlling Officer : Secretary, Land Revenue & Settlement

REVENUE SECTION

Sector : 'A' General Services
Major Head : 2029 - Land Revenue
Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 102 - Survey and Settlement Operations			
						Sub Head : (01) - Survey and Settlement Operations			
						Detail Head : 00 - Survey and Settlement Operations			
	147.89		129.00		168.62	Object Head : (01) - Salaries		191.50	191.50
						(06) - Medical Treatment			
	1.59		1.00		1.00	(11) - Domestic Travel Expenses		1.00	1.00
	0.38		0.10		0.10	(13) - Office Expenses		0.10	0.10
						(16) - Publications			
	149.86		130.10		169.72	Total of 102(01)		192.60	192.60
						Minor Head : 103 - Land Records			
						Sub Head : (01) - Maintenance of Land Records			
						Detail Head : 00 - Maintenance of Land Records			
	190.56		180.40		180.40	Object Head : (01) - Salaries		267.80	267.80
						(06) - Medical Treatment			
	1.86		1.20		1.20	(11) - Domestic Travel Expenses		1.20	1.20
	0.10		0.10		0.10	(13) - Office Expenses		0.10	0.10
	192.52		181.70		181.70	Total of 103(01)		269.10	269.10
						Minor Head : 001- Direction & Administration			
						Sub Head : (01) - Direction (CSS)			
						Detail Head : 00 - Direction (CSS)			
	5.10		0.10		94.85	Object Head : (50) - Other Charges			
	5.10		0.10		94.85	Total of 001 (01) (CSS)			
	567.07		603.55		783.53	TOTAL OF MAJOR HEAD : 2029		875.45	875.45

DEMAND NO. 6
LAND REVENUE AND REFORMS
Controlling Officer : Secretary, Land Revenue & Settlement

REVENUE SECTION

Sector : 'C' Economic Services
Major Head : 2506 - Land Reforms
Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 001 - Direction & Administration			
						Sub Head : (01) - Direction			
						Detail Head : 00 - Direction			
11.25		13.00		13.00		Object Head : (01) - Salaries	13.00		13.00
16.78		51.80		51.80		(02) - Wages	51.80		51.80
		4.00		4.00		(06) - Medical Treatment	4.00		4.00
3.98		7.00		7.00		(11) - Domestic Travel Expenses	7.00		7.00
11.68		10.00		10.00		(13) - Office Expenses	10.00		10.00
		5.00		5.00		(26) - Advertising and Publicity	5.00		5.00
52.99		56.00		6.00		(27) - Minor Works	36.00		36.00
5.88		1.00				(50) - Other Charges	1.00		1.00
		2.10		2.10		(52) - Machinery and Equipment	2.10		2.10
102.56		149.90		98.90		Total of 001(01)	129.90		129.90
						Minor Head : 012 - Statistics & Evaluation			
						Sub Head : (01) - Statistics & Evaluation			
						Detail Head : 00 - Statistics & Evaluation			
		1.00		1.00		Object Head : (01) - Salaries	1.00		1.00
		1.00		1.00		(06) - Medical Treatment	1.00		1.00
2.33		7.00		7.00		(11) - Domestic Travel Expenses	7.00		7.00
11.93		10.00		10.00		(13) - Office Expenses	10.00		10.00
		1.00				(50) - Other Charges	1.00		1.00
14.26		20.00		19.00		Total of 012(01)	20.00		20.00

DEMAND NO. 6

LAND REVENUE AND REFORMS

Controlling Officer : Secretary, Land Revenue & Settlement

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2506 - Land Reforms

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 101 - Regulation of land Holding & Tenancy			
						Sub Head : (01) - Regulation of land Holding & Tenancy			
						Detail Head : 00 - Regulation of land Holding & Tenancy			
1.49		7.00		7.00		Object Head : (11) - Domestic Travel Expenses	7.00		7.00
13.48		10.00		6.00		(13) - Office Expenses	10.00		10.00
24.98		2.00		2.00		(27) - Minor Works	2.00		2.00
5.98		6.00		6.00		(52) - Machinery and Equipment	6.00		6.00
45.93		25.00		21.00		Total of 101(01)	25.00		25.00
						Minor Head : 103 - Maintenance of Land Records			
						Sub Head : (01) - Maintenance of Land Records			
						Detail Head : 00 - Maintenance of Land Records			
66.71		71.80		71.80		Object Head : (01) - Salaries	71.80		71.80
6.68		10.50		10.50		(02) - Wages	10.50		10.50
		9.40		9.40		(06) - Medical Treatment	9.40		9.40
7.85		9.00		9.00		(11) - Domestic Travel Expenses	9.00		9.00
11.98		13.40		13.40		(13) - Office Expenses	13.40		13.40
119.58		55.00		55.00		(27) - Minor Works	55.00		55.00
6.00		6.00		6.00		(52) - Machinery and Equipment	6.00		6.00
218.80		175.10		175.10		Total of 103(01)	175.10		175.10

