



सत्यमेव जयते

GOVERNMENT OF MIZORAM

FIRST SUPPLEMENTARY DEMAND FOR GRANTS

2010 - 2011

*(The recommendation of the Governor required under Article 205(1) of
the Constitution of India has been obtained)*

(i)

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

(₹ in lakh)

<i>Demand No</i>	<i>Department</i>		<i>Revenue</i>	<i>Capital</i>	<i>Total</i>	<i>Page No.</i>
<i>1</i>	<i>2</i>		<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
1	Legislative Assembly	(Voted)	20.00		20.00	1
2	Governor	(Charged)	27.50		27.50	2
3	Council of Ministers	(Voted)	10.00		10.00	3
4	Law & Judicial	(Voted)	20.00		20.00	4
		(Charged)	2.00		2.00	
5	Vigilance	(Voted)	12.00		12.00	5
6	Land Revenue & Reforms	(Voted)	45.00		45.00	6
7	Excise & Narcotics	(Voted)	44.80		44.80	7
8	Taxation	(Voted)	15.00		15.00	8
9	Finance	(Voted)	67.00	500.00	567.00	9
10	Mizoram Public Service Commission	(Charged)	15.00		15.00	10
11	Secretariat Administration	(Voted)	103.00		103.00	11
12	Parliamentary Affairs	(Voted)	3.00		3.00	12
13	Personnel & Administrative Reforms	(Voted)	13.00		13.00	13
14	Planning & Programme Implementation	(Voted)	190.50		190.50	14-16
15	General Administration Department	(Voted)	542.79	167.00	709.79	17-22
16	Home	(Voted)	2086.39	182.28	2268.67	23-26
17	Food, Civil Supplies & Consumer Affairs	(Voted)	141.22		141.22	27-28
18	Printing & Stationery	(Voted)	40.00		40.00	29
19	Local Administration Department	(Voted)	23.86		23.86	30
20	School Education	(Voted)	1033.37		1033.37	31-32
21	Higher & Technical Education	(Voted)	305.87	218.53	524.40	33-34
22	Sports & Youth Services	(Voted)	90.00		90.00	35-37
23	Art & Culture	(Voted)	48.00		48.00	38
24	Medical & Public Health	(Voted)	1108.48		1108.48	39-41
25	Water Supply & Sanitation	(Voted)	120.09	658.00	778.09	42-43
26	Information & Publicity	(Voted)	20.00		20.00	44
27	District Council	(Voted)	1310.05		1310.05	45-46
28	Labour & Employment	(Voted)	20.00		20.00	47-48
29	Social Welfare	(Voted)	1480.49	511.00	1991.49	49-51
30	Disaster Management & Rehabilitation	(Voted)	20.62		20.62	52
31	Agriculture	(Voted)	9636.89		9636.89	53-55
32	Horticulture	(Voted)	5378.61		5378.61	56
33	Soil & Water Conservation	(Voted)	1424.00		1424.00	57
34	Animal Husbandry	(Voted)	1095.89		1095.89	58-59
35	Fisheries	(Voted)	444.45		444.45	60-61
36	Environment & Forestry	(Voted)	7554.96		7554.96	62-63
37	Cooperation	(Voted)	25.00		25.00	64
38	Rural Development	(Voted)	77.40	383.74	461.14	65-66
39	Power	(Voted)	441.00	3800.91	4241.91	67-70
40	Industries	(Voted)	1387.79	10.00	1397.79	71-72
41	Sericulture	(Voted)	550.00		550.00	73
42	Transport	(Voted)	51.00	211.20	262.20	74
43	Tourism	(Voted)	13.00		13.00	75
44	Trade & Commerce	(Voted)	125.00		125.00	76
45	Public Works	(Voted)	200.00	11561.36	11761.36	77-82
46	Urban Development & Poverty Alleviation	(Voted)	761.15		761.15	83
47	Minor Irrigation	(Voted)	15.00	455.00	470.00	85
48	Information & Communication Technology	(Voted)	70.00		70.00	86
GRAND TOTAL			38230.17	18659.02	56889.19	
			(Charged)	44.50	44.50	
			(Voted)	38185.67	18659.02	56844.69

(ii)

ADVANCED MADE OUT OF CONTINGENCY FUND OF THE STATE

A sum of ₹ 9153.79 lakh has been advanced from the Constingency Fund of the State of Mizoram and an equivalent amount is required to enable repayment to be made to that Fund. Supplementary Demands are taken as follows :-

(₹ in lakh)

<i>Demand No</i>	<i>Service to which the Demand/Appropriation relate</i>	<i>Plan</i>	<i>Non Plan</i>	<i>CSS</i>	<i>Total</i>	<i>Page No.</i>
1	2	3	4	5	6	7
12	2052 - Secretariat General Services (PAD)		3.00		3.00	12
15	2070 - Other Administrative Services		48.48		48.48	17-22
16	2055 - Police		592.91	666.91	1259.82	23-26
	4055 - C.O. on Police	145.00			145.00	
17	3456 - Civil Supplies			6.22	6.22	27-28
19	2070 - Other Administrative Services		5.86		5.86	30
20	2202 - General Education			210.27	210.27	31-32
22	4202 - C.O. on Educ (NLCPR)	562.78			562.78	35-37
24	2210 - Medical & P (NEA)	30.00			30.00	39-41
	2211 - Family Welfare			98.48	98.48	
25	2215 - Water Supply & Sanitation			90.09	90.09	42-43
	4215 - C.O. on Water Supply & Sanitation			183.00	183.00	
29	2235 - Social Security & Welfare			197.30	197.30	49-51
	2236 - Nutrition			530.84	530.84	
	4235 - C.O. on Social Security & Welfare			511.00	511.00	
31	2401 - Crop Husbandry (Agri)			60.76	60.76	53-55
34	2403 - Animal Husbandry			40.89	40.89	58-59
35	2405 - Fisheries			29.45	29.45	60-61
36	2406 - Forestry & Wildlife			60.13	60.13	62-63
38	4515 - C.O. on Othe (NEA)	33.33			33.33	65-66
	4575 - C.O. on Other Special Areas Programme	256.00			256.00	
39	4801 - C.O. on Pow (NEA)	123.31		799.27	922.58	67-70
	(NLCPR)	297.33			297.33	
42	5056 - C.O. on Inland Water Transport			105.60	105.60	74
43	5452 - C.O. on Tourism			2117.04	2117.04	75
45	5054 - C.O. on Roa (NLCPR)	1348.54			1348.54	77-82
	GRAND TOTAL	2796.29	650.25	5707.25	9153.79	

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

**DEMAND NO. 1
LEGISLATIVE ASSEMBLY**

(₹ in lakh)

**I. Supplementary Estimates
for the amount now required**

	Revenue	Capital	Total
Voted	20.00		20.00
Charged			
TOTAL :	20.00		20.00

II. Heads under which this will be accounted for Plan Non Plan Total

Major Head	: 2011 - Parliament/State/Union Territory Legislatures		
Sub Major Head	: 02 - State / Union Territory Legislatures		
Minor Head	: 103 - Legislative Secretariat		
Sub Head	: 01 - Assembly Secretariat (Voted)		
Detail Head	: 00		
Object Head	: (06)-Medical Treatment	20.00	20.00 (e)
Total of 103(01)		20.00	20.00
Total of Major Head 2011 (Voted)		20.00	20.00
Total of Demand No.1 (Voted)		20.00	20.00

Explanatory Note :

- (e) An additional fund of ₹ 20.00 lakh is required for payment of bills on Medical Reimbursement.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 2
GOVERNOR*(₹ in lakh)*I. Supplementary Estimates
for the amount now required

	Revenue	Capital	Total
Voted			
Charged	27.50		27.50
TOTAL :	27.50		27.50

II. Heads under which this will be accounted for Plan Non Plan Total

Major Head	: 2012 - President, Vice President/Governor, Administrator of Union Territories			
Sub Major Head	: 03 - Governor/Administrator of Union Territories			
Minor Head	: 090 - Secretariat			
Sub Head	: (01) - Governor's Secretariat (Charged)			
Detail Head	: 00			
Object Head	: (06) - Medical Treatment	10.00	10.00	(e)
Total of 090(01) (Charged)		10.00	10.00	
Minor Head	: 103 - Household Establishment			
Sub Head	: (01)-Household Establishment of Governor (Charged)			
Detail Head	: 00			
Object Head	: (06) - Medical Treatment	15.00	15.00	(e)
	: (50) - Other Charges	2.50	2.50	(v)
Total of 103(01) (Charged)		17.50	17.50	
Total of Major Head : 2012		17.50	17.50	
Total of Revenue Section		27.50	27.50	
Total of Demand No.2 (Charged)		27.50	27.50	

Explanatory Notes :

- (e) An amount of ₹25.00 lakh is required for payment of Medical Reimbursement.
- (v) An additional fund of ₹ 2.50 lakh is required to meet the expenditure in connection with the visit of Her Excellency the President of India to Mizoram.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 3
COUNCIL OF MINISTERS*(₹ in lakh)***I Supplementary Estimates for
the amount now required**

	Revenue	Capital	Total
Voted	10.00		10.00
TOTAL :	10.00		10.00

II Heads under which this will be accounted for :-

	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2052 - Secretariat General Services			
Sub Major Head : 00			
Minor Head : 090 - Secretariat			
Sub Head : 18 - Chief Minister's Secretariat			
Detail Head : 00			
Object Head (06)-Medical Treatment		10.00	10.00 (e)
Total of 090(18)		10.00	10.00
Total of Major Head: 2052/NP		10.00	10.00
TOTAL OF DEMAND NO.3 (VOTED)		10.00	10.00

Explanatory Note:

- (e) For payment of medical reimbursement bills, an additional fund of ₹ 10.00 lakh is required as the existing provision could not meet the requirement.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 4
LAW & JUDICIAL

(₹ in lakh)

I. Supplementary Estimates for
the amount now required

	Revenue	Capital	Total
Voted	20.00		20.00
Charged	2.00		2.00
TOTAL :	22.00		22.00

II. Heads under which this will be accounted for :-

PlanNon PlanTotal

Major Head : 2014- Administration of Justice

Sub Major Head : 00

Minor Head : 102 - High Courts

Sub Head : (01) - High Courts (charged)

Detail Head : 00

Object Head : (06) - Medical Treatment

2.00

2.00 (e)

Total of 102/01**2.00****2.00**

Minor Head : 114- Legal Advisers and Counsels

Sub Head : (01)- Legal Remembrancer (Voted)

Detail Head : 00

Object Head : (06)- Medical Treatment

20.00

20.00 (e)

Total of 114/01**20.00****20.00****Total of Major Head : 2014****22.00****22.00****TOTAL OF DEMAND NO. 4 (CHARGED)****2.00****2.00****TOTAL OF DEMAND NO. 4 (VOTED)****20.00****20.00****Explanatory Note :-**

- (e) An additional amount of ₹ 20.00 is required for payment of Medical re-imbusement bills of Law & Judicial Staffs and their dependants and another additional amount of ₹ 2.00 lakhs is required for Medical re-imbusement of Staffs and their dependants under **Charged** component.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 5
VIGILANCE*(₹ in lakh)*

	Revenue	Capital	Total
Voted	12.00		12.00
Charged			
TOTAL :	12.00		12.00

III. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2070 - Other Administrative Services			
Sub Major Head : 00			
Minor Head : 104 - Vigilance			
Sub Head : (02) - Administration			
Detail Head : 00			
Object Head (06) - Medical Treatment		12.00	12.00 (e)
Total of 104(02)		12.00	12.00
Total of Major Head : 2070		12.00	12.00
Total of Demand No.5 (Voted)		12.00	12.00

Explanatory Note :-

(e) A sum of ₹ 12.00 lakh is required for payment of bills on Medical Treatment.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 6
LAND REVENUE & REFORMS*(₹ in lakh)*

	Revenue	Capital	Total
I. Supplementary Estimates for the amount now required			
Voted	45.00		45.00
Charged			
TOTAL :	45.00		45.00

II. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2029 - Land Revenue			
Sub Major Head : 00			
Minor Head : 001 - Direction & Administration			
Sub Head : 01 - Direction			
Detail Head : 00			
Object Head (06)-Medical Treatment		45.00	45.00 (e)
Total of 001 (01)		45.00	45.00
Total of 2029 - Revenue		45.00	45.00
TOTAL OF DEMAND NO.6 (VOTED)		45.00	45.00

Explanatory Notes :-

(e) A sum of ₹ 45.00 lakh is required to provide the requirement for Medical Treatment.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

**DEMAND NO. 7
EXCISE AND NARCOTICS**

(₹ in lakh)

I. Supplementary Estimates for the amount now required	Revenue	Capital	Total
	Voted	44.80	
Charged			
TOTAL :	44.80		44.80

II. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2039 - State Excise			
Sub Major Head : 00			
Minor Head : 001-Direction & Administration			
Sub Head : (01) - Direction			
Detail Head : 00			
Object Head : (06)-Medical Treatment		30.00	30.00 (e)
Total of 001(01)		30.00	30.00
Sub-head : 01 - Direction (CSS)			
Detail Head : 00			
Object Head : (10) - Office Expenses		14.80	14.80
Total of 001(01)(CSS)		14.80	14.80
Total of Revenue Section		44.80	44.80
Total of Major Head : 2039		44.80	44.80
Total of Demand No.7 (Voted)		44.80	44.80

Explanatory Notes :

- (e) An additional fund of ₹ 30.00 lakh is required for payment of Medical Reimbursement.

Centrally Sponsored Scheme

A sum of ₹ 14.80 lakh is required for strengthening enforcement capabilities for combating illicit traffic in Narcotic Drugs and Psychotropic Substances which is sanctioned by the Govt. of India

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 8
TAXATION*(₹ in lakh)*I. Supplementary Estimates
for the amount now required

	Revenue	Capital	Total
Voted	15.00		15.00
Charged			
TOTAL :	15.00		15.00

II. Heads under which this will be accounted for Plan Non Plan Total

Major Head	: 2040 - Taxes on Sales, Trade etc.		
Sub Major Head	: 00		
Minor Head	: 001-Direction & Administration		
Sub Head	: (01) - Direction		
Detail Head	: 00		
Object Head	: (06)-Medical Treatment	15.00	15.00 (e)
Total of 001(01)		15.00	15.00
Total of Major Head : 2040		15.00	15.00
Total of Demand No.8 (Voted)		15.00	15.00

Explanatory Note :

(e) A sum of ₹ 15.00 lakh is required for payment of Medical Reimbursement.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 9
FINANCE

(₹ in lakh)

I. Supplementary Estimates for
the amount now required

	Revenue	Capital	Total
Voted	67.00	500.00	567.00
Charged			
TOTAL :	67.00	500.00	567.00

Plan Non Plan Total

II. Heads under which this will be accounted for :-

Sub Major Head : 2054 - Treasury and Accounts Administration

Minor Head : 095 - Directorate of Accounts & Treasuries

Sub Head : 01 - Direction

Detail Head : 00

Object Head (06)-Medical Treatment 27.00 27.00 (e)

Total of 095 (01) 27.00 27.00

Sub-head : (02) - District Trerasury

Detailed Head : 00

Object Head (06) - Medical Treatment 33.00 33.00 (e)

Total of 095 (02) 33.00 33.00**TOTAL OF Major head- 2054** 60.00 60.00

Major Head : 2047 - Other Fiscal Services

Sub Major Head : 00

Minor Head : 103-Promotion of Small Savings

Sub Head : 01-Institutional of Finance and Small Saving

Detail Head : 00

Object Head (06)-Medical Treatment 7.00 7.00 (e)

Total of 103 (01) 7.00 7.00**Total of Major Head : 2047** 7.00 7.00**Total of Revenue Section** 67.00 67.00

Major Head : 7610 - Loans to Government Servants etc.

Sub Major Head : 00

Minor Head : 201 - House Building Advances

Sub Head : 02 - HBA to Government Servant

Detail Head : 00

Object Head (55) - Loans & Advances 500.00 500.00 (aa)

Total of 103 (01) 500.00 500.00**Total of Capital Section** 500.00 500.00**TOTAL OF DEMAND NO.9 (VOTED)** 567.00 567.00Explanatory Notes :-

(e) Additional fund of ₹ 67.00 lakh is required for payment of Medical Treatment Bills.

(aa) Additional fund of ₹ 500.00 is required for HBA to Government Servants.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

**DEMAND NO. 10
MIZORAM PUBLIC SERVICE COMMISSION**

(₹ in lakh)

I. **Supplementary Estimates for
the amount now required**

	Revenue	Capital	Total
Voted			
Charged	15.00		15.00
TOTAL :	15.00		15.00

Plan Non Plan Total

II. **Heads under which this will be accounted for :-**

Major Head	: 2051 - Public Service Commission		
Sub Major Head	: 00		
Minor Head	: 102 - State Public Service Commission		
Sub Head	: 01 - Mizoram Public Service Commission (Charged)		
Detail Head	: 00		
Object Head	(06)-Medical Treatment	15.00	15.00 (e)
Total of 102 (01)		15.00	15.00
Total of Major Head : 2051		15.00	15.00
TOTAL OF DEMAND NO. 10 (CHARGED)		15.00	15.00

Explanatory Note :-

(e) Additional fund of ₹ 15.00 lakh is required for payment of Medical Treatment bills.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 11
SECRETARIAT ADMINISTRATION

(₹ in lakh)

I Supplementary Estimates for
the amount now required

	Revenue	Capital	Total
Voted	103.00		103.00
Charged			
TOTAL :	103.00		103.00

II Heads under which this will be accounted for :-PlanNon PlanTotal

Major Head : 2052 - Secretariat General Services

Sub Major Head : 00

Minor Head : 090 - Secretariat

Sub Head : 01 - Secretariat Administration Department/NP

Detail Head : 00

Object Head (06)-Medical Treatment 100.00 100.00 (e)

Total of 090 (01) 100.00 100.00

Minor Head : 092 - Other Offices

Sub Head : 01 - State Information Commission/NP

Detail Head : 00

Object Head (06)-Medical Treatment 3.00 3.00 (e)

Total of 092(01) 3.00 3.00**Total of Major Head: 2052/NP 103.00 103.00****TOTAL OF DEMAND NO.11(VOTED) 103.00 103.00****Explanatory Note:**

- (e) Additional fund of ₹ 103.00 lakh is provided for meeting necessary expenditure in connection with payment of medical reimbursement bills during the current year.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 12
PARLIAMENTARY AFFAIRS

		<i>(₹ in lakh)</i>		
I	Supplementary Estimates for the amount now required	Revenue	Capital	Total
	Voted	3.00		3.00
	Charged			
	TOTAL :	3.00		3.00
II	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2052- Secretariat General Services			
	Sub Major Head : 00			
	Minor Head : 092 - Other Offices			
	Sub Head : 02 - Parliamentary Affairs			
	Detail Head : 00			
	Object Head : (50)- Other Charges		3.00	3.00 (v)
	Total of 092(02)		3.00	3.00
	Total of Major Head : 2052		3.00	3.00
	TOTAL OF DEMAND NO.12 (Voted)		3.00	3.00

Explanatory Note :-

- (v) ₹ 3.00 lakh is meant for conduct of Youth Parliament Competition in the state of Mizoram during the year 2010-2011 as no provision have been made in BE 2010-2011. This fund is advanced from Contingency Fund and Supplementary is required for recoupment

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 13
PERSONNEL & ADMINISTRATIVE REFORMS

(₹ in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Supplementary Estimates for the amount now required	13.00		13.00
	Voted :	13.00		13.00
	Charged :			
	TOTAL :	13.00		13.00
II.	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2070 - Other Administrative Services			
	Sub Major Head : 00			
	Minor Head : 003 - Training			
	Sub Head : 01 - Direction (ATI)			
	Detail Head : 00			
	Object Head (06) - Medical Treatment		4.00	4.00 (e)
	(50) - Other Charges	9.00		9.00 (v)
	Total of 003/01	9.00	4.00	13.00
	Total of Major Head : 2070	9.00	4.00	13.00
	TOTAL OF DEMAND NO. 13 (VOTED)	9.00	4.00	13.00

Explanatory Notes :-

- (e) ₹ 4.00 lakh is required for payment of Medical Re-imbusement bills.
- (v) An additional amount of ₹ 9.00 lakhs is required for furnishing of A.T.I .Auditorium.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION

(₹ in lakh)

	Revenue	Capital	Total
I. Supplementary Estimates for the amount now required			
Voted	190.50		190.50
Charged			
TOTAL :	190.50		190.50

II. Heads under which this will be accounted for Plan Non Plan Total

Major Head	: 3425 - Other Scientific Research		
Sub Major Head	: 60 - Others		
Minor Head	: 004 - Research & Development		
Sub Head	: (01)-Science & Technology		
Detail Head	: 00		
Object Head	: (06)-Medical Treatment	0.50	0.50 (e)
Total of 004(01)		0.50	0.50
Total of Major Head : 3425		0.50	0.50

Major Head	: 3454 - Census Survey & Statistics		
Sub Major Head	: 01 - Census		
Minor Head	: 001-Direction & Administration		
Sub Head	: (01)-Direction		
Detail Head	: 00		
Object Head	: (01)-Salaries	1.40	1.40 (a)
	: (06)-Medical Treatment	15.00	15.00 (e)
Total of 001(01)		1.40	15.00
			16.40

Sub Head	: (02)-Administration		
Detail Head	: 00		
Object Head	: (53)-Major Works	5.00	5.00 (y)
Total of 001(02)		5.00	5.00

Sub Major Head	: 02 - Surveys & Statistics		
Minor Head	: 111-Vital Statistics		
Sub Head	: (01)-Registration of Births & Death		
Detail Head	: 00		
Object Head	: (01)-Salaries	5.95	5.95 (a)
Total of 111(01)		5.95	5.95

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION

(₹ in lakh)

II. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 3454 - Census Survey & Statistics			
Sub Major Head	: 01 - Census			
Minor Head	: 112 - Economic Advice & Statistics			
Sub Head	: (02) - Price & Marketing			
Detail Head	: 00			
Object Head	: (01)-Salaries	2.00		2.00 (a)
	(11)-Domestic Travel Expenses	1.50		1.50 (f)
	(13)-Office Expenses	0.60		0.60 (h)
Total of 112(02)		4.10		4.10
Minor Head	: 800 - Other Expenditure			
Sub Head	: (01) - Press & Publicity			
Detail Head	: 00			
Object Head	: (01)-Salaries	1.27		1.27 (a)
	(11)-Domestic Travel Expenses	1.78		1.78 (f)
	(13)-Office Expenses	0.50		0.50 (h)
Total of 800(01)		3.55		3.55
Sub Major Head	: 01 - Census			
Minor Head	: 001-Direction & Administration			
Sub Head	: (01)-Direction (FC)			
Detail Head	: 00			
Object Head	: (13)-Office Expenses	37.00		37.00 (h)
	(16) Publication	3.00		3.00 (j)
Total of 001(01) (FC)		40.00		40.00
Sub Head	: (02)-Administration (FC)			
Detail Head	: 00			
Object Head	: (11)-Domestic Travel Expenses	10.50		10.50 (f)
	(13)-Office Expenses	108.00		108.00 (h)
	(16) Publication	1.50		1.50 (j)
Total of 001(02) (FC)		120.00		120.00
Total of Major Head : 3454		180.00	15.00	195.00
<i>Works transferred to PWD</i>		<i>5.00</i>		<i>5.00</i>
Net Total of Major Head : 3454		175.00	15.00	190.00
Total of Revenue Section		180.00	15.50	195.50
<i>Works transferred to PWD</i>		<i>5.00</i>		<i>5.00</i>
Net Total of Revenue Section		175.00	15.50	190.50
Total of Demand No.14 (Voted)		175.00	15.50	190.50

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

**DEMAND NO. 14
PLANNING AND PROGRAMME IMPLEMENTATION**

Explanatory Notes :-

- (a) A sum of ₹ 10.62 lakh is required to meet the shortage due to implementation of 6th Pay Revision.
- (e) ₹ 15.50 lakh is required for payment of bills on Medical Treatment.
- (f), (h), (j) A sum of ₹ 164.38 lakh is required for survey of statistics and strengthening of District offices of Economics & Statistics at Aizawl, Lunglei and Saiha.
- (y) A sum ₹ 5.00 lakh is required for construction of D.R.O's Office, Lunglei and transferred to Public Works Department for execution.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 15
GENERAL ADMINISTRATION DEPARTMENT

(₹ in lakh)

I. Supplementary Estimates for the amount now required	Revenue	Capital	Total
Voted	542.79	167.00	709.79
Charged			
TOTAL :	542.79	167.00	709.79

II. Heads under which this will be accounted for	Plan	Non Plan	Total
Major Head : 2015- Election			
Sub Major Head : 00			
Minor Head : 103 - Preparation and Printing of Electoral Rolls			
Sub Head : 01- Preparation and Printing of Electoral Rolls			
Detail Head : 00			
Object Head : (01)-Salaries		19.00	19.00 (a)
: (11)-Domestic Travel Expenses		24.00	24.00 (f)
: (13)-Office Expenses		36.00	36.00 (h)
Total of 103(01)		79.00	79.00
Total of Major Head 2015		79.00	79.00
Major Head : 2052 - Secretariat General Services			
Sub Major Head : 00			
Minor Head : 092 - Other Offices			
Sub Head : 01-Protocol Wing			
Detail Head : 00			
Object Head : (06)-Medical Treatment		5.00	5.00 (e)
: (20)-Other Administrative Expenses		49.61	49.61 (k)
Total of 092(01)		54.61	54.61
Total of Major Head : 2052		54.61	54.61
Major Head : 2053 - District Administration			
Sub Major Head : 00			
Minor Head : 093 - District Establishment			
Sub Head : 01-D.C., Aizawl			
Detail Head : 00			
Object Head : (06)-Medical Treatment		20.00	20.00 (e)
Total of 093(01)		20.00	20.00
Sub Head : 02-D.C., Lunglei			
Detail Head : 00			
Object Head : (06)-Medical Treatment		6.00	6.00 (e)
Total of 093(02)		6.00	6.00

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 15
GENERAL ADMINISTRATION DEPARTMENT*(₹ in lakh)*

II. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2053 - District Administration			
Sub Major Head	: 00			
Minor Head	: 093 - District Establishment			
Sub Head	: 03-D.C., Saiha			
Detail Head	: 00			
Object Head	: (06)-Medical Treatment		10.00	10.00 (e)
Total of 093(03)			10.00	10.00
Sub Head	: 04-D.C., Champhai			
Detail Head	: 00			
Object Head	: (06)-Medical Treatment		8.00	8.00 (e)
Total of 093(04)			8.00	8.00
Sub Head	: 05-D.C., Mamit			
Detail Head	: 00			
Object Head	: (06)-Medical Treatment		5.00	5.00 (e)
Total of 093(05)			5.00	5.00
Sub Head	: 06-D.C., Kolasib			
Detail Head	: 00			
Object Head	: (06)-Medical Treatment		5.00	5.00 (e)
Total of 093(06)			5.00	5.00
Sub Head	: 08-D.C., Lawngtlai			
Detail Head	: 00			
Object Head	: (06)-Medical Treatment		10.00	10.00 (e)
Total of 093(08)			10.00	10.00
Total of Major Head : 2053			64.00	64.00
Major Head	: 2070 - Other Administrative Services			
Sub Major Head	: 00			
Minor Head	: 115 - Guest Houses, Government Hostels etc.			
Sub Head	: (04) - Circuit & Guest House, Silchar			
Detail Head	: 00			
Object Head	: (06)-Medical Treatment		1.50	1.50 (e)
Total of 115(04)			1.50	1.50

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 15
GENERAL ADMINISTRATION DEPARTMENT

(₹ in lakh)

II. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
Major Head	: 2070 - Other Administrative Services				
Sub Major Head	: 00				
Minor Head	: 115 - Guest Houses, Government Hostels etc.				
Sub Head	: (05) - Circuit and Guest House, Shillong				
Detail Head	: 00				
Object Head	: (06)-Medical Treatment		2.00	2.00	(e)
	(13)-Office Expenses	7.00		7.00	(h)
Total of 115 (05)		7.00	2.00	9.00	
Sub Head	: (06) - Circuit and Guest House, Kolkata				
Detail Head	: 00				
Object Head	: (06)-Medical Treatment		7.00	7.00	
	(50)-Other Charages		48.48	48.48	(v)
Total of 115 (05)			55.48	55.48	
Sub Head	: (07) - Circuit and Guest House, New Delhi				
Detail Head	: 00				
Object Head	: (06)-Medical Treatment		3.00	3.00	(e)
Total of 115 (07)			3.00	3.00	
Sub Head	: (09) - Circuit and Guest House, Guwahati				
Detail Head	: 00				
Object Head	: (06)-Medical Treatment		2.00	2.00	(e)
	(13)-Office Expenses	16.43		16.43	(h)
	(27)-Minor Works	9.57		9.57	(n)
Total of 115 (09)		26.00	2.00	28.00	
Total of Major Head 2070		33.00	63.98	96.98	
Major Head	: 2225 - Welfare of Scheduled Caste/Scheduled Tribe/ Other Backward Class				
Sub Major Head	: 00				
Minor Head	: 094 - Other Establishment				
Sub Head	: 19 - Local Body Grants to Sinlung Hills Development Council (FC)				
Detail Head	: 00				
Object Head	: (27) - Minor Works		20.00	20.00	(n)
Total of 094(19) (FC)			20.00	20.00	
Total of Major Head 2225			20.00	20.00	

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 15
GENERAL ADMINISTRATION DEPARTMENT

(₹ in lakh)

II. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 3053 - Civil Aviation			
Sub Major Head	: 60 - Other Aeronautical Services			
Minor Head	: 101 - Communications			
Sub Head	: (01) - Communications			
Detail Head	: 00			
Object Head	: (06)-Medical Treatment		5.00	5.00 (r)
	(34) -Scholarship/Stipend	10.00		10.00 (r)
Total of 101(01)		10.00	5.00	15.00
Total of Major Head 3053		10.00	5.00	15.00
Major Head	: 3454 - Census Survey & Statistics			
Sub Major Head	: 01 - Census			
Minor Head	: 800-Other Expenditure			
Sub Head	: 04-Census Establishment			
Detail Head	: 01-Deputy Commissioner, Aizawl			
Object Head	: (01)-Salaries		54.70	54.70 (a)
	(11)-Domestic Travel Expenses		2.25	2.25 (f)
	(13)-Office Expenses		6.25	6.25 (h)
	(50)-Other Charges		4.85	4.85 (v)
Total of 800(04)(01)			68.05	68.05
Detail Head	: 02-Deputy Commissioner, Lunglei			
Object Head	: (01)-Salaries		18.20	18.20 (a)
	(11)-Domestic Travel Expenses		2.25	2.25 (f)
	(13)-Office Expenses		6.00	6.00 (h)
	(50)-Other Charges		2.45	2.45 (v)
Total of 800(04)(02)			28.90	28.90
Detail Head	: 03-Deputy Commissioner, Saiha			
Object Head	: (01)-Salaries		7.80	7.80 (a)
	(11)-Domestic Travel Expenses		2.25	2.25 (f)
	(13)-Office Expenses		6.00	6.00 (h)
	(50)-Other Charges		0.45	0.45 (v)
Total of 800(04)(03)			16.50	16.50
Detail Head	: 04-Deputy Commissioner, Champhai			
Object Head	: (01)-Salaries		18.90	18.90 (a)
	(13)-Office Expenses		2.60	2.60 (h)
	(50)-Other Charges		1.15	1.15 (v)
Total of 800(04)(04)			22.65	22.65

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 15
GENERAL ADMINISTRATION DEPARTMENT

(₹ in lakh)

II. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
Major Head	: 3454 - Census Survey & Statistics				
Sub Major Head	: 01 - Census				
Minor Head	: 800-Other Expenditure				
Sub Head	: 04 - Census Establishment				
Detail Head	: 05-Deputy Commissioner, Mamit				
Object Head	: (01)-Salaries		10.50	10.50	(a)
	(11)-Domestic Travel Expenses		2.25	2.25	(f)
	(13)-Office Expenses		6.00	6.00	(h)
	(50)-Other Charges		0.40	0.40	(v)
Total of 800(04)(05)			19.15	19.15	
Detail Head	: 06-Deputy Commissioner, Kolasib				
Object Head	: (01)-Salaries		11.75	11.75	(a)
	(11)-Domestic Travel Expenses		2.25	2.25	(f)
	(13)-Office Expenses		6.00	6.00	(h)
	(50)-Other Charges		0.50	0.50	(v)
Total of 800(04)(06)			20.50	20.50	
Detail Head	: 07-Deputy Commissioner, Serchhip				
Object Head	: (01)-Salaries		10.20	10.20	(a)
	(11)-Domestic Travel Expenses		2.25	2.25	(f)
	(13)-Office Expenses		6.00	6.00	(h)
	(50)-Other Charges		0.25	0.25	(v)
Total of 800(04)(07)			18.70	18.70	
Detail Head	: 08-Deputy Commissioner, Lawngtlai				
Object Head	: (01)-Salaries		16.20	16.20	(a)
	(11)-Domestic Travel Expenses		0.90	0.90	(f)
	(13)-Office Expenses		0.75	0.75	(h)
	(50)-Other Charges		0.90	0.90	(v)
Total of 800(04)(08)			18.75	18.75	
Total of Major Head : 3454			213.20	213.20	
TOTAL OF REVENUE SECTION		43.00	499.79	542.79	

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

**DEMAND NO. 15
GENERAL ADMINISTRATION DEPARTMENT**

(₹ in lakh)

II. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 4070 - Capital Outlay on Other Administrative Services			
Sub Major Head : 00			
Minor Head : 800 - Other Expenditure			
Sub Head : (07) - Circuit and Guest House, New Delhi			
Detail Head : 00			
Object Head (52)-Machinery and Equipment	167.00		167.00 (x)
Total of 115 (07)	167.00		167.00
Total of Major Head 4070	167.00		167.00
Total of Capital Section	167.00		167.00
Total of Demand No.15 (Voted)	210.00	499.79	709.79

Explanatory Notes :-

- (a) An additional fund of ₹ 167.25 lakh is required for payment of Salaries to Government employees engaged in connection with Summary Revision of Electoral Rolls and Census 2011.
- (e) A sum of ₹ 89.50 lakh is required for payment of claim on Medical Re-imburement.
- (f) A sum of ₹ 38.40 lakh is required to meet the travelling expenses in connection with Summary Revision of Electoral Rolls and Census, 2011.
- (h) An additional fund of ₹ 99.03 lakh is required for procurement of Stationery and equipments in connection with Summary Revision of Electoral Rolls and Census, 2011 and, purchase of Vehicles of Mizoram Houses, Guwahati and Shillong.
- (k) An additional fund of ₹ 49.61 lakh is required to meet the expenditure in connection with the visit of Her Excellency the President of India to Mizoram.
- (n) A sum of ₹ 29.57 lakh is required for maintenance of Mizoram House, Guwahati and Local Body Grants to Sinlung Hills Development Council.
- (f) A sum of ₹ 10.00 lakh is required for payment of Stipend to Commercial Pilot Trainees.
- (v) A sum of ₹ 59.43 lakh is required for payment of tax to Kolkata Municipal Council for the period between April, 1983 and April, 2010 and meet requirement for the smooth function of Census 2011. Out of this, a sum of ₹ 48.48 lakh is meant for recouplement of fund which was provided by **advanced from Contingency Fund**.
- (x) A sum of ₹ 167.00 lakh is required for purchase of Diesel Generator set for Mizoram House, New Delhi.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 16
HOME

(₹ in lakh)

	Revenue	Capital	Total
I. Supplementary Estimates for the amount now required	2086.39	182.28	2268.67
Voted			
Charged			
TOTAL :	2086.39	182.28	2268.67

II. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2055 - Police			
Sub Major Head : 00			
Minor Head : 001 - Direction & Administration			
Sub Head : 01 - Direction			
Detail Head : 00			
Object Head (06)-Medical Treatment		400.00	400.00 (e)
(52)-Machinery & Equipment		592.91	592.91 (x)
Total of 001 (01)		992.91	992.91
Minor Head : 104 - Special Police			
Sub Head : (08) - 5th I.R. Bn.			
Detail Head : 00			
Object Head (11)-Domestic Travel Expenses		38.10	38.10 (f)
(21) - Supplies & Material		25.25	25.25 (l)
(51) - Motor Vehicles		20.00	20.00 (w)
Total of 104 (08)		83.35	83.35
Minor Head : 116 - Forensic Science			
Sub Head : (01) - Forensic Science Laboratory			
Detail Head : 00			
Object Head (52)-Machinery & Equipment	10.00		10.00 (x)
Total of 116 (01)	10.00		10.00
Total of Major Head : 2055	10.00	1076.26	1086.26
Major Head : 2056 - Jails			
Sub Major Head : 00			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detail Head : 00			
Object Head : (06) - Medical Treatment		20.00	20.00 (e)
Total of 001 (01)		20.00	20.00
Total of Major Head : 2056		20.00	20.00