DEMAND NO. 6
LAND REVENUE AND REFORMS
Controlling Officer : Secretary, Land Revenue & Settlement

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2506 - Land Reforms

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Other Expenditure			
						Detail Head : 00 - Other Expenditure			
20.00		25.00		25.00		Object Head : (27) - Minor Works	25.00		25.00
		3.00		3.00		(34) - Scholarships/Stipend	3.00		3.00
		2.00				(50) - Other Charges	2.00		2.00
20.00		30.00		28.00		Total of 800(01)	30.00		30.00
401.55		400.00		342.00		TOTAL OF MAJOR HEAD : 2506	380.00		380.00
						Minor Head : 101 - Regulation of Land Holding & Tenancy			
						Sub Head : (01) - Regulation of Land Holding & Tenancy/CSS			
						Detail Head : 00 - Regulation of Land Holding & Tenancy/CSS			
				0.16		Object Head : (11) - Domestic Travel Expenses	0.16		0.16
4.63						(13) - Office Expenses			
						(50) - Other Charges			
				0.54		(52) - Machinery and Equipment			
4.63				0.70		Total of 101(01) - CSS	0.16		0.16

DEMAND NO. 6

LAND REVENUE AND REFORMS

Controlling Officer : Secretary, Land Revenue & Settlement

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 2506 - Land Reforms

Sub Major Head : 80 - General

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 103 - Maintenance of Land Records			
						Sub Head : (01) - Maintenance of Land Records (C.S.S.)			
						Detail Head : 00 - Maintenance of Land Records (C.S.S.)			
5.72		0.10		2.25		Object Head : (11) - Domestic Travel Expenses	2.25		2.25
65.21		0.10				(27) - Minor Works			
70.93		0.20		2.25		Total of 103(01) - CSS	2.25		2.25
						Minor Head : 800 - Other Expenditure			
						Sub Head : (01) - Other Expenditure (CSS)			
						Detail Head : 00 - Other Expenditure (CSS)			
6.93		0.10		0.18		Object Head : (34) - Scholarships/Stipend			
6.93		0.10		0.18		Total of 800 (01) - CSS			
82.49		0.30		3.13		TOTAL OF MAJOR HEAD : 2506 (C.S.S.)	2.41		2.41
						Major Head : 2552 - North Eastern Areas			
						Minor Head : 106 - Land Revenue			
						Sub Head : 01 - Survey for Bamboo Plantation (NEC)			
						Detail Head : 00 - Survey for Bamboo Plantation (NEC)			
45.00		0.10				Object Head : (27) - Minor Works			
45.00		0.10				Total of 106 (01) - NEA			
45.00		0.10				TOTAL OF MAJOR HEAD : 2552 (NEA)			
	567.07		603.55		783.53	TOTAL OF MAJOR HEAD : 2029		875.45	875.45
484.04		400.30		345.13		TOTAL OF MAJOR HEAD : 2506	382.41		382.41
529.04	567.07	400.40	603.55	345.13	783.53	TOTAL OF REVENUE SECTION	382.41	875.45	1257.86

DEMAND NO. 6

LAND REVENUE AND REFORMS

Controlling Officer : Secretary, Land Revenue & Settlement

REVENUE SECTION

Sector : 'C' Economic Services

Major Head : 4059 - C.O. on Public Works

Sub Major Head : 01 - Office Building

III Details of the Estimates are given below :-

(Rs. in lakh)

Actual 2007-08		Budget Estimates 2008-09		Revised Estimates 2008-09		Head of Account	Budget Estimates 2009-10		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Plan	Non Plan	Total
						Minor Head : 051 - Construction			
						Sub Head : (02) - Construction of LR & S Building (Plan)			
						Detail Head : 00 - Construction of LR & S Building (Plan)			
				50.00		Object Head : (53) - Major Works			
				50.00		Total of 051 (02) (Plan)			
				50.00		TOTAL OF MAJOR HEAD : 4059 (PLAN)			
				50.00		TOTAL OF CAPITAL SECTION			
				50.00		<i>Works transferred to P.W.D.</i>			
						NET TOTAL OF CAPITAL SECTION			
529.04	567.07	400.40	603.55	345.13	783.53	TOTAL OF REVENUE SECTION	382.41	875.45	1257.86
529.04	567.07	400.40	603.55	395.13	783.53	TOTAL OF DEMAND NO.6	382.41	875.45	1257.86
				50.00		<i>Works transferred to P.W.D.</i>			
529.04	567.07	400.40	603.55	345.13	783.53	NET TOTAL OF DEMAND NO.6 (VOTED)	382.41	875.45	1257.86