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 16

HOME

(₹ in lakh)

II. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2070 - Other Administrative Services			
Sub Major Head	: 00			
Minor Head	:107 - Home Guards			
Sub Head	: (01) - Direction			
Detail Head	: 00			
Object Head	:(06) - Medical Treatment		27.00	27.00 (e)
Total of 107 (01)			27.00	27.00
Minor Head	:108 - Fire Protection & Control			
Sub Head	: (01) - Fire & Emergency Services			
Detail Head	: 00			
Object Head	:(06) - Medical Treatment		7.00	7.00 (e)
Total of 108 (01)			7.00	7.00
Total of Major Head :2070			34.00	34.00
Major Head	: 2235 - Social Security & Welfare			
Sub Major Head	: 01 - Rehabilitation			
Minor Head	:200 - Other Relief Measures (SS & A Board)			
Sub Head	: (02) - Admn. Of S.S & A Board			
Detail Head	: 00			
Object Head	:(01) - Salaries		14.58	14.58 (a)
	:(06) - Medical Treatment		1.00	1.00 (e)
	:(11) - Domestic Travel Expenses		0.60	0.60 (f)
	:(13) - Office Expenses		19.04	19.04 (h)
	:(14) - Rents		1.00	1.00 (i)
Total of 200 (02)			36.22	36.22
Total of Major Head : 2235			36.22	36.22
CENTRALLY SPONSORED SCHEME				
Major Head	: 2055 - Police			
Sub Major Head	: 00			
Minor Head	:001-Direction & Administration			
Sub Head	:(01)-Direction(BLFM/CSS(NP))			
Detail Head	: 00			
Object Head	(11)- Domestic Travel Expenses		15.00	15.00
	:(50)-Other Charges		728.00	728.00
Total of 001(01)			743.00	743.00

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 16

HOME

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2055 - Police			
Sub Major Head : 00			
Minor Head : 115 - Modernisation of Police Forces			
Sub Head : (01) - Modernisation (CSS/Non Plan)			
Detail Head : 00			
Object Head (27)-Minor Works		23.00	23.00
(51)-Motor Vehicles		22.95	22.95
(52)-Machinery & Equipment		120.96	120.96
Total of 115(01)		166.91	166.91
Total of Major Head : 2055 (CSS/Non Plan)		909.91	909.91
TOTAL OF REVENUE SECTION	10.00	2076.39	2086.39
<u>CAPITAL SECTION</u>			
Major Head : 4055 - Capital Outlay on Police			
Sub Major Head : 00			
Minor Head : 211 - Police Housing			
Sub Head : (02) - Building for Police Housing(LIC)			
Detail Head : 00			
Object Head (53)-Major Works	182.28		182.28 (y)
Total of 211 (02)	182.28		182.28
TOTAL OF MAJOR HEAD 4055 - CAPITAL	182.28		182.28
TOTAL OF REVENUE SECTION	10.00	2076.39	2086.39
TOTAL OF CAPITAL SECTION	182.28		182.28
TOTAL OF DEMAND NO.16 (VOTED)	192.28	2076.39	2268.67

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 16

HOME

Explanatory Notes :-

- (a) Additional Fund of ₹ 14.58 lakh is required for payment of Salaries of Officers & Staff of New Zila Sainik Welfare Offices at Champhai & Kolasib
- (e) Additional Fund of ₹ 455.00 lakh is required for payment of Medical Treatment of Officers & Staff
- (f) Additional Fund of ₹ 0.60 lakh and ₹ 38.10 lakh is required for New Zila Sainik Welfare Offices at Champhai & Kolasib and ₹ 38.10 lakh is for deployment of 5th I.R Bn.to Common Wealth Games 2010 at N.Delhi
- (h) Additional Fund of ₹ 19.04 lakh is required to meet expenditure for purchase of office furniture etc. for SSA Board.
- (i) Additional Fund of ₹ 1.00 lakh is required for payment of Rents for New Zila Sainik Welfare Offices at Champhai & Kolasib
- (l) Additional Fund of ₹ 25.25 lakh is required for deployment of 5th I.R Bn.during Common Wealth Games at N.Delhi
- (w) Additional Fund of ₹ 20.00 lakh is required for deployment of 5th I.R Bn.during Common Wealth Games at N.Delhi
- (y) Additional Fund of ₹ 145.00 is revalidated and is required for acquisition of land & building for Vaivakawn Police Station and is **Advanced from Contingency Fund** and ₹ 37.28 lakh is revalidated and is required for construction of Quarters and Barracks
- (x) Additional Fund of ₹ 592.91 lakh is required for raising of two Commando Coys in the State of Mizoram and is **advanced from Contingency Fund** and ₹ 10.00 lakh is required on account of Revised Sectoral Allocation of Annual Plan 2010-11 for Forensic Science Laboratory

Centrally Sponsored Scheme

₹ 166.91 lakh is required due to revalidation for implementation of MPF Schemes towards Mordernisation of Police Forces and is **Advanced from Contingency Fund**

₹ 743.00 lakh is allocated/revalidated for Repatriation & Rehabilitation of Bru Migrants, out of this ₹ 500.00 lakh is **Advanced from Contingency Fund**.

Hence,Supplementary is required for recoupment.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 17
FOOD, CIVIL SUPPLIES & CONSUMERS AFFAIRS

(₹ in lakh)

I	Supplementary Estimates for the amount now required	Revenue	Capital	Total
		Voted	141.22	
	Charged			
	TOTAL :	141.22		141.22

II	Heads under which this will be accounted for :-	Plan	Non Plan	Total
	Major Head : 3456 - Civil Supplies			
	Sub Major Head : 00			
	Minor Head : 001 - Direction & Administration			
	Sub Head : 02 - Administration/NP			
	Detail Head : 00			
	Object Head (06) - Medical Treatment		120.00	120.00 (e)
	Total of 001(01)		120.00	120.00
	Total of Major Head:3456/NP		120.00	120.00
<u>CENTRALLY SPONSORED SCHEMES</u>				
	Major Head : 3456 - Civil Supplies			
	Sub Major Head : 00			
	Minor Head : 800 - Other Expenditure			
	Sub Head : 03 - Training, Research & Monitoring/CSS			
	Detail Head : 00			
	Object Head : (50) - Other Charges	4.05		4.05
	Total of 800(03)	4.05		4.05
	Major Head : 3456 - Civil Supplies			
	Sub Major Head : 00			
	Minor Head : 800 - Other Expenditure			
	Sub Head : 04 - State Consumer Helpline/CSS			
	Detail Head : 00			
	Object Head : (02) - Wages	0.57		0.57
	: (13) - Office Expenses	1.60		1.60
	Total of 800(04)	2.17		2.17
	Total of Major Head : 3456/CSS	6.22		6.22
	Total of Major Head : 3456(NP+CSS)	6.22	120.00	126.22

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

**DEMAND NO. 17
FOOD, CIVIL SUPPLIES & CONSUMERS AFFAIRS**

		<i>(₹ in lakh)</i>		
II	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 3475- Other General Economic Services			
	Sub Major Head : 00			
	Minor Head : 106- Regulation of Weights & Measures			
	Sub Head : 01- Regulation of Weights & Measures			
	Detail Head : 00			
	Object Head (01)- Salaries	5.00		5.00 (a)
	(06) - Medical Treatment		10.00	10.00 (e)
	Total of 106(01)	5.00	10.00	15.00
	Total of Major Head : 3475(Plan+NP)	5.00	10.00	15.00
	TOTAL OF DEMAND NO.17 (Voted)	11.22	130.00	141.22

Explanatory Notes :-

- (a) As approved by Planning Department, an additional fund of ₹ 5.00 lakh is provided for payment of Pay and allowances to the staff
- (e) An additional fund of ₹ 130.00 lakh is provided additionally for payment of medical reimbursement bills.

CENTRALLY SPONSORED SCHEMES

An amount of ₹ 6.22 lakh is required for conduct of training programme for TDPs for District & Block level Offices and setting up of Consumer Helplines and allotment have been made as **advanced from Contingency Fund**. And Supplementary is required for recoupment

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 18
PRINTING & STATIONERY*(₹ in lakh)*I. Supplementary Estimates for
the amount now required

	Revenue	Capital	Total
Voted	40.00		40.00
Charged			
TOTAL :	40.00		40.00

II. Heads under which this will be accounted for :-

	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2058 - Stationery & Printing			
Sub Major Head : 00			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detail Head : 00			
Object Head (06)-Medical Treatment		20.00	20.00 (e)
Total of 001 (01)		20.00	20.00
Minor Head : 103 - Government Presses			
Sub Head : (01) - Government Presses			
Detail Head : 00			
Object Head (27)-Minor Works	20.00		20.00 (n)
Total of 103(01)	20.00		20.00
Total of Major Head : 2058	20.00	20.00	40.00
Total of Demand No.18 (Voted)	20.00	20.00	40.00

Explanatory Note :

- (e) An additional fund of ₹ 20.00 lakh is required for clearing of bills in connection with Medical Reimbursement.
- (n) An additional fund of ₹ 20.00 lakh is required on account of Revised Sectoral Allocation of Annual Plan 2010-11 issued by Planning Deptt. for renovation/extension of Department building & Stationery Depot Outlet

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 19
LOCAL ADMINISTRATION DEPARTMENT

		(₹ in lakh)		
I	Supplementary Estimates for the amount now required	Revenue	Capital	Total
	Voted	23.86		23.86
	Charged			
	TOTAL :	23.86		23.86

II	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2070 - Other Administrative Services			
	Sub Major Head : 00			
	Minor Head : 800 - Other Expenditure			
	Sub Head : 01 - Direction			
	Detail Head : 00			
	Object Head (06) - Medical Treatment		18.00	18.00 (e)
	(50) - Other Charges		5.86	5.86 (v)
	Total of 800(01)		23.86	23.86
	Total of Major Head : 2070		23.86	23.86
	TOTAL OF DEMAND NO.19 (Voted)		23.86	23.86

Explanatory Notes :-

- (e) ₹ 18.00 lakh is provided additionally for medical reimbursement expenses as the provision of BE 2010-2011 is insufficient.
- (v) ₹ 5.86 lakh is provided to LAD as **advance from Contingency Fund** for payment of penal interest due to delayed release of Local Bodies Grant during 2008-2009 as the provision of existing fund is insufficient to meet the requirement. Hence, Supplementary is required for recoupment

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 20
SCHOOL EDUCATION

(₹ in lakh)

I. Supplementary Estimates for
the amount now required

	Revenue	Capital	Total
Voted	1033.37		1033.37
Charged			
TOTAL :	1033.37		1033.37

II. Heads under which this will be accounted for :-

	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2202 - General Education			
Sub Major Head : 01 - Elementary Education			
Minor Head : 101 - Government Primary School			
Sub Head : (01)- Government Primary School			
Detail Head : 00			
Object Head (06)- Medical Treatment		150.00	150.00 (e)
Total of 101 (01)		150.00	150.00
Sub Head (03)-Elementary Education(FC)			
Detail Head : 00			
Object Head (01) - Salaries	100.00		100.00 (a)
Total of 101(03) (FC)	100.00		100.00
Minor Head : (104) - Inspection			
Sub Head : (04)-SSA Matching Share (ACA-OT)			
Detail Head : 00			
Object Head (31)-Grants-in-aid	200.00		200.00 (p)
Total of 104(04)	200.00		200.00
Sub Major Head : 02 - Secondary Education			
Minor Head : 109- Government Secondary School			
Sub Head : (01)-Government High School			
Detail Head : 00			
Object Head (06) - Medical Treatment		245.00	245.00 (e)
Total of 109 (01)		245.00	245.00
Minor Head : 004 - Research and Training			
Sub Head : (01) - SCERT			
Detail Head : 00			
Object Head (06) - Medical Treatment		30.00	30.00 (e)
Total of 004(01)		30.00	30.00
TOTAL OF 2202 - PLAN + NON PLAN	300.00	425.00	725.00

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 20
SCHOOL EDUCATION

		(₹ in lakh)		
II. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>CENTRALLY SPONSORED SCHEME</u>				
Major Head	: 2202 - General Education			
Sub Major Head	: 02 - Secondary Education			
Minor Head	: 004 - Research & Training			
Sub Head	: (01) - ICT(CSS)			
Detailed Head	(
Object Head	(52) - Machinery & Equipment	191.15		191.15
Total of 004(01) - CSS		191.15		191.15
Minor Head	: 101 - Inspection			
Sub Head	: (02)- Government Secondary(RMSA)(CSS)			
Detailed Head	(: 00			
Object Head	(31) - Grants-in-aid	19.12		19.12
Total of 101(02) - CSS		19.12		19.12
Minor Head	: 109 - Government Secondary School			
Sub Head	: (04) - Incentive to Girls Students for Secondary Education(CSS)			
Detailed Head	(
Object Head	(50) - Other Charges	98.10		98.10
Total of 109(04) - CSS		98.10		98.10
TOTAL OF 2202 - CSS		308.37		308.37
TOTAL OF 2202 - REVENUE SECTION		608.37	425.00	1033.37
TOTAL OF DEMAND NO. 20 (VOTED)		608.37	425.00	1033.37

EXPLANATORY NOTES :-

- (a) Additional fund of ₹ 100.00 lacks is allocated from Thirteen Finance Commission for payment of Salaries to Middle Shool Teachers.
- (e) Additional fund of ₹ 425.00 lakhs is required for payment of medical treatment bills.
- (p) Additional fund of ₹ 200.00 lakh is set aside in addition to the existing earmarked fund of ₹ 500.00 lakh already provided in the BE 2010-11 for Matching Share of SSA / RMSA.

CENTRALLY SPONSORED SCHEME

₹ 191.15 lakhs is revalidated for Information, Communication and Technogy under SCERT is advance from **Contingency Fund**. Hence Supplementary is required to be taken for recoupment.

₹ 19.12 lakhs is released by Govt. of India for const. of Girl's hostel at Lungsen and is **advanced from Contingency Fund**. Hence, Supplementary is to be taken for recoupment

₹ 98.10 lakhs is released by Govt. of India for Incentive to Student Girls for Secondary Education

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 21
HIGHER & TECHNICAL EDUCATION

(₹ in lakh)

I	Supplementary Estimates for the amount now required	Revenue	Capital	Total
	Voted	305.87	218.53	524.40
	Charged			
	TOTAL :	305.87	218.53	524.40

II Heads under which this will be accounted for :- Plan Non Plan Total

REVENUE SECTION

Major Head : 2202 - General Education

Sub Major Head : 03 - University & Higher Education

Minor Head : 001 - Direction & Administration

Sub Head : 01 - Direction/NP

Detail Head : 00

Object Head (06) - Medical Treatment 250.00 250.00 (e)

Total of 001(01)/NP		250.00	250.00
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CENTRALLY SPONSORED SCHEME

Major Head : 2202 - General Education

Sub Major Head : 03 - University & Higher Education

Minor Head : 107 - Scholarship

Sub Head : 01 - Mizoram Scholarship/CSS

Detail Head : 00

Object Head : (34) - Scholarship/Stipend 55.87 55.87

Total of 107(01)/CSS		55.87	55.87
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Total of Major Head 2202(Revenue)		55.87	250.00	305.87
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CAPITAL SECTION

Major Head : 4202- C.O.on Education, Sports, Art & Culture

Sub Major Head : 01- General Education

Minor Head : 104- Polytechnic

Sub Head : 03- Setting up of Polytechnic, Mamit/CSS

Detail Head : 00

Object Head : (53)- Major Works 200.00 200.00

Total of 104(03)		200.00	200.00
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Sub Head : 04- Setting up of Polytechnic, Lawngtlai/CSS

Detail Head : 00

Object Head (53)- Major Works 200.00 200.00

Total of 104(04)		200.00	200.00
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Total of 104(CSS)		400.00	400.00
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Transfer to PWD		400.00	400.00
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Net Total of 104(CSS)			
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FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

**DEMAND NO. 21
HIGHER & TECHNICAL EDUCATION**

		(₹ in lakh)		
II	Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 4202- C.O.on Education, Sports, Art & Culture			
	Sub Major Head : 01- General Education			
	Minor Head : 203- University & Higher Education			
	Sub Head : 05- Infrastructure Development of 4 Colleges/NLCPR			
	Detail Head : 00			
	Object Head (53)- Major Works	218.53		218.53
	Total of 203(NLCPR)	218.53		218.53
	Total of Major Head 4202(Capital)	618.53		618.53
	<i>Transferred to PWD</i>	400.00		400.00
	Net Total of Major Head 4202(Capital)	218.53		218.53
	TOTAL OF DEMAND NO.21	674.40	250.00	924.40
	<i>Works transferred to PWD</i>	400.00		400.00
	NET TOTAL OF DEMAND NO.21(Voted)	274.40	250.00	524.40

Explanatory Notes:

- (e) An additional fund of ₹ 250.00 lakh is required for meeting expenditure in connection with payment of medical reimbursement bills since the provision of BE 2010-2011 is insufficient to meet the actual requirement.

Centrally Sponsored Schemes /NLCPR

An amount of ₹ 400.00 lakh is allocated for setting up of new polytechnic at Mamit and Lawngtlai and duly transferred to PWD for necessary execution of works. Also, an amount of ₹ 218.53 lakh is allocated for infrastructure development of 4 colleges in Mizoram for the followings: i) for construction of boys/girls hostels at Govt.Zirtiri Residential Science College, Aizawl, ii) for construction of college building, boys/girls hostels at Govt.Serchhip College, Serchhip, iii) for construction of boys/girls hostels at Govt.Lunglei College, Lunglei and, iv) for construction of college building, boys/girls hostels at Govt.Saiha College, Saiha. Besides, an amount of ₹ 55.87 lakh is provided for payment of Post Matric Scholarships for the students belonging to Scheduled Tribes.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 22
SPORTS & YOUTH SERVICES

(₹ in lakh)

I. Supplementary Estimates for
the amount now required

	Revenue	Capital	Total
Voted	90.00		90.00
Charged			
TOTAL :	90.00		90.00

II. Heads under which this will be accounted for :- Plan Non Plan Total

Major Head	: 2204 - Sports & Youth Services		
Sub Major Head	: 00		
Minor Head	: 001 - Direction & Administration		
Sub Head	: 01 - Direction		
Detail Head	: 00		
Object Head	(06) Medical Treatment	20.00	20.00 (e)
	(14) Rent,Rates and Taxes	2.00	2.00 (i)
	(27) Minor Works	28.00	28.00 (n)
	(50) Other Charges	2.00	2.00 (v)
Total of 001(01)	32.00	20.00	52.00
Sub Head	: (02) - District Office (Plan)		
Detail Head	: 00		
Object Head	(02) Wages	2.00	2.00 (b)
Total of 001(02)	2.00		2.00
Minor Head	: 102 - Youth Welfare Programme for Students		
Sub Head	: (01)-20 Mizoram Indep Coy NCC		
Detail Head	: 00		
Object Head	(02)-Wages	0.30	0.30 (b)
	(11)-Domestic Travel Expenses	0.20	0.20 (f)
	(14)-Rent,Rates&Taxes	0.50	0.50 (i)
Total of 102(01)	1.00		1.00
Sub Head	: (02)-1 Mizoram Bn NCC		
Detail Head	: 00		
Object Head	(14)-Rent,Rates & Taxes	1.00	1.00 (i)
Total of 102(02)	1.00		1.00
Sub Head	(09)-State Training Centre,Tanhril		
Detail Head	: 00		
Object Head	(27)-Minor Works	4.00	4.00 (n)
Total of 102(09)	4.00		4.00
Minor Head	: 104-Sports & Games		
Sub Head	: (02)-Sports Council		
Detail Head	: 00		
Object Head	(31)-Grants-in-Aid	25.00	25.00 (p)
Total of 104(02)	25.00		25.00

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 22
SPORTS & YOUTH SERVICES

	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
II. Heads under which this will be accounted for :-			
Major Head	: 2204 - Sports & Youth Services		
Sub Major Head	: 00		
Minor Head	: 104-Sports & Games		
Sub Head	(04)-Sports Museum		
Detail Head			
Object Head	(13)-Office Expenses	0.80	0.80 (h)
	(14)-Rent,Rates & Taxes	1.20	1.20 (i)
Total of 104(04)	2.00		2.00
Sub Head	(09)-Hockey Academy(Boys),Kawnpui		
Detail Head			
Object Head	(27)-Minor Works	3.00	3.00 (n)
Total of 104(04)	3.00		3.00
Total of Major Head : 2204	70.00	20.00	90.00
TOTAL OF REVENUE SECTION	70.00	20.00	90.00
Major Head	: 4202- Capital Outlay on Education, Sports, Art and Culture		
Sub-Major Head	: 03- Sports and Youth Services		
Minor Head	: 800- Other Expenditure		
Sub-Head	:(03)-Contn. Of Indoor Stadium at Pitarte Tlang, Republic Vengthlang(NLCPR)		
Detailed Head	: 00		
Object Head	(53)- Major Works	562.78	562.78
TOTAL OF 4202- CAPITAL	562.78		562.78
Work Transfer to P.W.D.	562.78		562.78
NET TOTAL OF CAPITAL			
TOTAL OF REVENUE SECTION	70.00	20.00	90.00
TOTAL OF CAPITAL SECTION	562.78		562.78
TOTAL OF DEMAND NO. 22	632.78	20.00	652.78
Work Transfer to P.W.D.	562.78		562.78
NET TOTAL OF DEMAND NO.22 (VOTED)	70.00	20.00	90.00

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011**DEMAND NO. 22
SPORTS & YOUTH SERVICES****Explanatory Notes :-**

- (b) Additional fund of ₹ 2.30 lakhs is required to meet the shortfall of expenditure on Wages
- (e) Additional fund of ₹ 20.00 lakhs is required for payment of Medical Treatment bills
- (f) Additional fund of ₹ 0.20 lakhs is required for payment Travelling expenses
- (h) Additional fund of ₹ 0.80 lakhs is required for purchase of stationeries.
- (i) Additional fund of ₹ 4.70 lakhs is required for payment of rent
- (n)
 - i) Additional fund of ₹ 20.00 lakhs is allocated by Planning Department for demolition of PIGFED building at Indoor Stadium at Pitarte Tlang
 - ii) Additional Fund of ₹ 8.00 lakh is allocated by Planning Department for Construction of Retaining Wall at Lawipu Field and Ailawng Field
 - iii) Additional Fund of ₹ 4.00 lakh is allocated by Planning Department for Construction of Retaining Wall at Tanhril Field and Lowering of Basket Ball Court
 - iv) Additional Fund of ₹ 3.00 lakh is allocated by Planning Department for repairing of Hostel Building of Hockey Academy Hostel at Kawnpui
- (p) Additional fund of ₹ 25.00 lakhs is required for giving grants to various sports disciplines
- (v) Additional fund of ₹ 2.00 lakhs is required for payment of petty payments

Centrally Sponsored Schemes :

₹ 562.78 lakh is released by Government of India for construction of Indoor Stadium at Pitarte Tlang and is **advanced from Contingency Fund**. The fund is transferred to PWD and Supplementary is to be taken by PWD.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

**DEMAND NO. 23
ART & CULTURE**

(₹ in lakh)

I. **Supplementary Estimates for the amount now required**

	Revenue	Capital	Total
Voted	48.00		48.00
Charged			
TOTAL :	48.00		48.00

II. **Heads under which this will be accounted for :-**

Plan Non Plan Total

Major Head : 2205 - Art & Culture

Sub Major Head : 00

Minor Head : 001 - Direction & Administration

Sub Head : 01 - Direction

Detail Head : 00

Object Head (06)-Medical Treatment 10.00 **10.00** (e)

(50)-Other Charges 18.00 **18.00** (v)

Total of 001(01) **18.00** **10.00** **28.00**

Sub Head (03) - Publication Board

Detail Head : 00

Object Head (31) - Grants-in-Aid 4.00 **4.00** (p)

Total of 001(03) **4.00** **4.00**

Minor Head 105 - Public Libraries

Sub Head : (01) - State Library

Detail Head : 00

Object Head (31) - Grants-in-Aid 16.00 **16.00** (p)

Total of 105(01) **16.00** **16.00**

TOTAL OF REVENUE SECTION **38.00** **10.00** **48.00**

TOTAL OF DEMAND NO. 23(VOTED) **38.00** **10.00** **48.00**

EXPLANATORY NOTES :-

- (e) Additional fund of ₹ 10.00 lakhs is required for payment of Medical Treatment bills.
- (p) i) Additional fund of ₹ 4.00 lakhs is earmarked for MAL in addition to the existing provision of BE 2010-11
ii) Additional fund of ₹ 16.00 lakhs is earmarked for State Matching Share to RRRLF, Kolkata in addition to the existing provision of BE 2010-11
- (v) Additional fund of ₹ 18.00 lakhs is allocated by Planning Department for Common Wealth Games and Chapchar Kut.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(₹ in lakh)

I. Supplementary Estimates for the amount now required		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
Voted :		1108.48		1108.48
Charged :				
TOTAL :		1108.48		1108.48

II. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>HEALTH SERVICES</u>				
Major Head	: 2210 - Medical & Public Health			
Sub Major Head	: 01 - Urban Health Services -Allopathy			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00 -			
Object Head	: (06) - Medical Treatment		70.00	70.00 (e)
Total of 001/01			70.00	70.00
Sub Major Head	: 03 - Rural Health Services - Allopathy			
Minor Head	: 103 - Primary Health Centres			
Sub Head	: 02 - Matching for NRHM (ACA - OT)			
Detail Head	: 00			
Object Head	: (31) - Grants- in - aid	700.00		700.00 (p)
Total of 103/02		700.00		700.00
<u>Cetrally Sponsored Schemes</u>				
Major Head	: 2211 - Family Welfare			
Sub Major Head	: 00			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction (CSS)			
Detail Head	: 00			
Object Head	(27)- Minor Works	4.94		4.94
Total of 001 (01) (CSS)		4.94		4.94
Sub Head	: 02 - Administration (CSS)			
Detail Head	: 00			
Object Head	(27)-Minor Works	5.00		5.00
Total of 001 (02) (CSS)		5.00		5.00
Minor Head	: 003 - Training			
Sub Head	: 01 - Training on ANM (CSS)			
Detail Head	: 00			
Object Head	(27)-Minor Works	5.05		5.05
Total of 003(01) (CSS)		5.05		5.05
Minor Head	: 101 - Rural Family Welfare Services			
Sub Head	: 01 - Maintenance of Sub Centres (CSS)			
Detail Head	: 00			
Object Head	(21)-Supplies & Materials	10.23		10.23
	(27)-Minor Works	73.26		73.26
Total of 101(01) (CSS)		83.49		83.49
Total of Major Head : 2211 (Health Services)		98.48		98.48
Total of Health Services		798.48	70.00	868.48

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 24
MEDICAL & PUBLIC HEALTH

(₹ in lakh)

II. Heads under which this will be accounted for :-	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<u>HOSPITAL & MEDICAL EDUCATION</u>			
Major Head : 2210 - Medical & Public Health			
Sub Major Head : 01 - Urban Health Services - Allopathy			
Minor Head : 001 - Direction & Administration			
Sub Head : 51 - Direction			
Detail Head : 00			
Object Head (06) - Medical Treatment		120.00	120.00 (e)
(27) - Minor Works	10.00		10.00 (n)
Total of 001(51)	10.00	120.00	130.00
Minor Head : 001 - Direction & Administration			
Sub Head : 52 - Administration			
Detail Head : 00			
Object Head :(27) - Minor Works	10.00		10.00 (n)
Total of 001(52)	10.00		10.00
Minor Head : 110 - Hospital & Dispensaries			
Sub Head : 51 - Hospital & Dispensaries			
Detail Head : 00			
Object Head (27) - Minor Works	30.00		30.00 (n)
Total of 200(52)	30.00		30.00
Minor Head : 200 - Other Health Scheme			
Sub Head : 52 - Cancer Research & Treatment Programme			
Detail Head : 00			
Object Head (31) - Grants-in-aid	40.00		40.00 (p)
Total of 200(52)	40.00		40.00
<u>North Eastern Areas</u>			
Sub Major Head : 01 - Urban Health Services - Allopathy			
Minor Head : 110 - Hospital & Dispansary			
Sub Head : 58 - North Eastern Areas			
Detail Head : 01 -Improvement of 5 District Hospital (NEA)			
Object Head (52)-Machinery & Equipment	30.00		30.00
Total of 110(58)(01) (NEA)	30.00		30.00
Total of Major Head : 2210 (HME)	120.00	120.00	240.00
Total of Hospital & Medical Education	120.00	120.00	240.00
Total of Health Services	798.48	70.00	868.48
Total of Demand No.24 (Voted)	918.48	190.00	1108.48

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011**DEMAND NO. 24
MEDICAL & PUBLIC HEALTH****Explanatory Notes :-**

- (e) Additional fund of ₹ 190.00 lakh is required for payment of medical re-imburement bills of staff and their dependants.

State Plan Fund :

- (n) Under Major Head:2210-Medical & Public Health (HME)- An additional amount of ₹ 50.00 lakhs required for minor works
- (p) Under Major Head:2210-Medical & Public Health (HME)- An additional amount of ₹ 40.00 lakhs required for State Cancer Society
- Under Major Head of 2210-Medical & Public Health (HS) - An additional amount of ₹ 700.00 lakhs requires for State matching share of NRHM under ACA-OT.

Centrally Sponsored Schemes

- (n) Under Major Head: 2211-Family Welfare / CSS under Health Services - A sum of ₹ 88.25 lakhs is revalidated for implementation of Family Welfare Programme is **advance from Contingency Fund**. Hence supplementary required for recoupment.
- (l) Additional fund of ₹ 10.23 lakh is revalidated for procurement of materials and **advanced from Contingency Fund**. Hence supplementary required for recoupment.

North Eastern Area

Under Major Head : 2210-Medical & Public Health (HME) under NEA - A sum of ₹ 30.00 lakhs is revalidated for strengthening and improvement of Central Sterile Supply Department in 5(five) District Hospitals is **advance from Contingency Fund**. Hence supplementary required for recoupment.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 25
WATER SUPPLY & SANITATION

(₹ in lakh)

I. Supplementary Estimates for
the amount now required

	Revenue	Capital	Total
Voted :	120.09	658.00	778.09
Charged :			
TOTAL :	120.09	658.00	778.09

II. Heads under which this will be accounted for

Plan Non Plan Total

Major Head : 2215 - Water Supply & Sanitation

Sub Major Head : 01 - Water Supply

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction

Detail Head : 00

Object Head (06) - Medical Treatment 30.00 30.00 (e)

TOTAL OF 001(01) 30.00 30.00**TOTAL OF MAJOR HEAD : 2215 30.00 30.00**CAPITAL SECTION

Major Head : 4215 - Capital Outlay on water Supply & Sanitation

Sub Major Head : 01 - Water Supply

Minor Head : 101 - Urban Water Supply

Sub Head : (21) - Spring Source Water Harvesting

Detail Head : 00

Object Head (53) - Major Works 20.00 20.00 (y)

TOTAL OF 101/21 20.00 20.00

Sub Major Head : 02 - Sewerage & Sanitation

Minor Head : 101 - Urban Sanitation Service

Sub Head : (01) - Urban Sanitation

Detail Head : 00

Object Head (27) - Minor Works 375.00 375.00 (n)

Object Head (53) - Major Works 80.00 80.00 (y)

TOTAL OF 101/01 455.00 455.00**TOTAL OF MAJOR HEAD 4215-PLAN 475.00 475.00**CENTRALLY SPONSORED SCHEME

Major Head : 2215 - Water Supply & Sanitation

Sub Major Head : 01 - Water Supply

Minor Head : 001 - Direction & Administration

Sub Head : (02) - Administration/CSS

Detail Head : 00

Object Head (01) - Salaries 60.00 60.00

Object Head (06) - Medical Treatment 3.09 3.09

Object Head (11) - Domestic Travel Expenses 4.00 4.00

Object Head (13) - Office Expenses 23.00 23.00

TOTAL OF 001/02-CSS 90.09 90.09

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

**DEMAND NO. 25
WATER SUPPLY & SANITATION**

(₹ in lakh)

III. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 4215 - Capital Outlay on Water Supply & Sanitation			
Sub Major Head : 02 - Sewerage & Sanitation			
Minor Head : 102 - Rural Water Supply			
Sub Head : (04) - ARWSP-Stand Alone Water Purification System/CSS			
Detail Head : 00			
Object Head (53) - Major Works	183.00		183.00
TOTAL OF 102/04-CSS	183.00		183.00
TOTAL OF CSS	273.09		273.09
TOTAL OF REVENUE SECTION	90.09	30.00	120.09
TOTAL OF CAPITAL SECTION	658.00		658.00
TOTAL OF DEMAND NO.25 (VOTED)	748.09	30.00	778.09

Explanatory Notes :-

- (e) Additional fund of ₹ 30.00 lakh is required for payment of Medical Treatment Bills of Officers & Staff and their dependants.

State Plan Fund

- (y) Additional fund of ₹ 100.00 lakhs is required for improvement of drainage system within Aizawl City
- (n) Additional fund of ₹ 375.00 lakhs is required for clearing pending liabilities bill under operation and maintenance of drinking water supply within Mizoram.

Centrally Sponsored Schemes

An additional fund amounting to ₹ 90.09 lakhs is required for establishment cost of Monitoring & Investigation Unit(NRDWP) is **advanced from Contingency Fund** as released by the Govt. of India. Hence supplementary required for recoupment.

₹ 183.00 lakh is **advanced from Contingency Fund** being released by Government of India for installation of Stand Alone Water Purification System in Rural School. Hence supplementary required for recoupment.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 26
INFORMATION AND PUBLICITY*(₹ in lakh)*I. Supplementary Estimates for
the amount now required

	Revenue	Capital	Total
Voted	20.00		20.00
Charged			
TOTAL :	20.00		20.00

II. Heads under which this will be accounted for :-

	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2220-Information and Publicity			
Sub-Major Head : 01- Films			
Minor Head : 001 - Direction & Administration			
Sub-Head : (01)- Direction			
Detailed Head : 00			
Object Head (06) - Medical Treatment		15.00	15.00 (e)
Total of 001(01)		15.00	15.00
Minor Head : 110- Publication			
Sub-Head : (01)- Publication			
Detailed Head : 00			
Object Head : (16)- Publication	5.00		5.00 (j)
Total of 110 (01)	5.00		5.00
TOTAL OF 2220 - REVENUE	5.00	15.00	20.00
Major Head : 4220- Capital Outlay on Information and Publicity			
Sub Major Head : 60-Others			
Minor Head : 101- Buildings			
Sub Head : (01) - Construction of Buildings (Plan)			
Detail Head : 00			
Object Head (53) - Major Works	20.00		20.00 (y)
TOTAL OF 4220-CAPITAL	20.00		20.00
<i>Work Transferred to P.W.D.</i>	<i>20.00</i>		<i>20.00</i>
NET TOTAL OF 4220-CAPITAL			
TOTAL OF REVENUE SECTION	5.00	15.00	20.00
TOTAL OF CAPITAL SECTION	20.00		20.00
TOTAL OF DEMAND NO. 26	25.00	15.00	40.00
<i>Work Transferred to P.W.D.</i>	<i>20.00</i>		<i>20.00</i>
TOTAL OF DEMAND NO. 26 (VOTED)	5.00	15.00	20.00

EXPLANATORY NOTES :-

- (e) Additional fund of ₹ 15.00 lakhs is required for payment of Medical Treatment bills.
- (j) Additional fund of ₹ 5.00 lakhs is allocated by Planning Department for printing of Mizoram Pictorial
- (y) Additional fund of ₹ 20.00 lakhs is allocated by Planning Department for construction of Kolasib District Office and is transferred to PWD. Hence, Supplementary is to be taken by PWD.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 27
DISTRICT COUNCIL

(₹ in lakh)

I. Supplementary Estimates for
the amount now required

	Revenue	Capital	Total
Voted	1310.05		1310.05
Charged			
TOTAL :	1310.05		1310.05

II. Heads under which this will be accounted for :-

Plan Non Plan Total

Major Head	: 2225 - Welfare of SC/ST & Other backward Classes		
Sub Major Head	: 80 - General		
Minor Head	: 800 - Other Expenditure		
Sub Head	: (01) - Lai Autonomous District Council		
Detail Head	: 00		
Object Head	(31)-Grants-in-Aid	350.00	350.00 (p)
TOTAL OF 800(01) - LADC		350.00	350.00

Sub Head	: (02) - Mara Autonomous District Council		
Detail Head	: 00		
Object Head	(31)-Grants-in-Aid	300.00	300.00 (p)
TOTAL OF 800(02) - MADC		300.00	300.00

Sub Head	: (03) - Chakma Autonomous District Council		
Detail Head	: 00		
Object Head	(31)-Grants-in-Aid	350.00	350.00 (p)
TOTAL OF 800(03) - CADC		350.00	350.00
TOTAL OF 2225 - PLAN		1000.00	1000.00

FINANCE COMMISSION

Major Head	: 2225 - Welfare of SC/ST & Other backward Classes		
Sub Major Head	: 80 - General		
Minor Head	: 800 - Other Expenditure		
Sub Head	:(09) - Local Body Grants to LADC (FC)		
Detail Head	: 00		
Object Head	(31) - Grants-in-aid	60.00	60.00 (p)
TOTAL OF 800(09) - FC		60.00	60.00

Sub Head	:(10)- Local Body Grants to MADC (FC)		
Detail Head	: 00		
Object Head	(31) - Grants-in-aid	55.00	55.00 (p)
TOTAL OF 800(10) - FC		55.00	55.00

Sub Head	:(11)-Local Body Grants to CADC (FC)		
Detail Head	: 00		
Object Head	(31) - Grants-in-aid	45.00	45.00 (p)
TOTAL OF 800(11) - FC		45.00	45.00
TOTAL OF 2225-FC		160.00	160.00

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 27
DISTRICT COUNCIL

II. Heads under which this will be accounted for :-		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<i>(₹ in lakh)</i>				
<u>NON-LAPSEBLE CENTRAL POOL OF RESOURCES</u>				
Major Head	: 2225- Welfare of SC/ ST and OBC			
Sub-Major Head	: 80- General			
Minor Head	: 800-Other Expenditure			
Sub-Head	: (09)-Const. of R.A.Lorraine Market Centre at Saiha (NLCPR)			
Detailed Head	: 00			
Object Head	(31)- Grants-in-Aid	150.05		150.05
TOTAL OF 2225- NLCPR		150.05		150.05
TOTAL OF 2225 - REVENUE SECTION		1150.05	160.00	1310.05
TOTAL OF DEMAND NO. 27 (VOTED)		1150.05	160.00	1310.05

Explanatory Notes :-

- (p) i) Additional fund of ₹ 1000.00 lakhs is allocated by Planning Department for Horti. & Fisheries Farms and for payment of Salaries
- ii) Additional fund of ₹ 160.00 lakhs is allocated by Planning Department for Local Bodies Grants under Thirteenth Finance Commission

NLCPR

₹ 150.05 lakhs is released by Govt. of India under NLCPR for construction of RA Lorraine Market Centre at Saiha

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 28
LABOUR & EMPLOYMENT

(₹ in lakh)

I Supplementary Estimates for the amount now required		Revenue	Capital	Total
		Voted	20.00	
		Charged		
TOTAL :		20.00		20.00

II Heads under which this will be accounted for		Plan	Non Plan	Total
Major Head	: 2230 - Labour & Employment			
Sub Major Head	: 01 - Labour			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction/NP			
Detail Head	: 00			
Object Head	(06) - Medical Treatment		10.00	10.00 (e)
Total of 001(01)/NP			10.00	10.00
Major Head	: 2230 - Labour & Employment			
Sub Major Head	: 01 - Labour			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (02) - Administration/Plan			
Detail Head	: 00			
Object Head	: (26)- Advertising & Publicity	0.50		0.50 (m)
Total of 001(02)		0.50		0.50
Major Head	: 2230 - Labour & Employment			
Sub Major Head	: 02 - Employment Services			
Minor Head	: 101 - Employment Services			
Sub Head	: (01) - Employment Exchange/Plan			
Detail Head	: 00			
Object Head	: (02) - Wages	1.00		1.00 (b)
Object Head	: (11) - Domestic Travel Expenses	0.50		0.50 (f)
Total of 101(01)		1.50		1.50
Major Head	: 2230 - Labour & Employment			
Sub Major Head	: 03 - Training			
Minor Head	: 003- Training of Craftmen & Supervisors			
Sub Head	: (01) - Industrial Training Institute/Plan			
Detail Head	: 00			
Object Head	: (01) - Salaries	8.00		8.00 (a)
Total of 003(01)		8.00		8.00
Total of Major Head: 2230(NP+Plan)		10.00	10.00	20.00
TOTAL OF DEMAND NO.28 (Voted)		10.00	10.00	20.00

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011**DEMAND NO. 28
LABOUR & EMPLOYMENT****Explanatory Notes:**

- (a),(b), (f) & (m) An amount of ₹ 10.00 lakh is allocated additionally due to enhancement of fund as per Planning Department revised sectoral break-up of Annual Plan 2010-2011 for payment of salaries, wages, T.A Bills.
- (e) Additional fund of ₹ 10.00 lakh is required for expenditure in connection with payment of medical reimbursement bills.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 29
SOCIAL WELFARE

(₹ in lakh)

I. Supplementary Estimates for
the amount now required

	Revenue	Capital	Total
Voted	1480.49	511.00	1991.49
Charged			
TOTAL :	1480.49	511.00	1991.49

II. Heads under which this will be accounted for

Plan Non Plan Total

Major Head : 2235 - Social Security & Welfare

Sub Major Head : 02 - Social Welfare

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction

Detail Head : 00

Object Head (06) - Medical Treatment

35.00

35.00

(e)

TOTAL OF 800(01)**35.00****35.00**

Minor Head : 800 - Other Expenditure

Sub Head : (01) - Schemes Under Article 275(1)/ACA

Detail Head : 00

Object Head (27) - Minor Works

165.53

165.53

(n)

TOTAL OF 800(01)**165.53****165.53**

Sub Major Head : 03 - National Social Assistance Prog.(NSAP)

Minor Head : 101- National Old Age Pension

Sub Head : (01) - Old Age Pension / ACA

Detail Head : 00

Object Head (31) - Grants-in-aid

160.42

160.42

(p)

TOTAL OF 101(01)**160.42****160.42**

Sub Major Head : 03 - National Social Assistance Prog.(NSAP)

Minor Head : 102- National Family Benefit Scheme

Sub Head : (01) - National Family Benefit Scheme/ ACA

Detail Head : 00

Object Head (31) - Grants-in-aid

61.40

61.40

(p)

TOTAL OF 102(01)**61.40****61.40**

Sub Major Head : 02 - Social Welfare

Minor Head : 102- Child Welfare

Sub Head : (05) - Integrated Child Protection Scheme ICPS

Detail Head : 00

Object Head (31) - Grants-in-aid

90.00

90.00

(p)

(50) - Other Charges

10.00

10.00

(v)

TOTAL OF 102(05)**100.00****100.00**

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 29
SOCIAL WELFARE

(₹ in lakh)

II. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
Sub Major Head : 02 - Social Welfare				
Minor Head : 107- Assistance to Voluntary Organisations				
Sub Head : (01) - Assistance to N.G.O				
Detail Head : 00				
Object Head (31) - Grants-in-aid	15.00		15.00	(p)
TOTAL OF 107(01)	15.00		15.00	
Sub Major Head : 60 - Others				
Minor Head : 800- Other Expenditure				
Sub Head : (01) - Minority Concentration District				
Detail Head : 00				
Object Head (31) - Grants-in-aid	195.00		195.00	(p)
TOTAL OF 800(01)	195.00		195.00	
Sub Major Head : 60 - Others				
Minor Head : 800- Other Expenditure				
Sub Head : (04) - Forest Dwellers Act				
Detail Head : 00				
Object Head (50) - Other Charges	20.00		20.00	(v)
TOTAL OF 107(01)	20.00		20.00	
TOTAL OF 2235 1(PLAN)	717.35	35.00	752.35	
<u>Centrally Sponsored Schemes:</u>				
Major Head : 2235 - Social Security & Welfare				
Sub Major Head : 60- Others				
Minor Head : 800 - Other Expenditure				
Sub Head : (01) -Minority Concentration District/CSS				
Detail Head : 00				
Object Head (31) - Grants-in-aid	197.30		197.30	
TOTAL OF 800(01)	197.30		197.30	
TOTAL OF 2235 - CSS	197.30		197.30	
Major Head : 2236- Nutrition				
Sub Major Head : 02 - Distribution of Nutritious Food & Beverages				
Minor Head : 101 - Special Nutrition Programme				
Sub Head : (01) - Special nutrition Prog./CSS				
Detail Head : 00				
Object Head (21) - Supplies & Materials	530.84		530.84	
TOTAL OF 101(01)	530.84		530.84	
TOTAL OF 2236- CSS	530.84		530.84	
TOTAL OF REVENUE SECTION	1445.49	35.00	1480.49	

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 29
SOCIAL WELFARE

(₹ in lakh)

II. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 4235- Capital Outlay on Social Security & Welfare			
Sub Major Head : 02 - Social Welfare			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Construction of Anganwadi Centres/CSS			
Detail Head : 00			
Object Head (27) - Minor Works	511.00		511.00
TOTAL OF 800(01)	511.00		511.00
TOTAL OF 4235 - CSS - CAPITAL	511.00		511.00
TOTAL OF REVENUE SECTION	1445.49	35.00	1480.49
TOTAL OF CAPITAL SECTION	511.00		511.00
TOTAL OF DEMAND NO. 29 (VOTED)	1956.49	35.00	1991.49

Explanatory Notes:-

- (e) An additional Fund of ₹ 35.00 lakh is required for payment of Medical Treatment Bills
- (n) An Additional Fund of ₹ 165.53 lakh is revalidated and is required for implementation of Schemes Under Article 275(1) of the Constitution
- (p) i) An Additional Fund of ₹ 160.42 lakh is revalidated for implementation of old age pension
- ii) An additional fund of ₹ 61.40 lakh is revalidated for implementation of National Family Benefit Scheme
- iii) An additional fund of ₹ 90.00 lakh is allocated on account of Revised Sectoral Allocation of Annual Plan 2010-11 issued by Planning Department for implementation of Integrated Child Protection Scheme (ICPS).
- iv) An additional fund of ₹ 15.00 lakh is allocated on account of Revised Sectoral Allocation of Annual Plan 2010-11 issued by Planning Department for Assistance to NGOs
- v) An additional fund of ₹ 195.00 lakh is allocated on account of Revised Sectoral Allocation of Annual Plan 2010-11 issued by Planning Department for Multi-Sectoral Development Plants as State Matching Share
- (v) An additional Fund of ₹ 30.00 lakh is required for Integrated Child Protection Scheme and Forest Dwellers Act due to Revised Sectoral Allocation of Annual Plan 2010-11 issued by Planning Deptt.

Centrally Sponsored Scheme:-

₹ 197.30 lakh is required for Minority Concentration District for Lawngtlai & Mamit District and is **advanced from Contingency Fund**

₹ 530.84 lakh is required due to revalidation for Nutrition Food and is **advanced from Contingency Fund**

₹ 511.00 lakh is required for Construction of Anganwadi Centre Buildings and is **advanced from Contingency Fund**

Hence, Supplementary required for recoument

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 30
DISASTER MANAGEMENT & REHABILITATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required	Revenue	Capital	Total
Voted	20.62		20.62
Charged			
TOTAL :	20.62		20.62

II. Heads under which this will be accounted for	Plan	Non Plan	Total
Major Head : 2235 - Social Security & Welfare			
Sub Major Head : 01 - Rehabilitation			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction			
Detail Head : 00			
Object Head (06) - Medical Treatment		10.00	10.00
Total of 001(01)		10.00	10.00
TOTAL OF MAJOR HEAD : 2235/NON-PLAN		10.00	10.00

Centrally Sponsored Scheme:

Major Head : 2235 - Social Security & Welfare			
Sub Major Head : 01 - Rehabilitation			
Minor Head : 001 - Direction & Administration			
Sub Head : (01) - Direction/CSS			
Detail Head : 00			
Object Head (50) - Other Charges	10.62		10.62
Total of 001(01)	10.62		10.62
TOTAL OF MAJOR HEAD : 2235/CSS	10.62		10.62

TOTAL OF REVENUE SECTION	10.62	10.00	20.62
TOTAL OF DEMAND NO. 30 (VOTED)	10.62	10.00	20.62

Explanatory Notes :-

- (e) An Additional Fund of ₹ 10.00 lakh is required for payment of Medical Bills

Centrally sponsored Scheme:-

₹ 10.62 lakh is required for implementation of Centrally Sponsored Scheme for Preparation of Disaster Management Plan of Mizoram

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 31
AGRICULTURE

(₹ in lakh)

I Supplementary Estimates for the amount now required		Revenue	Capital	Total
		Voted :	9636.89	
Charged :				
TOTAL :		9636.89		9636.89

II Heads under which this will be accounted for		Plan	Non Plan	Total
<u>CROP HUSBANDRY</u>				
Major Head	: 2401 - Crop Husbandry			
Sub Major Head	: 00			
Minor Head	: 001 - Direction & Administration			
Sub Head	: 01 - Direction/NP			
Detail Head	: 00			
Object Head	(06)- Medical Treatment		30.00	30.00 (e)
Total of 001(01)/NP			30.00	30.00
Minor Head	: 102 - Food grain crops			
Sub Head	: 01 - Food grain Development/Plan			
Detail Head	: 00			
Object Head	(27) - Minor Works	30.00		30.00 (n)
Total of 102(01)		30.00		30.00
Minor Head	: 800 - Other expenditure			
Sub Head	: 04 - Rashriya Krishi Vikas Yojana/Plan			
Detail Head	: 00			
Object Head	: (31)- Grants-in-aid	322.00		322.00 (p)
Total of 800(04)		322.00		322.00
Sub Head	: (88) - New Land Use Policy(NLUP)/Plan			
Detail Head	: 01 - Assistance to crop production under Agriculture			
Object Head	: (31)- Grants-in-aid	9114.20		9114.20 (p)
Total of 800(88)		9114.20		9114.20
Total of Mjor Head: 2401(Plan+NP)		9466.20	30.00	9496.20
<u>CENTRALLY SPONSORED SCHEMES</u>				
Major Head	: 2401 - Crop Husbandry			
Sub Major Head	: 00			
Minor Head	: 102 - Food grain crops			
Sub Head	: 02 - Integrated Programme for Rice Development/CSS			
Detail Head	: 00			
Object Head	: (51) - Motor Vehicles	16.00		16.00
Total of 102(02)/CSS		16.00		16.00

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 31

AGRICULTURE

(₹ in lakh)

II	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2401 - Crop Husbandry			
	Sub Major Head : 00			
	Minor Head : 109 - Extension & Farmers' Training			
	Sub Head : 01 - Agricultural Extension & Training on MM/CSS			
	Detail Head : 00			
	Object Head (13) - Office Expenses	2.00		2.00
	(21) - Supplies & Materials	8.93		8.93
	(27) - Minor Works	3.00		3.00
	Total of 109(01)/CSS	13.93		13.93
	Major Head : 2401 - Crop Husbandry			
	Sub Major Head : 00			
	Minor Head : 114- Development of Oilseeds			
	Sub Head : 02- ISOPOM/CSS			
	Detail Head : 00			
	Object Head (01) - Salaries	5.25		5.25
	(02) - Wages	2.92		2.92
	(21) - Supplies & Materials	52.59		52.59
	Total of 114(02)/CSS	60.76		60.76
	Total of Major Head:2401(CSS)	90.69		90.69
	Total of Major Head 2401(Plan+NP+CSS)	9556.89	30.00	9586.89
	TOTAL OF AGRI.(CH)	9556.89	30.00	9586.89
	<u>RESEARCH & EDUCATION</u>			
	Major Head : 2401 - Crop Husbandry			
	Sub Major Head : 00 - Crop Husbandry			
	Minor Head : 001 - Direction & Administration			
	Sub Head : (01) - Direction/NP			
	Detail Head : 00			
	Object Head (06) - Medical Treatment		20.00	20.00 (e)
	Total of 001(01)/NP		20.00	20.00
	Total of Major Heaf: 2401(NP)		20.00	20.00
	Major Head : 2415 - Agricultural Research & Education			
	Sub Major Head : 01 - Crop Husbandry			
	Minor Head : 004 - Research			
	Sub Head : (01) - Agricultural Research/Plan			
	Detail Head : 00			
	Object Head (50) - Other Charges	6.00		6.00 (v)
	(52) - Machinery & Equipment	20.00		20.00 (x)
	Total of 004(01)	26.00		26.00

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 31
AGRICULTURE

(₹ in lakh)

II	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2415 - Agricultural Research & Education			
	Sub Major Head : 01 - Crop Husbandry			
	Minor Head : 277 - Education			
	Sub Head : (01) - Agricultural Education/Plan			
	Detail Head : 00			
	Object Head (34) - Scholarship/Stipend	4.00		4.00 (r)
	Total of 277(01)	4.00		4.00
	Total of Major Head: 2415(Plan)	30.00		30.00
	TOTAL OF AGRI.(R&E)	30.00	20.00	50.00
	TOTAL OF DEMAND NO.31(Voted)	9586.89	50.00	9636.89

Explanatory Notes:

- (e) In addition to the existing provision, an amount of ₹ 50.00 lakh more is required for payment of medical reimbursement bills.
- (n) An additional amount of ₹ 30.00 lakh is required for foodgrain development programme as the existing provision of fund is insufficient to meet the required expenditure.
- (p) ₹ 9114.20 lakh is meant for implementation of flagship programme of NLUP as Planning Department's approved Sectoral Break Up of Annual Plan 2010-2011 and another ₹ 322.00 lakh is required for the scheme of Rashriya Krishi Vikas Yojana.
- (r) An additional fund of ₹ 4.00 lakh is required for payment of scholarship/stipend for Agricultural Education programme as the existing provision is not insufficient.
- (v)&(x) An additional amount of ₹ 26.00 lakh is required for agricultural research and as approved by Planning Department.

Centrally Sponsored Scheme

₹ 90.69 lakh is required for implementation of the schemes under CSS like Integrated Programme for Rice Development, Agriculture Extension & Training on Macro Management and integrated scheme of Oilseeds, Pulses, Oilpalms and Maize (ISOPOM). Out of this fund, ₹ 60.76 lakh is allocated as **advance from Contingency Fund**. Hence, Supplementary is required for recoupment

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO . 33
SOIL AND WATER CONSERVATION

(₹ in lakh)

I. Supplementary Estimates for the amount now required	Revenue	Capital	Total
Voted	1424.00		1424.00
Charged			
TOTAL :	1424.00		1424.00

II. Heads under which this will be accounted for Plan Non Plan Total

Major Head	: 2402 -Soil and Water Conservation		
Sub Major He:	: 00		
Minor Head	: 001 - Direction & Administration		
Sub-head	: 01-Direction		
Detail Head	: 00		
Object Head	: (06)-Medical Treatment	8.00	8.00
Total of 001(01)		8.00	8.00
Minor Head	: 800 - Other Expenditure		
Sub-head	: 88 - New Land Use Policy (NLUP)		
Detail Head	: 00		
Object Head	(27)-Minor Works	1416.00	1416.00 (n)
Total of 800(88)		1416.00	1416.00
Total of Major Head : 2402		1416.00	8.00 1424.00
Total of Revenue Section		1416.00	8.00 1424.00
Total of Demand No.33 (Voted)		1416.00	8.00 1424.00

Expalnatory Notes :

- (e) A sum of ₹ 8.00 is required for payment of Medical Reimbursement
- (n) A sum of ₹ 1416.00 lakh is required for the implementation of New Land Use Policy under Soil and Water Conservation Department.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO . 34
ANIMAL HUSBANDRY

(₹ in lakh)

I. Supplementary Estimates
for the amount now required

	Revenue	Capital	Total
Voted	1095.89		1095.89
Charged			
TOTAL :	1095.89		1095.89

II. Heads under which this will be accounted for Plan Non Plan Total

Major Head : 2403 - Animal Husbandry

Sub Major Head : 00

Minor Head : 001 - Direction & Administration

Sub Head : (01) Direction

Detail Head : 00

Object Head : (06) - Medical Treatment 25.00 25.00 (e)

Total of 001(01)-Direction 25.00 25.00

Minor Head : 105-Piggery Development

Sub-head : 01-Piggery Development

Detailed Head : 00

Object Head : (31) - Grants- in-aid 10.00 10.00 (p)

Total of 105(01) (CSS) 10.00 10.00

Minor Head : 800 - Other Expenditure

Sub-head : 88 - New Land Use Policy (NLUP)

Detailed Head : 00

Object Head : (21)-Supplies and Materials 652.31 652.31 (l)

(27)-Minor Works 319.01 319.01 (n)

(31)-Grants-in-aid 10.00 10.00 (p)

(50)-Other Charges 18.68 18.68 (v)

Total of 800(88) 1000.00 1000.00**CENTRALLY SPONSORED SCHEME**

Minor Head : 101-Vety Services & Animal Health

Sub-head : (02)-Control of Animal Disease (CSS)

Detailed Head : 00

Object Head : (21)-Supplies & Materials 38.39 38.39

Total of 101(02) (CSS) 38.39 38.39

Minor Head : 103 -Poultry Development

Sub-head : (10) - Rural Backyard Poultry Development(CSS)

Detailed Head : 00

Object Head : (31) - Grants- in-aid 20.00 20.00

Total of 103(10) (CSS) 20.00 20.00

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

**DEMAND NO . 34
ANIMAL HUSBANDRY**

(₹ in lakh)

II. Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2403 - Animal Husbandry			
Sub Major Head : 00			
Minor Head : 113 -Administrative Investigation and Statistics			
Sub-head : (02) -Sample Survey and Statistics(CSS)			
Detailed Head : 00			
Object Head : (01) - Salaries	2.50		2.50
Total of 113(02) (CSS)	2.50		2.50
<hr/>			
Total of Major Head : 2403	1070.89	25.00	1095.89
Total of Revenue Section	1070.89	25.00	1095.89
Total of Demand No.34 (Voted)	1070.89	25.00	1095.89

Explanatory Notes :

- (e) An additional fund of ₹ 25.00 lakh is required for payment of claims on Medical Treatment.
- (l), (n) and (v)
A sum of ₹ 1000.00 lakh is required for implementation of New Land Use Policy (NLUP) under A.H &Vety Department.
- (p) A sum of ₹ 10.00 lakh is required for Salary of Managing Director, PIGFED and Rs. 10.00 lakh is for implementation of New Land Use Policy(NLUP)

Centrally Sponsored Schemes

- (1) A sum of ₹ 38.39 lakh is required for recoupment fund which was provided by **advanced from Contingency Fund** for procurement of medicines in connection with control of animal diseases as was sanctioned by the Govt. of India.
- (2) A sum of ₹ 20.00 lakh is required for Rural Backyard Poultry Development and was sanctioned by the Govt. of India
- (3) A sum of ₹ 2.50 lakh is required *for recoupment fund which was provided by advanced from Contingency Fund* for Sample Survey and Statistics as was sanctioned by the Govt. of India.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 35
FISHERIES

(₹ in lakh)

		Revenue	Capital	Total
I.	Supplementary Estimates for the amount now required	444.45		444.45
	Charged :			
	TOTAL :	444.45		444.45
II.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2405 - Fisheries			
	Sub Major Head : 00			
	Minor Head : 001 - Direction & Administration			
	Sub Head : (01) - Direction			
	Detail Head : 00			
	Object Head (06) - Medical Treatment		15.00	15.00 (e)
	TOTAL OF 001(01)		15.00	15.00
	Minor Head : 800 - Other Expenditure			
	Sub Head : (88) - New Land Use Policy (NLUP)			
	Detail Head : (01) - Construction of Fish Pond			
	Object Head (31) - Grants-in-aid	300.00		300.00 (p)
	TOTAL OF 800/(88)	300.00		300.00
	Minor Head : 101 - Inland Fisheries			
	Sub Head : (02) - Freshwater Aquaculture			
	Detail Head : (02) - Intensive Aquaculture of Fish Farm			
	Object Head :(21) - Supplies & Materials	100.00		100.00 (l)
	TOTAL OF 101/02	100.00		100.00
	<u>CENTRALLY SPONSORED SCHEME</u>			
	Major Head : 2405 - Fisheries			
	Sub Major Head : 00			
	Minor Head : 101 - Inland Fisheries			
	Sub Head :(02) - Fresh Water Aquaculture/CSS			
	Detail Head : 00 -			
	Object Head (31) - Grant-in-aid	29.45		29.45
	TOTAL OF 101(01)	29.45		29.45
	TOTAL OF CSS	29.45		29.45
	TOTAL OF MAJOR HEAD 2405-PLAN & NON PLAN	429.45	15.00	444.45
	TOTAL OF DEMAND NO.35. (VOTED)	429.45	15.00	444.45

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

**DEMAND NO. 35
FISHERIES**

EXPLANATORY NOTES:

- (e) For payment of Medical treatment bills of Staff and their dependants, an additional amount of ₹ 15.00 lakhs is required.

State Plan Fund

- (p) An additional amount of ₹ 300.00 lakhs under NLUP Scheme is required for construction of new Fish Pond
- (l) For supply of fish seeds and fish feed to the farmers at 75% subsidized rate ,an additional amount of ₹ 100.00 lakhs is required.

Centrally Sponsored Scheme :

- (p) Under Major Head of 2405- Fisheries - A sum of ₹ 29.45 is **advanced from Contingency fund** being release as 1st installment from Govt.of India for construction of Fishermen Houses and tube Wells. Hence supplementary required for recoupment.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 36
ENVIRONMENT & FOREST

(₹ in lakh)

		Revenue	Capital	Total
I.	Supplementary Estimates for the amount now required	Voted	7554.96	7554.96
		Charged		
		TOTAL :	7554.96	
II.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2406 - Forestry and Wildlife			
	Sub Major Head : 01 - Forestry			
	Minor Head : 001 - Direction and Administration			
	Sub Head : (01) - Direction			
	Detail Head : 00			
	Object Head (06) - Medical Treatment		90.00	90.00 (e)
	TOTAL OF 001(01)		90.00	90.00
	Sub Major Head : 01 - Forestry			
	Minor Head : 800 - Other Expenditure			
	Sub Head : (02) -Maintenance Of Forest(FC)			
	Detail Head : 00			
	Object Head (02) - Wages	414.08		414.08 (b)
	(13) - Office Expenses	138.50		138.50 (h)
	(27) - Minor Works	1170.11		1170.11 (n)
	(50) - Other Charges	389.31		389.31 (v)
	(52) - Machinery & Equipment	28.00		28.00 (x)
	TOTAL OF 800(02)	2140.00		2140.00
	Sub Head : (88) -New Land Use Policy (NLUP)			
	Detail Head : (01) - Bamboo Development			
	Object Head (27) - Minor Works	2780.00		2780.00 (n)
	TOTAL OF 800(88)	2780.00		2780.00
	Minor Head : 101 - Forest Conservation,Dev.& Regeneration			
	Sub Head : (08) - Accelerated Prog.of Restoration & Regeneration of Forest Cover(ACA)			
	Detail Head : 00			
	Object Head (27) - Minor Works	413.75		413.75 (n)
	(50) - Other Charges	16.25		16.25 (v)
	TOTAL OF 101(08)	430.00		430.00

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 36
ENVIRONMENT & FOREST

(₹ in lakh)

II. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Sub Major Head	: 02 - Environmental Forestry & Wildlife			
Minor Head	: 110 - Wildlife Preservation			
Sub Head	: (01) - Preservation of Wildlife			
Detail Head	: 00			
Object Head	(02) - Wages	8.55		8.55 (b)
	(50) - Other Charges	1.45		1.45 (v)
TOTAL OF 110(01)		10.00		10.00
TOTAL OF 2406 (PLAN & NON-PLAN)		5360.00	90.00	5450.00
<u>CENTRALLY SPONSORED SCHEMES</u>				
Major Head	: 2406 - Forestry and Wildlife			
Sub Major Head	: 01 - Forestry			
Minor Head	: 102 - Social & Farm Forestry			
Sub Head	: (05) - Strengthening of Infrastructure For Forest Protection/CSS			
Detail Head	: 00			
Object Head	(13) - Office Expenses	14.47		14.47
	(27) - Minor Works	45.66		45.66
TOTAL OF 102(05) - CSS		60.13		60.13
Major Head	: 2406 - Forestry and Wildlife			
Sub Major Head	: 02 - Environmental Forestry & Wildlife			
Minor Head	: 110 - Wildlife Preservation			
Sub Head	: (01) - Dampa Tiger Reserve/CSS			
Detail Head	: 00			
Object Head	(50) - Other Charges	2044.83		2044.83
TOTAL OF 110(01) - CSS		2044.83		2044.83
TOTAL OF 2406 - CSS		2104.96		2104.96
TOTAL OF REVENUE SECTION		7464.96	90.00	7554.96
NET TOTAL OF DEMAND NO.36(VOTED)		7464.96	90.00	7554.96

Explanatory Notes:-

- (e) An Additional Fund of ₹ 90.00 lakh is required for payment of Medical Treatment Bills
- (b) An Additional Fund of ₹ 422.63 lakh is required for payment of Wages
- (h) An Additional Fund of ₹ 138.50 lakh is required for maintenance of office
- (n) i) ₹ 1170.11 lakh is allocated on account of Revised Sectoral Allocation of Annual Plan 2010-11 for Maintenance of Forest under Thirteenth Finance Commission
ii) ₹ 2780.00 lakh is allocated on account of Revised Sectoral Allocation of Annual Plan 2010-11 for implementation of NLUP activities.
iii) ₹ 413.73 lakh is required for implementation of schemes under ACA
- (v) i) ₹ 389.31 lakh is allocated on account of Revised Sectoral Allocation of Annual Plan 2010-11 for maintenance of Forest under Thirteenth Finance Commission
ii) ₹ 16.25 lakh is required for implementation of Schemes under ACA
iii) ₹ 1.45 lakh is allocated on account of Revised Sectoral Allocation of Annual Plan 2010-11 for preservation of Wild Life.
- (x) An Additional Fund of ₹ 28.00 lakh is required on account of Revised Sectoral Allocation of Annual Plan 2010-11 issued by Planning Deptt. For implementation of FC

Centrally Sponsored Scheme:

₹ 2104.96 lakh is required for implementation of Centrally Sponsored Scheme, out of this ₹ 1.83 lakh is revalidated due to late receipt of sanction from Govt. of India and ₹ 60.13 lakh is **advanced from Contingency Fund** and Supplementary is required for recoupment.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

**DEMAND NO. 37
COOPERATION**

(₹ in lakh)

		Revenue	Capital	Total	
I.	Supplementary Estimates for the amount now required	Voted :	25.00		25.00
		Charged :			
		TOTAL :	25.00		
II.	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	Major Head : 2425 - Cooperation				
	Sub Major Head : 00				
	Minor Head : 001 - Direction & Administration				
	Sub Head : (01) - Direction				
	Detail Head : 00				
	Object Head (06) - Medical Treatment		25.00		25.00 (e)
TOTAL OF 001(01)			25.00		25.00
TOTAL OF MAJOR HEAD 2425			25.00		25.00
TOTAL OF DEMAND NO. 37 (VOTED)			25.00		25.00

EXPLANATORY NOTES :

- (e) An additional fund of ₹ 25.00 lakh is required for payment of Medical Treatment Bills.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 38
RURAL DEVELOPMENT

(₹ in lakh)

I. Supplementary Estimates for
the amount now required

	Revenue	Capital	Total
Voted	77.40	383.74	461.14
Charged			
TOTAL :	77.40	383.74	461.14

II. Heads under which this will be accounted for :-

PlanNon PlanTotal

Major Head : 2515-Other Rural Dev. Prog.

Sub Major Head : 00

Minor Head : 800 - Other Expenditure

Sub Head : (02) Incentive for UID Registration(FC)

Detail Head : 00

Object Head (50) Other Charges

24.00

24.00 (v)

TOTAL OF MAJOR HEAD-2515**24.00****24.00**

Major Head : 2575-Other Special Areas Prog.

Sub Major Head : 06 - Border Area Dev.

Minor Head : 101-Border Area Dev. Prog.

Sub Head : (01) BADP Under RD

Detail Head : 00

Object Head (13)-Office Expenses

33.95

33.95 (h)

TOTAL OF MAJOR HEAD-2575**33.95****33.95**CENTRALLY SPONSORED SCHEME

Major Head : 2515-Other Rural Dev. Prog.

Sub-Major Head : 00

Minor Head : 800-Other Expenditure

Sub Head : (01) - BPL Census (CSS)

Object Head (50) Other Charges

19.45

19.45

TOTAL OF MAJOR HEAD-2515 (CSS)**19.45****19.45****TOTAL OF REVENUE SECTION****77.40****77.40**CAPITAL SECTION

Major Head : 4515-Co on Other Rural Dev. Prog.

Sub Major Head : 00

Minor Head : 102- Community Development

Sub Head : (01) Social Education

Detail Head : 00

Object Head (53) Major Work

93.00

93.00 (y)

TOTAL OF MAJOR HEAD-4515**93.00****93.00**

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 38
RURAL DEVELOPMENT

		(₹ in lakh)		
		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
II. Heads under which this will be accounted for :-				
Major Head	: 4575- Co on Other Special Areas Prog.			
Sub Major Head	: 06- Border Area Dev.			
Minor Head	: 101 - Border Area Dev. Prog.			
Sub Head	: (01) - BADP Under RD			
Detail Head	: 00			
Object Head	(53) Major Work	257.41		257.41 (y)
TOTAL OF MAJOR HEAD - 4575		257.41		257.41
<u>NORTH EASTERN AREAS</u>				
Major Head	: 4515-C.o. on Other Rural Dev. Prog.			
Sub-Majoer Head	: 00			
Minor Head	: 103-Rural Development			
Sub Head	: (01) - NEA			
Detailed Head	: (01) Flood Control and Irrigation at Ngopa (NEA)			
Object Head	(53) Major Work	33.33		33.33
TOTAL OF MAJOR HEAD-4515-NEA		33.33		33.33
TOTAL OF CAPITAL SECTION		383.74		383.74
TOTAL OF REVENUE SECTION		77.40		77.40
TOTAL OF CAPITAL SECTION		383.74		383.74
TOTAL OF DEMAND NO. 38 (Voted)		461.14		461.14

EXPLANATORY NOTES :-

- (h) Additional fund of ₹ 33.95 lakhs is revalidated for purchase of office Stationeries
- (v) Additional fund of ₹ 24.00 lakhs is allocated by Planning Department for incentive to UID Registration
- (y) i) Additional fund of ₹ 93.00 lakhs is allocated by Planning Department for improvement of selected community halls under Thirteenth Finance Commission
ii) Additional fund of ₹ 257.41 lakhs is revalidated for implementation of BADP and Out of which ₹ 256.00 lakh is **advanced from Contingency Fund**. Hence Supplementary is required for recoupment

NEA ₹ 33.33 lakh is released by North Eastern Council for Flood Control and Irrigation at Ngopa and is **advanced from Contingency Fund**. Hence Supplementary is required for recoupment

CSS ₹ 19.45 is released by Govt. of India under CSS for BPL Census.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO.39

POWER

(₹ in lakh)

I. Supplementary Estimates
for the amount now required

	Revenue	Capital	Total
Voted	441.00	3800.91	4241.91
Charged			
TOTAL :	441.00	3800.91	4241.91

II. Heads under which this will be accounted for Plan Non Plan Total

Major Head	: 2801 - Power		
Sub Major Head	: 01 - Hydel Generation		
Minor Head	: 001- Direction and Administration		
Sub Head	: 01 - Direction		
Detail Head	: 00		
Object Head	(06) Medical Treatment	115.00	115.00 (e)
Total of 001(01)		115.00	115.00
Sub Major Head	: 05 - Transmission and Distribution		
Minor Head	: 800 - Other Expenditure		
Sub Head	: 01 - Maintenance of Lines and Buildings		
Detail Head	: 00		
Object Head	: (27) - Minor Works	326.00	326.00 (n)
Total of 800(03)		326.00	326.00
Total of Major Head : 2801		326.00	115.00
Total of Revenue Section		326.00	115.00
Major Head	: 4801 - Capital Outlay on Power Project		
Sub Major Head	: 01 - Hydel Generation		
Minor Head	: 800 - Other Expenditure		
Sub Head	: 01 - Serlui 'B' SHP		
Detail Head	: 00		
Object Head	: (53) - Major Works	1100.00	1100.00 (y)
Total of 800(01)		1100.00	1100.00
Sub Head	: 01 - Serlui 'B' SHP (REC)		
Detail Head	: 00		
Object Head	: (53) - Major Works	164.00	164.00 (y)
Total of 800(01) (REC)		164.00	164.00

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO.39
POWER

(₹ in lakh)

II. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 4801 - Capital Outlay on Power Project			
Sub Major Head	: 05 - Transmissin and Distribution			
Minor Head	: 800-Other Expenditure			
Sub Head	: 03 - Renovation and Modernisation/SNA			
Detail Head	: 00			
Object Head	: Major Works	203.94		203.94 (y)
Total of 800(03)		203.94		203.94
Sub Head	: 06 - Construction of Transmission Line/SNA			
Detail Head	: 00			
Object Head	: Major Works	201.46		201.46 (y)
Total of 800(03)		201.46		201.46
Sub Head	: 07 - Construction of Buildings/SNA			
Detail Head	: 00			
Object Head	: Major Works	11.60		11.60 (y)
Total of 800(03)		11.60		11.60
Sub Major Head	: 01 - Hydel Generation			
Minor Head	: 800 - Other Expenditure			
Sub Head	: 03 - Construction of Serlui 'B' SHP (NABARD)			
Detail Head	: 00			
Object Head	: Major Works	800.00		800.00 (y)
Total of 800(01)		800.00		800.00
Sub Head	: 04 - Construction of Tlawva SHP (NABARD)			
Detail Head	: 00			
Object Head	: Major Works	100.00		100.00 (y)
Total of 800(01)		100.00		100.00
Sub Head	: 12-Construction of 33 kv Transmission line (Tower Type) from Lawngtlai to Saiha (NLCPR)			
Detail Head	: 00			
Object Head	: (53)-Major Works	297.33		297.33
Total of 800(12) (NLCPR)		297.33		297.33
<u>NORTH EASTERN AREAS</u>				
Major Head	: 4801 - Capital Outlay on Power Project			
Sub Major Head	: 05 - Transmissin and Distribution			
Minor Head	: 800-Other Expenditure			
Sub Head	: 08 - North Eastern Areas			
Detail Head	: 01 - Construction of 33 kv Transmission line from Serchhip S/S to Sialsuk S/S (NEA)			
Object Head	: (53)-Major Works	27.77		27.77
Total of 800(08)(01) (NEA)		27.77		27.77

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO.39
POWER

(₹ in lakh)

II. Heads under which this will be accounted for :		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 4801 - Capital Outlay on Power Project			
Sub Major Head	: 05 - Transmissin and Distribution			
Minor Head	: 800-Other Expenditure			
Detail Head	: 02-Construction of 132kv Transmission line from Melriat S/S (14.5cKm) to Luangmual and 33kv bay at Luangmual, Aizawl (NEA)			
Object Head	: (53) - Major Works	6.66		6.66
Total of 800(08)(02) (NEA)		6.66		6.66
Sub Head	: 08 - North Eastern Areas			
Detail Head	: 04-Construction of LT overhead lines with Aerial Bunched Cables at Aizawl (NEA)			
Object Head	: (53) - Major Works	55.55		55.55
Total of 800(08)(04) (NEA)		55.55		55.55
Detail Head	: 05-Construction of 2.5 MVA, 3/11kv Sub-station at Assam Rifle Complex area (NEA)			
Object Head	: (53) - Major Works	33.33		33.33
Total of 800(05)(NEA)		33.33		33.33
<u>CENTRALLY SPONSORED SCHEME</u>				
Sub Major Head	: 06 - Rural Electrification			
Minor Head	: 800-Other Expenditure			
Sub Head	: 03-REC for RGGVY(CSS)			
Detail Head	: 00			
Object Head	: (53)-Major Works	799.27		799.27
Total of 800(03) (CSS)		799.27		799.27
Total of Major Head : 4801		3800.91		3800.91
Total of Capital Section		3800.91		3800.91
Total of Demand No.39 (Voted)		4126.91	115.00	4241.91

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

**DEMAND NO.39
POWER**

Explanatory Notes:

- (e) A sum of ₹ 115.00 lakh is required for payment of bills on Medical Reimbursement.
- (n) A sum of ₹ 326.00 lakh is required for maintenance of Electric Lines and Departmental buildings.
- (y) A sum of ₹ 2417.00 lakh is required for Construction of Serlui 'B' SHP and Tlawva SHP as well as construction of Departmental buildings and constructions, renovation and modernisation of Transmission Lines.

North Eastern Areas :

- (a) A sum of ₹ 27.77 lakh is required for *recoupment of fund which was provided by **advanced from Contingency Fund*** for Construction of 33 kv Transmission line from Serchhip Sub-Station to Sialsuk Sub-Station and was sanctioned by the North Eastern Council.
- (b) A sum of ₹ 6.66 lakh is required for recoupment of fund which was provided by **advanced from Contingency Fund** for Construction of 132kv Transmission line from Melriat S/S (14.5cKm) to Luangmual and 33kv bay at Luangmual, Aizawl and was sanctioned by the North Eastern Council.
- (c) A sum of ₹ 55.55 lakh is required for recoupment of fund which was provided by **advanced from Contingency Fund** for Construction of LT overhead lines with Aerial Bunched Cables at Aizawland was sanctioned by the North Eastern Council.
- (d) A sum of ₹ 33.33 lakh is required for recoupment of fund which was provided by **advanced from Contingency Fund** for Construction of 2.5 MVA, 3/11kv Sub-station at Assam Rifle Complex area and was sanctioned by the North Eastern Council.

Non-Lapsable Central Pool Resources :

A sum of ₹ 297.33 lakh is required *for recoupment of fund which was provided by **advanced from Contingency Fund*** for Construction of 33 kv Transmission line (Tower Type) from Lawngtlai to Saiha under NLCPR

Centrally Sponsored Scheme :

A sum of ₹ 799.27 lakh is required for recoupment of fund which was provided by **advanced from Contingency Fund** for implementation of scheme under RGGVY (REC)

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 40
INDUSTRIES

(₹ in lakh)

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I. Supplementary Estimates for the amount now required	Voted : 1387.79	10.00	1397.79
	Charged :		
	TOTAL :	1387.79	1397.79
II. Heads under which this will be accounted for :	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head : 2851 - Village & Small Industries			
Sub Major Head : 00			
Minor Head : 001 - Direction & Administration			
Sub Head : 001 - Direction			
Detail Head : 00			
Object Head (06) - Medical Treatment		20.00	20.00 (e)
TOTAL OF 001(01)		20.00	20.00
Minor Head : 800 - Other Expenditure			
Sub Head : (88)- New Land Use Policy (NLUP)			
Detail Head : (01) - Development of Micro/Handloom Industries			
Object Head (21) - Supplies & Materials	500.00		500.00 (l)
(31) - Grants-in-aid	500.00		500.00 (p)
(50) - Other Charges	100.00		100.00 (v)
TOTAL OF 800/(88)	1100.00		1100.00
Minor Head : 102 - Small Scale Industries			
Sub Head : (01)- Supervision of Small Scale Industries/P			
Detail Head : 00			
Object Head (31) - Grants-in-aid	250.00		250.00 (p)
TOTAL OF 102/01	250.00		250.00
CENTRALLY SPONSORED SCHEME:			
Major Head : 2851 - Village & Small Industries			
Sub Major Head : 00 -			
Minor Head : 109 - Monitoring & Evaluation			
Sub Head : (01) - Survey & Evaluation/PMRY/CSS			
Detail Head : 00			
Object Head : (50) - Other Charges	3.90		3.90
TOTAL OF 109/01	3.90		3.90
NORTH EASTERN AREAS:			
Major Head : 2851 - Village & Small Industries			
Sub Major Head : 00 -			
Minor Head : 800 - Other Expenditure			
Sub Head : (02) - North Eastern Area			
Detail Head : (02) - Development of Bamboo Industries/NEA			
Object Head (31) - Grants-in-aid	10.89		10.89
TOTAL OF 800/02(02)	10.89		10.89
TOTAL OF MAJOR HEAD 2851	1364.79	20.00	1384.79

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 40
INDUSTRIES

(₹ in lakh)

II. Heads under which this will be accounted for :		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 2853 - Non-Ferrous Mining & Metelurgical Industries			
Sub Major Head	: 02 - Regulation & Development of Mines			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00			
Object Head	(06) - Medical Treatment		3.00	3.00 (e)
TOTAL OF 001(01)			3.00	3.00
TOTAL OF MAJOR HEAD 2853			3.00	3.00
TOTAL OF REVENUE SECTION		1364.79	23.00	1387.79
Major Head	: 6851 - Loans to Village & Small Industries			
Sub Major Head	: 00 -			
Minor Head	: 102 - Small Scale Industries			
Sub Head	: (02) - Loan for Nutech Bamboo Products(Pvt.)Ltd./Plan			
Detail Head	: 00 -			
Object Head	:(55) - Loans & Advances	10.00		10.00 (aa)
TOTAL OF 102/02		10.00		10.00
TOTAL OF CAPITAL SECTION		10.00		10.00
TOTAL OF DEMAND NO. 40 (VOTED)		1374.79	23.00	1397.79

EXPLANATORY NOTES :**NON - PLAN**

- (e) ₹ 23.00 lakh is required for payment of Medical Treatment Bills of Staff and their dependants under Industries Deptt. and Geology & Mining Deptt.

State Plan Fund:

- (l) An additional amount of ₹ 500.00 lakhs is required for purchase of materials for development of Handloom Industries under NLUP
- (v) An additional amount of ₹ 100.00 lakhs is required for payment of carrying charges of Handloom materials to beneficiaries under NLUP
- (p) An additional amount of ₹ 500.00 lakhs is required for financial assistance as Grants-in-aid to beneficiaries of Handloom Industries under NLUP and an amount of ₹ 250.00 lakhs is also required for financial assistance as Grants-in-aid to Public Sector Units.
- (aa) Under Major Head of 6851- A sum of ₹ 10.00 lakhs is allocated for Loan (as equity share) to Nutech Bamboo pproducts(Pvt.) Ltd.

Centrally Sponsored Schemes:

Under Major Head of 2851- Village & Small Industries -A sum of ₹ 3.90 lakhs is allocated for quinquennial Census surveys and studies under the Plan scheme of Upgradation of database (MSME)

North Eastern Areas :

Under Major Head of 2851- Village & Small Industries - A sum of ₹ 10.89 lakhs is allocated as 10% Loan component for construction of (BRAC)Bamboo Reserve Area Connectivity under NEC.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

**DEMAND NO. 41
SERICULTURE**

(₹ in lakh)

	Revenue	Capital	Total	
I. Supplementary Estimates for the amount now required				
Voted :	550.00		550.00	
Charged :				
TOTAL :	550.00		550.00	
II. Heads under which this will be accounted for	Plan	Non Plan	Total	
Major Head : 2851 - Village & Small Industries				
Sub Major Head : 00				
Minor Head : 107 - Sericulture Industries				
Sub Head : (02) - Administration				
Detail Head : 00				
Object Head : (02) - Wages	20.00		20.00	(b)
: (06) - Medical Treatment		10.00	10.00	(e)
TOTAL OF 107(02)	20.00	10.00	30.00	
Sub Head : (04) - Marketing				
Detail Head : 00				
Object Head : (21) - Supplies & Materials	20.00		20.00	(l)
TOTAL OF 107/04	20.00		20.00	
Minor Head : 800 - Other Expenditure				
Sub Head : (88) - New Land Use Policy (NLUP)				
Detail Head : 00				
Object Head : (21) - Supplies & Materials	24.80		24.80	(l)
: (27) - Minor Works	475.20		475.20	(n)
TOTAL OF 800(88)	500.00		500.00	
TOTAL OF MAJOR HEAD 2851	540.00	10.00	550.00	
TOTAL OF DEMAND NO. 41 (VOTED)	540.00	10.00	550.00	

Explanatory Notes

(e) ₹ 10.00 lakh is required for payment of Medical Treatment Bills.

State Plan Fund

(b) An additional amount of ₹ 20.00 lakhs is required for payment of wages.

(l) An additional amount of ₹ 20.00 lakhs is required for purchase of materials.

(l) & (n)

An additional amount of ₹ 500.00 lakhs is required for implementation of New Land Use Policy.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 42
TRANSPORT

(₹ in lakh)

	Revenue	Capital	Total
Voted	51.00	211.20	262.20
Charged			
TOTAL :	51.00	211.20	262.20

	Plan	Non Plan	Total
I. Supplementary Estimates for the amount now required			
II. Heads under which this will be accounted for			
Major Head : 2041 - Taxes on Vehicles			
Sub Major Head : 00			
Minor Head : 001 - Direction and Administration			
Sub Head : (01) - Direction			
Detail Head : 00			
Object Head (06) - Medical Treatment		50.00	50.00 (e)
TOTAL OF MAJOR HEAD - 2041		50.00	50.00
Major Head : 3055 - Road transport			
Sub Major Head : 00			
Minor Head : 001 - Direction & Administration			
Sub Head : (02) - Administration			
Detail Head : 00			
Object Head (64) - Write Off		1.00	1.00 (ee)
TOTAL OF MAJOR HEAD 3055		1.00	1.00
TOTAL OF REVENUE SECTION		51.00	51.00
CENTRALLY SPONSORED SCHEME			
Major Head : 5056 - Co on Inland Water transport			
Sub Major Head : 00			
Minor Head : 800 - Other Expenditure			
Sub Head : (01) - Dev. Of Inland Water Transport/CSS			
Detail Head : 00			
Object Head (53) - Major Works	211.20		211.20
TOTAL OF MAJOR HEAD - 5056	211.20		211.20
TOTAL OF CAPITAL SECTION	211.20		211.20
TOTAL OF REVENUE SECTION		51.00	51.00
TOTAL OF CAPITAL SECTION	211.20		211.20
TOTAL OF DEMAND NO.42 (VOTED)	211.20	51.00	262.20

Explanatory Notes:-

- (e) An Additional Fund of ₹ 50.00 lakh is required for payment of Medical Treatment Bills
 (ee) ₹ 1.00 lakh is required for clearing liabilities of Transit Loss caused by Pu Vanlalawia Driver(Rtd)

Centrally Sponsored Schemes:

₹ 211.20 lakh is required for implementation of Centrally Sponsored Schemes for Development of Inland Water Transport in Tlawng River, ₹ 105.60 lakh is revalidated. Out of this ₹ 105.60 lakh is **advanced from Contingency Fund**. Hence, Supplementary required

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 43
TOURISM

(₹ in lakh)

I. Supplementary Estimates for
the amount now required

	Revenue	Capital	Total
Voted	13.00		13.00
Charged			
TOTAL :	13.00		13.00

II. Heads under which this will be accounted for

Plan Non Plan Total

Major Head : 3452 - Tourism

Sub Major Head : 00

Minor Head : 001 - Direction & Administration

Sub Head : (01) - Direction

Detail Head : 00

Object Head (06) - Medical Treatment

13.00 13.00 (e)

TOTAL OF MAJOR HEAD 3452**13.00 13.00****TOTAL OF REVENUE SECTION****13.00 13.00****CENTRALLY SPONSORED SCHEMES**

Major Head : 5452 - C.O. on Tourism

Sub Major Head : 01 - Tourist Infrastructure

Minor Head : 102 - Tourist Accommodation

Sub Head : (01) - Tourist Accommodation/CSS

Detail Head : 00

Object Head (53) - Major Works

2117.04 2117.04

TOTAL OF 102(01)**2117.04 2117.04****TOTAL OF MAJOR HEAD 5452-CAPITAL****2117.04 2117.04***Work Transferred to PWD**2117.04 2117.04***NET TOTAL OF MAJOR HEAD 5452-CAPITAL****TOTAL OF REVENUE SECTION****13.00 13.00****TOTAL OF CAPITAL SECTION****2117.04 13.00****TOTAL OF DEMAND NO. 43****2117.04 13.00 2130.04***Work Transferred to PWD**2117.04 2117.04***NET TOTAL OF DEMAND NO. 43(VOTED)****13.00 13.00****Explanatory Notes:-**

- (e) An Additional Fund of ₹ 13.00 lakh is required for payment of Medical Treatment Bills

Centrally Sponsored Schemes:₹ 325.68 lakh is required for implementation of Centrally Sponsored Scheme for Construction of Tourist Destination Chakhang & Niawhtlang and is **advanced from Contingency Fund** and transferred to P.W.D₹ 1791.36 lakh is required for Construction of various Tourist Destination/ Tourist Circuits and is **advanced from Contingency Fund** and is transferred to P.W.D

However, Supplementary for transferred amount of ₹ 2117.04 lakhs is to be taken by PWD.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 44
TRADE & COMMERCE*(₹ in lakh)*

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I.	Supplementary Estimates for the amount now required	Voted :	125.00	125.00
		Charged :		
		TOTAL :	125.00	125.00
II. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 2435 - Other Agricultural Programme			
	Sub Major Head : 01 - Marketing & Quality Control			
	Minor Head : 101 - Marketing Facilities			
	Sub Head : (01) - Agriculture Marketing			
	Detail Head : 00			
	Object Head (06) - Medical Treatment		5.00	5.00 (e)
	(27) - Minor Works	120.00		120.00 (n)
TOTAL OF 101(01)		120.00	5.00	125.00
TOTAL OF MAJOR HEAD : 2435		120.00	5.00	125.00
TOTAL OF DEMAND NO. 44 (VOTED)		120.00	5.00	125.00

EXPLANATORY NOTES :

- (e) An additional amount of ₹ 5.00 lakh is required for payment of Medical Treatment
- (n) An additional amount of ₹ 120.00 lakh is required for re- construction of New Market A-Lane building.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 45
PUBLIC WORKS

(₹ in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>	
I	Supplementary Estimates for the amount now required	Voted :	200.00	11561.36	11761.36
		Charged :			
		TOTAL :	200.00	11561.36	11761.36
II	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>	
	<u>REVENUE SECTION</u>				
	Major Head : 2059 - Public Works				
	Sub Major Head : 80 - General				
	Minor Head : 001 - Direction & Administration				
	Sub Head : (01) - Direction/NP				
	Detail Head : 00				
	Object Head (06) - Medical Treatment		200.00	200.00	(e)
	Total of 001(01)		200.00	200.00	
	Total of Major Head :2059/NP		200.00	200.00	
	TOTAL OF REVENUE(PWD)		200.00	200.00	
	<u>CAPITAL SECTION</u>				
	Major Head : 4059 -C.O.on Public Works				
	Sub Major Head : 80 - General				
	Minor Head : 051 : Construction				
	Sub Head : (02) - Construction under General services/Plan				
	Detail Head : 00				
	Object Head (53) - Major Works	58.00		58.00	(y)
	Total of 051(02)	58.00		58.00	
	Sub Head : (07) - Constn.of Mizoram House, Chanakyapuri, N.Delhi/Plan				
	Detail Head : 00				
	Object Head (53) - Major Works	300.00		300.00	(y)
	Total of 051(07)	300.00		300.00	
	Sub Head : (11) - Constn.of Mizoram House at New Town, Kolkata/Plan				
	Detail Head : 00				
	Object Head (53) - Major Works	50.00		50.00	(y)
	Total of 051(11)	50.00		50.00	
	Sub Head : (12) - Constn.of Excise of Commissionerate Office Building/Plan				
	Detail Head : 00				
	Object Head (53) - Major Works	100.00		100.00	(y)
	Total of 051(12)	100.00		100.00	
	Sub Head : (13) - Referral Hospital(Roof treatment)/Plan				
	Detail Head : 00				
	Object Head (53) - Major Works	50.00		50.00	(y)
	Total of 051(13)	50.00		50.00	
	Total of Major Head: 4059(Plan)	558.00		558.00	

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 45
PUBLIC WORKS

		(₹ in lakh)		
II	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	Major Head : 5054 - C.O.on Roads&Bridges			
	Sub Major Head : 04 - District & Other Roads			
	Minor Head : 800 - Other Expenditure			
	Sub Head : (01) - Constn.of Roads- ACA/CRF(Plan)			
	Detail Head : 00			
	Object Head (53) - Major Works	302.00		302.00 (y)
	Total of 800(01)	302.00		302.00
	Sub Head : (05) - Constn.of Rajiv Gandhi Sports Stadium/Plan			
	Detail Head : 00			
	Object Head (53) - Major Works	1577.00		1577.00 (y)
	Total of 800(05)	1577.00		1577.00
	Total of 800	1879.00		1879.00
	Minor Head : 337 - Road Works			
	Sub Head : (01) - Constn.of Roads under EAP/Plan			
	Detail Head : 00			
	Object Head (53) - Major Works	3150.00		3150.00 (y)
	Total of 337(01)	3150.00		3150.00
	Sub Head : (02) - Constn.of Roads/NABARD(State matching share)/Plan			
	Detail Head : 00			
	Object Head (53) - Major Works	220.00		220.00 (y)
	Total of 337(02)	220.00		220.00
	Sub Head : (03) - Improvement of Aizawl City Roads/Plan			
	Detail Head : 00			
	Object Head (53) - Major Works	904.30		904.30 (y)
	Total of 337(03)	904.30		904.30
	Sub Head : (04) - Purchase of land/house at Vaivakawn for Road widening/Plan			
	Detail Head : 00			
	Object Head (53) - Major Works	70.00		70.00 (y)
	Total of 337(04)	70.00		70.00
	Sub Head : (05) - Improvement of Road to DDK station, Durtlang/Plan			
	Detail Head : 00			
	Object Head (53) - Major Works	25.70		25.70 (y)
	Total of 337(05)	25.70		25.70
	Total of 337	4370.00		4370.00
	Total of Major Head:5054(Plan)	6249.00		6249.00

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 45
PUBLIC WORKS

		(₹ in lakh)		
II	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<u>NORTH EASTERN AREAS (NEA)</u>			
	Major Head : 5054 - C.O.on Roads & Bridges			
	Sub Major Head : 05 - Roads			
	Minor Head : 337 - Road Works			
	Sub Head : 01 - North Eastern Areas			
	Detail Head : 01 - Construction of Saitual - Phullen Road/NEA			
	Object Head (53) - Major Works	894.67		894.67
	TOTAL OF 337/01(01)	894.67		894.67
	Sub Head : 01 - North Eastern Areas			
	Detail Head : 07 - Construction of approach Road to Chalfilh (Vanzau) Tourist Centre/NEA			
	Object Head (53) - Major Works	34.32		34.32
	TOTAL OF 337/01(07)	34.32		34.32
	Sub Head : 01 - North Eastern Areas			
	Detail Head : 08 - Upgradation of KDZKT/NEA			
	Object Head (53) - Major Works	33.50		33.50
	TOTAL OF 337/01(08)	33.50		33.50
	Sub Head : 01 - North Eastern Areas			
	Detail Head : 09 - Construction of Bridge over River Khawchhaktuipei or Champhai to N.Vanlaiphai road/NEA			
	Object Head (53) - Major Works	12.96		12.96
	TOTAL OF 337/01(09)	12.96		12.96
	Sub Head : 01 - North Eastern Areas			
	Detail Head : 10 - Upgradation of Bairabi to Zamuang Road/NEA			
	Object Head (53) - Major Works	373.07		373.07
	TOTAL OF 337/01(11)	373.07		373.07
	Sub Head : 01 - North Eastern Areas			
	Detail Head : 11 - Upgradation of Silchar-Dwarban-Goglachera to Phaisen Road/NEA			
	Object Head (53) - Major Works	0.02		0.02
	TOTAL OF 337/01(11)	0.02		0.02
	TOTAL OF 5054/NEA	1348.54		1348.54

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 45
PUBLIC WORKS

(₹ in lakh)

II	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
	<u>CENTRALLY SPONSORED SCHEMES</u>			
	Major Head : 5054 - C.O.on Roads & Bridges			
	Sub Major Head : 01- National Highway			
	Minor Head : 337 - Road Works			
	Sub Head : 04- Improvement of Roads under ISC(KKK Road)/CSS			
	Detail Head : 00			
	Object Head (53) - Major Works	281.00		281.00
	TOTAL OF 337(04)	281.00		281.00
	Total of Major Head 5054 (CSS)	281.00		281.00
	TOTAL OF CAPITAL(PWD)	8436.54		8436.54
	TOTAL OF REVENUE(PWD)		200.00	200.00
	TOTAL OF PWD	8436.54	200.00	8636.54

OTHER DEPARTMENTS*Eco.&Statistics Department*

	Major Head : 3454- Census, Survey & Statistics			
	Sub Major Head : 01- Census			
	Minor Head : 001- Direction & Administration			
	Sub Head : 01- Administration/Plan			
	Detail Head : 00			
	Object Head (53) - Major Works	5.00		5.00
	TOTAL OF 001(01)	5.00		5.00
	Total of Major Head: 3454/Plan - Eco.&Stats.	5.00		5.00

Art & Culture Department

	Major Head : 4202- C.O. on Education, Sports, Art & Culture			
	Sub Major Head : 04- Art & Culture			
	Minor Head : 105- Public Libraries			
	Sub Head : 01- Construction of building/CSS			
	Detail Head : 00			
	Object Head (53) - Major Works	20.00		20.00
	TOTAL OF 105(01)	20.00		20.00
	Total of Major Head: 4202/CSS - A&C	20.00		20.00

Higher & Technical Education

	Major Head : 4202- C.O.on Education			
	Sub Major Head : 01- General Education			
	Minor Head : 104- Polytechnic			
	Sub Head : 03- Setting up of Polytechnic, Mamit/CSS			
	Detail Head : 00			
	Object Head : (53)- Major Works	200.00		200.00
	Total of 104(03)	200.00		200.00
	Sub Head : 04- Setting up of Polytechnic, Lawngtlai/CSS			
	Detail Head : 00			
	Object Head (53)- Major Works	200.00		200.00
	Total of 104(04)	200.00		200.00
	Total of Major Head: 4202/CSS - H&TE	400.00		400.00

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 45
PUBLIC WORKS

		(₹ in lakh)		
II	Heads under which this will be accounted for	<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
<i><u>Sorts & Youth Services Department</u></i>				
	Major Head : 4202 -C.O.on Sports			
	Sub Major Head : 03 - Sports & Youth Services, Sports Stadia			
	Minor Head : 800 - Other Expenditure			
	Sub Head : (03) - Constn. of Indoor Stadium at Pitarte Tlang, Republic Venghlang/NLCPR			
	Detail Head : 00			
	Object Head (53) - Major Works	562.78		562.78
	Total of 800(03)	562.78		562.78
	Total of Major Head: 4202/NLCPR - S&YS	562.78		562.78
<i><u>Information & Publicity</u></i>				
	Major Head : 4220 - C.O.on Information & Publicity			
	Sub Major Head : 60 - Others			
	Minor Head : 101 - Buildings			
	Sub Head : 01 - Construction of Office Buildings/Plan			
	Detail Head : 00			
	Object Head (53) - Major Works	20.00		20.00
	TOTAL OF 102(01)	20.00		20.00
	TOTAL OF 4220/PLAN - INFO & PUB.	20.00		20.00
<i><u>Tourism Department</u></i>				
	Major Head : 5452- C.O.on Tourism			
	Sub Major Head : 01- Tourist Infrastructure			
	Minor Head : 102- Tourist Accomodation			
	Sub Head : 01- Tourist Accomodation/CSS			
	Detail Head : 00			
	Object Head (53) - Major Works	2117.04		2117.04
	TOTAL OF 102(01)	2117.04		2117.04
	Total of Major Head: 5452(CSS) - Tourism	2117.04		2117.04
	TOTAL OF PWD	8436.54		8436.54
	TOTAL OF OTHER DEPARTMENTS	3124.82		3124.82
	TOTAL OF DEMAND NO.45(VOTED)	11561.36	200.00	11761.36

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 45
PUBLIC WORKS**Explanatory Note:****Public Works Department:**

- (e) As the existing provision of fund under Medical Treatment could not meet the actual requirement for payment of Medical Reimbursement bills, an additional fund of ₹ 200.00 lakh is required.
- (y) 1. As approved Revised Sectoral break-up of Annual Plan 2010-2011 by Planning Department, an additional fund of ₹ 558.00 lakh is provided for the following: - for construction of Mizoram House at N.Delhi and Kolkata, Excise Commissionerate office building and roof treatment for Referral Hospital.
2. As above, an additional fund of ₹ 6249.00 lakh is provided for the following:- NABARD's state matching share, improvement of Aizawl city roads(9ncluding purchase of land for road widening and improvement of DDK station road, Durtlang), construction of roads and Rajiv Gandhi Sports Stadium.

NEA:

An additional fund of ₹ 1348.54 lakh is required for implementation of various schemes under NEA . This fund is **advanced from Contingency Fund** and Supplementary is required for recoupment

CSS:

For improvement of roads, an amount of ₹ 281.00 lakh is provided under CSS as released by GOI.

Other Departments:

- (y) Eco.& Statistics Department and Information & Public Relation Department have transferred their funds to PWD amounting to ₹ 5.00 lakh and ₹ 20.00 lakh for construction of DRO Office at Lunglei and District Office at Kolasib respectively.

CSS/NLCPR

Also, the following Departments have transferred their funds to PWD for necessary execution of works as under:

- i) Art & Culture Department - ₹ 20.00 lakh (CSS)
- ii) Higher&Tech.Education Deptt - ₹ 400.00 lakhn (CSS)
- iii) Sports&Youth Services Deptt. - ₹ 562.78 lakh (NLCPR) - **advanced from Contingency Fund** and Supplementary is required for recoupment
- iv) Tourism Department - ₹ 2117.04 lakh (CSS) - **advanced from Contingency Fund** and Supplementary is required for recoupment

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 46

URBAN DEVELOPMENT & POVERTY ALLEVIATION DEPARTMENT

(₹ in lakh)

I. Supplementary Estimates for the amount now required		Revenue	Capital	Total
Voted :		761.15		761.15
Charged :				
TOTAL :		761.15		761.15

II. Heads under which this will be accounted for		Plan	Non Plan	Total
Major Head	: 2015 - Election			
Sub Major Head	: 00			
Minor Head	: 101 - Election Commission			
Sub Head	: 01 - State Election Commission			
Detail Head	: 00			
Object Head	(02) - Wages		0.50	0.50 (b)
	(06) - Medical Treatment		2.00	2.00 (e)
	(13) - Office Expenses		0.89	0.89 (h)
	(14) - Rent, Rates & Taxes		1.61	1.61 (i)
Total of 101(01)			5.00	5.00
Major Head	: 2015 - Election			
Sub Major Head	: 00			
Minor Head	: 109 - Charges for conduct of election to Panchayats/Local Bodies			
Sub Head	: (01) - Election of Municipal Council(N/P)			
Detail Head	: 00			
Object Head	: (02) - Wages		9.51	4.38 (b)
	: (13) - Office Expenses		73.62	10.13 (h)
	: (28) - Professional Services		2.13	2.13 (o)
	: (50) - Other Charges		16.89	0.26 (v)
TOTAL OF 109 (01)			102.15	102.15
TOTAL OF MAJOR HEAD 2015			107.15	107.15
Major Head	2217 - Urban Development			
Sub Major Head	: 01 - State Capital Development			
Minor Head	: 001 - Direction & Administration			
Sub Head	: (01) - Direction			
Detail Head	: 00			
Object Head	(06) - Medical Treatment		18.00	18.00 (e)
	(27) - Minor Works	306.96		306.96 (n)
TOTAL OF 001(01)		306.96	18.00	324.96
Minor Head	: 800 - Other Expenditure			
Sub Head	: 04 - Cemetery / Crematorium			
Detail Head	: 00			
Object Head	(50) - Other Charges	107.54		107.54 (v)
Total of 800(04)		107.54		107.54

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 46

URBAN DEVELOPMENT & POVERTY ALLEVIATION DEPARTMENT

		(₹ in lakh)		
II. Heads under which this will be accounted for		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	2217 - Urban Development			
Sub Major Head	: 01 - State Capital Development			
Minor Head	: 191 - Asst to Local Bodies Corporations, Urban Dev. Authorities Town Improvement Boards etc.			
Sub Head	: (02) - Aizawl Municipal Council			
Detail Head	: 00			
Object Head	:(31) - Grants-in-aid	85.50		85.50 (p)
TOTAL OF 191(02)		85.50		85.50
Sub Head	: (03) - Grants to ULB(FC)			
Detail Head	: 00			
Object Head	:(31) - Grants-in-aid		136.00	136.00 (p)
TOTAL OF 191(03)			136.00	136.00
TOTAL OF MAJOR HEAD - 2217		500.00	154.00	654.00
TOTAL OF DEMAND NO. 46 (VOTED)		500.00	261.15	761.15

EXPLANATORY NOTES :

- (e) An additional amount of ₹ 18.00 lakhs is required for payment of Medical treatment bills under Staffs and their dependants of UD & PA Deptt. and another ₹ 2.00 lakhs is required for payment of Medical treatment bills of Staff and their dependants under SEC.
- (b) An additional amount of ₹ 10.01 lakhs is required for payment of Wages due to summary revision of electoral rolls for conduct of General Election of Aizawl Municipal Council - 2010.
- (h) An additional amount of ₹ 74.51 lakhs is required in connection with conduct of General Election of Aizawl Municipal Council - 2010.
- (i) An additional amount of ₹ 1.61 lakh is required for payment of Rent for accommodation of State Election Commission's Office.
- (o) An additional amount of ₹ 2.13 lakhs is required for payment of professional services.
- (v) An additional amount of ₹ 16.89 lakh is required for renovation of Counting Hall etc.
- STATE PLAN FUND**
- (n) An additional fund of ₹ 306.96 lakhs is required for construction of Link Roads, Steps and Retaining Walls and for implementation of Domestic Waster disposal and Monsoon Damage Rehabilitation Scheme etc.
- (p) An additional amount of ₹ 85.50 lakhs is required for functioning of Aizawl Municipal Council.
- (v) An additional amount of ₹ 107.54 lakhs is required for purchase of land for common Cemetery.

THIRTEENTH FINANCE COMMISSION:

An amount of ₹ 136.00 lakhs is required for implementation of various services under Urban Local Bodies Grants.

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 47
MINOR IRRIGATOR

(₹ in lakh)

I. Supplementary Estimates for
the amount now required

	Revenue	Capital	Total
Voted :	15.00	455.00	470.00
Charged :			
TOTAL :	15.00	455.00	470.00

II. Heads under which this will be accounted for

Plan Non Plan Total

Major Head	: 2702 - Minor Irrigation		
Sub Major Head	: 80 - General		
Minor Head	: 001 - Direction and Administration		
Sub Head	: (01) - Direction		
Detail Head	: 00		
Object Head	(06) - Medical Treatment	15.00	15.00 (e)
TOTAL OF 101(02)		15.00	15.00
TOTAL OF 2702 - REVENUE		15.00	15.00
Major Head	: 4702 - C.O. on Minor Irrigation		
Sub Major Head	: 00		
Minor Head	: 101 - Surface Water		
Sub Head	: (03) - River Diversion (AIBP)/ACA		
Detail Head	: 00		
Object Head	(53) - Major Works	455.00	455.00 (y)
TOTAL OF 101(02)		455.00	455.00
TOTAL OF 4702 - CAPITAL		455.00	455.00
TOTAL OF REVENUE SECTION		15.00	15.00
TOTAL OF CAPITAL SECTION		455.00	455.00
TOTAL OF DEMAND NO. 47 (VOTED)		455.00	15.00

EXPLANATORY NOTES :-

(e) Additional fund of ₹ 15.00 lakhs is required for payment of Medical Treatment Bills.

(y) Additional fund of ₹ 455.00 lakhs is allocated by Planning Department for implementation of AIBP

FIRST SUPPLEMENTARY DEMANDS FOR GRANTS 2010 - 2011

DEMAND NO. 48
INFORMATION & COMMUNICATION TECHNOLOGY

(₹ in lakh)

		<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
I	Supplementary Estimates for the amount now required	Voted :	70.00	70.00
		Charged :		
		TOTAL :	70.00	

II		<u>Plan</u>	<u>Non Plan</u>	<u>Total</u>
Major Head	: 3275 - Other Communication Services			
Sub Major Head	: 00			
Minor Head	: 800 - Other Expenditure			
Sub Head	: 09 - Electronic Development/Plan			
Detail Head	: 00			
Object Head	(31) - Grants-in-aid	70.00		70.00 (p)
Total of 800(09)		70.00		70.00
Total of Major Head : 3275		70.00		70.00
Total of Demand No.48 (Voted)		70.00		70.00

Explanatory Note :-

- (p) For restructuring of ZENICS, an additional fund of ₹ 70.00 lakh is provided as per revised sectoral allocation of Planning Department.